



Usr: supervisor  
Rep: rptAnaliticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2014  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/feb/2015  
08:53 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>101 PRESIDENCIA</b>															
1000 SERVICIOS PERSONALES	\$7,982,913.49	\$551,863.97	\$577,500.48	\$591,411.34	\$1,010,559.15	\$592,161.34	\$676,140.13	\$592,160.93	\$592,535.48	\$643,911.35	\$592,160.93	\$947,721.68	\$601,945.02	\$7,970,071.80	\$12,841.69
1100 REMUNERACIONES AL PERSONAL DE CA	\$5,677,958.59	\$454,447.26	\$468,472.77	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$440,421.75	\$454,447.26	\$5,677,775.28	\$183.31
1130 Sueldos base al personal permanente	\$5,677,958.59	\$454,447.26	\$468,472.77	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$440,421.75	\$454,447.26	\$5,677,775.28	\$183.31
1131 Sueldos base al personal permanente	\$5,677,958.59	\$454,447.26	\$468,472.77	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$482,498.28	\$440,421.75	\$454,447.26	\$5,677,775.28	\$183.31
1300 REMUNERACIONES ADICIONALES Y ESPI	\$909,152.80	\$0.00	\$0.00	\$0.00	\$418,023.81	\$0.00	\$83,604.65	\$0.00	\$0.00	\$0.00	\$0.00	\$407,443.72	\$0.00	\$909,072.18	\$80.62
1320 Primas de vacaciones, dominical y gratificar	\$909,152.80	\$0.00	\$0.00	\$0.00	\$418,023.81	\$0.00	\$83,604.65	\$0.00	\$0.00	\$0.00	\$0.00	\$407,443.72	\$0.00	\$909,072.18	\$80.62
1321 Prima vacacional y dominical	\$83,604.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,604.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,604.65	\$0.15
1322 Aguinaldo	\$825,548.00	\$0.00	\$0.00	\$0.00	\$418,023.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,443.72	\$0.00	\$825,467.53	\$80.47
1400 SEGURIDAD SOCIAL	\$1,082,679.68	\$79,295.78	\$90,906.78	\$89,782.78	\$90,906.78	\$90,532.78	\$90,906.92	\$90,532.37	\$90,906.92	\$90,906.92	\$90,532.37	\$83,753.98	\$95,455.51	\$1,074,419.89	\$8,259.79
1410 Aportaciones de seguridad social	\$135,128.00	\$0.00	\$11,611.00	\$10,487.00	\$11,611.00	\$11,237.00	\$11,611.14	\$11,236.59	\$11,611.14	\$11,611.14	\$11,236.59	\$11,611.14	\$20,928.29	\$134,792.03	\$335.97
1411 Cuotas al IMSS por enfermedades y matern	\$135,128.00	\$0.00	\$11,611.00	\$10,487.00	\$11,611.00	\$11,237.00	\$11,611.14	\$11,236.59	\$11,611.14	\$11,611.14	\$11,236.59	\$11,611.14	\$20,928.29	\$134,792.03	\$335.97
1420 Aportaciones a fondos de vivienda	\$173,199.64	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$13,212.65	\$13,633.42	\$171,595.47	\$1,604.17
1421 Cuotas para la vivienda	\$173,199.64	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$14,474.94	\$13,212.65	\$13,633.42	\$171,595.47	\$1,604.17
1430 Aportaciones al sistema para el retiro	\$774,352.04	\$64,820.84	\$64,820.84	\$64,820.84	\$64,820.84	\$64,820.84	\$64,820.84	\$64,820.84	\$64,820.84	\$64,820.84	\$64,820.84	\$58,930.19	\$60,893.80	\$768,032.39	\$6,319.65
1431 Cuotas a Pensiones	\$691,798.80	\$57,899.80	\$57,899.80	\$57,899.80	\$57,899.80	\$57,899.80	\$57,899.80	\$57,899.80	\$57,899.80	\$57,899.80	\$57,899.80	\$52,570.17	\$54,533.68	\$686,101.85	\$5,696.95
1432 Cuotas para el Sistema del Ahorro para el r	\$82,553.24	\$6,921.04	\$6,921.04	\$6,921.04	\$6,921.04	\$6,921.04	\$6,921.04	\$6,921.04	\$6,921.04	\$6,921.04	\$6,921.04	\$6,360.02	\$6,360.12	\$81,930.54	\$622.70
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$35,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,930.67	\$34,930.67	\$445.33
1540 Prestaciones contractuales	\$35,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,930.67	\$34,930.67	\$445.33
1548 Sueldos, demás percepciones y Gratificació	\$35,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,930.67	\$34,930.67	\$445.33
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$277,746.42	\$18,120.93	\$18,120.93	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$70,506.15	\$19,130.28	\$16,102.23	\$17,111.58	\$273,873.78	\$3,872.64
1710 Estímulos	\$277,746.42	\$18,120.93	\$18,120.93	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$70,506.15	\$19,130.28	\$16,102.23	\$17,111.58	\$273,873.78	\$3,872.64
1712 Ayuda de Despensa	\$226,370.42	\$18,120.93	\$18,120.93	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$19,130.28	\$16,102.23	\$17,111.58	\$222,497.91	\$3,872.51
1715 Estímulo por el día del servidor público	\$51,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,375.87	\$0.00	\$0.00	\$0.00	\$51,375.87	\$0.13
<b>PRESIDENCIA</b>	<b>\$7,982,913.49</b>	<b>\$551,863.97</b>	<b>\$577,500.48</b>	<b>\$591,411.34</b>	<b>\$1,010,559.15</b>	<b>\$592,161.34</b>	<b>\$676,140.13</b>	<b>\$592,160.93</b>	<b>\$592,535.48</b>	<b>\$643,911.35</b>	<b>\$592,160.93</b>	<b>\$947,721.68</b>	<b>\$601,945.02</b>	<b>\$7,970,071.80</b>	<b>\$12,841.69</b>
<b>102 SECRETARIA TECNICA</b>															
1000 SERVICIOS PERSONALES	\$1,271,700.86	\$90,696.72	\$92,833.92	\$92,627.10	\$158,028.94	\$92,764.98	\$105,872.92	\$92,764.98	\$92,833.92	\$99,148.30	\$92,764.98	\$158,028.92	\$101,216.56	\$1,269,582.24	\$2,118.62
1100 REMUNERACIONES AL PERSONAL DE CA	\$898,246.10	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$898,242.48	\$3.62
1130 Sueldos base al personal permanente	\$898,246.10	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$898,242.48	\$3.62
1131 Sueldos base al personal permanente	\$898,246.10	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$74,853.54	\$898,242.48	\$3.62
1300 REMUNERACIONES ADICIONALES Y ESPI	\$143,429.02	\$0.00	\$0.00	\$0.00	\$65,195.02	\$0.00	\$13,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,195.00	\$0.00	\$143,429.02	\$0.00
1320 Primas de vacaciones, dominical y gratificar	\$143,429.02	\$0.00	\$0.00	\$0.00	\$65,195.02	\$0.00	\$13,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,195.00	\$0.00	\$143,429.02	\$0.00
1321 Prima vacacional y dominical	\$13,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,039.00	\$0.00
1322 Aguinaldo	\$130,390.02	\$0.00	\$0.00	\$0.00	\$65,195.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,195.00	\$0.00	\$130,390.02	\$0.00
1400 SEGURIDAD SOCIAL	\$176,825.34	\$12,462.70	\$14,599.90	\$14,393.08	\$14,599.90	\$14,530.96	\$14,599.90	\$14,530.96	\$14,599.90	\$14,599.90	\$14,530.96	\$14,599.90	\$16,668.16	\$174,716.22	\$2,109.12
1410 Aportaciones de seguridad social	\$27,265.00	\$0.00	\$2,137.20	\$1,930.38	\$2,137.20	\$2,068.26	\$2,137.20	\$2,068.26	\$2,137.20	\$2,137.20	\$2,068.26	\$2,137.20	\$4,205.46	\$25,163.82	\$2,101.18
1411 Cuotas al IMSS por enfermedades y matern	\$27,265.00	\$0.00	\$2,137.20	\$1,930.38	\$2,137.20	\$2,068.26	\$2,137.20	\$2,068.26	\$2,137.20	\$2,137.20	\$2,068.26	\$2,137.20	\$4,205.46	\$25,163.82	\$2,101.18
1420 Aportaciones a fondos de vivienda	\$26,950.08	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$26,947.20	\$2.88
1421 Cuotas para la vivienda	\$26,950.08	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$2,245.60	\$26,947.20	\$2.88
1430 Aportaciones al sistema para el retiro	\$122,610.26	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$10,217.10	\$122,605.20	\$5.06











Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2014

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 10/feb/2015

hora de Impresión 08:53 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1715	Estímulo por el día del servidor público	\$320,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,650.11	\$0.00	\$0.00	\$0.00	\$313,650.11	\$6,364.89
1719	Otros estímulos	\$126,150.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,600.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,800.00	\$14,334.77	\$10,000.00	\$10,000.00	\$10,000.00	\$124,734.77	\$1,415.23
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,840,025.63</b>	<b>\$179,342.82</b>	<b>\$314,314.85</b>	<b>\$218,349.45</b>	<b>\$157,417.79</b>	<b>\$730,510.92</b>	<b>\$124,675.82</b>	<b>\$229,637.84</b>	<b>\$157,461.15</b>	<b>\$137,218.84</b>	<b>\$199,050.74</b>	<b>\$70,549.18</b>	<b>\$160,840.39</b>	<b>\$2,679,369.79</b>	<b>\$160,655.84</b>
2100	Materiales de administración, emisión de doc	\$1,209,321.16	\$48,386.74	\$132,291.58	\$79,182.77	\$19,888.78	\$622,976.95	\$9,945.12	\$69,962.65	\$8,557.50	\$16,461.60	\$48,415.70	\$31,687.61	\$7,954.52	\$1,095,711.52	\$113,609.64
2110	Materiales, útiles y equipos menores de ofic	\$205,857.14	\$11,146.15	\$98,315.53	\$0.00	\$1,362.12	\$446.65	\$972.80	\$60,281.35	\$2,954.12	\$2,999.94	\$12,116.34	\$9,099.17	\$654.14	\$200,348.31	\$5,508.83
2111	Materiales, útiles y equipos menores de ofic	\$205,857.14	\$11,146.15	\$98,315.53	\$0.00	\$1,362.12	\$446.65	\$972.80	\$60,281.35	\$2,954.12	\$2,999.94	\$12,116.34	\$9,099.17	\$654.14	\$200,348.31	\$5,508.83
2120	Materiales y útiles de impresión y reproduc	\$18,065.00	\$0.00	\$7,014.20	\$0.00	\$0.00	\$0.00	\$959.00	\$3,113.43	\$0.00	\$0.00	\$3,485.40	\$0.00	\$0.00	\$14,572.03	\$3,492.97
2121	Materiales y útiles de impresión y reproduc	\$18,065.00	\$0.00	\$7,014.20	\$0.00	\$0.00	\$0.00	\$959.00	\$3,113.43	\$0.00	\$0.00	\$3,485.40	\$0.00	\$0.00	\$14,572.03	\$3,492.97
2130	Material estadístico y geográfico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2131	Material estadístico y geográfico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2140	Materiales, útiles y equipos menores de teci	\$260,821.00	\$17,353.60	\$3,274.13	\$27,161.67	\$1,120.56	\$150,614.40	\$3,983.44	\$1,641.99	\$1,769.12	\$1,881.03	\$17,781.80	\$12,845.84	\$0.00	\$239,427.58	\$21,393.42
2141	Materiales, útiles y equipos menores de teci	\$260,821.00	\$17,353.60	\$3,274.13	\$27,161.67	\$1,120.56	\$150,614.40	\$3,983.44	\$1,641.99	\$1,769.12	\$1,881.03	\$17,781.80	\$12,845.84	\$0.00	\$239,427.58	\$21,393.42
2150	Material impreso e información digital	\$551,205.00	\$12,600.00	\$16,466.57	\$2,318.20	\$16,238.00	\$427,239.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.80	\$0.00	\$0.00	\$479,073.14	\$72,131.86
2151	Material impreso e información digital	\$551,205.00	\$12,600.00	\$16,466.57	\$2,318.20	\$16,238.00	\$427,239.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,210.80	\$0.00	\$0.00	\$479,073.14	\$72,131.86
2160	Material de limpieza	\$124,316.83	\$4,086.99	\$4,290.33	\$32,587.10	\$458.53	\$44,676.33	\$3,021.26	\$3,836.34	\$2,921.03	\$7,191.83	\$6,706.16	\$9,278.60	\$5,262.33	\$124,316.83	\$0.00
2161	Material de limpieza	\$124,316.83	\$4,086.99	\$4,290.33	\$32,587.10	\$458.53	\$44,676.33	\$3,021.26	\$3,836.34	\$2,921.03	\$7,191.83	\$6,706.16	\$9,278.60	\$5,262.33	\$124,316.83	\$0.00
2170	Materiales y útiles de enseñanza	\$42,056.19	\$0.00	\$2,930.82	\$17,115.80	\$709.57	\$0.00	\$1,008.62	\$1,089.54	\$913.23	\$4,388.80	\$835.20	\$464.00	\$2,038.05	\$31,493.63	\$10,562.56
2171	Materiales y útiles de enseñanza	\$42,056.19	\$0.00	\$2,930.82	\$17,115.80	\$709.57	\$0.00	\$1,008.62	\$1,089.54	\$913.23	\$4,388.80	\$835.20	\$464.00	\$2,038.05	\$31,493.63	\$10,562.56
2180	Materiales para el registro e identificación d	\$6,500.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$6,480.00	\$20.00
2182	Registro e Identificación vehicular	\$6,500.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$6,480.00	\$20.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$157,874.47</b>	<b>\$3,208.01</b>	<b>\$8,582.83</b>	<b>\$18,937.65</b>	<b>\$7,312.18</b>	<b>\$11,709.24</b>	<b>\$16,198.60</b>	<b>\$13,867.24</b>	<b>\$24,151.98</b>	<b>\$8,210.97</b>	<b>\$19,323.92</b>	<b>\$15,357.47</b>	<b>\$10,118.22</b>	<b>\$156,978.31</b>	<b>\$896.16</b>
2210	Productos alimenticios para personas	\$157,048.47	\$3,208.01	\$8,257.60	\$18,937.65	\$7,312.18	\$11,709.24	\$16,009.60	\$13,798.24	\$24,151.98	\$8,210.97	\$19,323.92	\$15,357.47	\$10,118.22	\$156,395.08	\$653.39
2214	Productos alimenticios para el personal en l	\$157,048.47	\$3,208.01	\$8,257.60	\$18,937.65	\$7,312.18	\$11,709.24	\$16,009.60	\$13,798.24	\$24,151.98	\$8,210.97	\$19,323.92	\$15,357.47	\$10,118.22	\$156,395.08	\$653.39
2230	Utensilios para el servicio de alimentación	\$826.00	\$0.00	\$325.23	\$0.00	\$0.00	\$0.00	\$189.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.23	\$242.77
2231	Utensilios para el servicio de alimentación	\$826.00	\$0.00	\$325.23	\$0.00	\$0.00	\$0.00	\$189.00	\$69.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.23	\$242.77
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUC</b>	<b>\$62,412.92</b>	<b>\$74.86</b>	<b>\$3,007.55</b>	<b>\$879.23</b>	<b>\$9,516.93</b>	<b>\$2,545.61</b>	<b>\$894.97</b>	<b>\$11,373.68</b>	<b>\$4,952.45</b>	<b>\$1,841.08</b>	<b>\$11,337.14</b>	<b>\$770.84</b>	<b>\$413.08</b>	<b>\$47,607.42</b>	<b>\$14,805.50</b>
2410	Productos minerales no metálicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,931.80	\$68.20
2411	Productos minerales no metálicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,931.80	\$68.20
2420	Cemento y productos de concreto	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.98	\$63.00	\$0.00	\$270.98	\$479.02
2421	Cemento y productos de concreto	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.98	\$63.00	\$0.00	\$270.98	\$479.02
2440	Madera y productos de madera	\$3,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$0.00	\$3,526.15	\$0.00	\$0.00	\$3,907.15	\$40.85
2441	Madera y productos de madera	\$3,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$0.00	\$3,526.15	\$0.00	\$0.00	\$3,907.15	\$40.85
2450	Vidrio y productos de vidrio	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2451	Vidrio y productos de vidrio	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2460	Material eléctrico y electrónico	\$26,735.00	\$74.86	\$271.78	\$309.44	\$7,641.40	\$1,907.66	\$287.00	\$5,709.74	\$2,734.86	\$1,289.93	\$25.10	\$110.39	\$226.96	\$20,589.12	\$6,145.88
2461	Material eléctrico y electrónico	\$26,735.00	\$74.86	\$271.78	\$309.44	\$7,641.40	\$1,907.66	\$287.00	\$5,709.74	\$2,734.86	\$1,289.93	\$25.10	\$110.39	\$226.96	\$20,589.12	\$6,145.88
2470	Artículos metálicos para la construcción	\$3,428.00	\$0.00	\$2,322.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.15	\$708.31	\$45.50	\$0.00	\$3,166.73	\$261.27
2471	Artículos metálicos para la construcción	\$3,428.00	\$0.00	\$2,322.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.15	\$708.31	\$45.50	\$0.00	\$3,166.73	\$261.27
2480	Materiales complementarios	\$9,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,191.86	\$0.00	\$69.99	\$240.78	\$208.00	\$0.00	\$1,710.63	\$7,619.37
2481	Materiales complementarios	\$9,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,191.86	\$0.00	\$69.99	\$240.78	\$208.00	\$0.00	\$1,710.63	\$7,619.37
2490	Otros materiales y artículos de construcción	\$12,071.92	\$0.00	\$413.00	\$569.79	\$1,875.53	\$637.95	\$607.97	\$3,984.08	\$2,217.59	\$391.01	\$804.02	\$343.95	\$186.12	\$12,031.01	\$40.91
2491	Otros materiales y artículos de construcción	\$12,071.92	\$0.00	\$413.00	\$569.79	\$1,875.53	\$637.95	\$607.97	\$3,984.08	\$2,217.59	\$391.01	\$804.02	\$343.95	\$186.12	\$12,031.01	\$40.91



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2014  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/feb/2015  
08:53 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
2500	Productos químicos, farmacéuticos y de labo	\$8,896.49	\$245.49	\$0.00	\$73.80	\$0.00	\$0.00	\$0.00	\$987.00	\$592.36	\$155.05	\$0.00	\$0.00	\$0.00	\$2,053.70	\$6,842.79
2520	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.05	\$0.00	\$0.00	\$0.00	\$155.05	\$844.95
2521	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.05	\$0.00	\$0.00	\$0.00	\$155.05	\$844.95
2530	Medicinas y productos farmacéuticos	\$4,819.49	\$245.49	\$0.00	\$73.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.29	\$4,500.20
2531	Medicinas y productos farmacéuticos	\$4,819.49	\$245.49	\$0.00	\$73.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.29	\$4,500.20
2540	Materiales, accesorios y suministros médicc	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
2541	Materiales, accesorios y suministros médicc	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
2550	Materiales, accesorios y suministros de labc	\$1,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987.00	\$592.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.36	\$207.64
2551	Materiales, accesorios y suministros de labc	\$1,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987.00	\$592.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.36	\$207.64
2560	Fibras sintéticas, hules, plásticos y derivadc	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2561	Fibras sintéticas, hules, plásticos y derivadc	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,167,942.18	\$123,200.00	\$155,389.90	\$109,985.68	\$104,362.60	\$78,219.46	\$92,225.44	\$112,749.71	\$109,682.37	\$103,115.52	\$102,642.00	\$20,820.74	\$55,548.47	\$1,167,941.89	\$0.29
2610	Combustibles, lubricantes y aditivos	\$1,167,942.18	\$123,200.00	\$155,389.90	\$109,985.68	\$104,362.60	\$78,219.46	\$92,225.44	\$112,749.71	\$109,682.37	\$103,115.52	\$102,642.00	\$20,820.74	\$55,548.47	\$1,167,941.89	\$0.29
2612	Combustibles, lubricantes y aditivos para ve	\$1,167,942.18	\$123,200.00	\$155,389.90	\$109,985.68	\$104,362.60	\$78,219.46	\$92,225.44	\$112,749.71	\$109,682.37	\$103,115.52	\$102,642.00	\$20,820.74	\$55,548.47	\$1,167,941.89	\$0.29
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$113,449.07	\$0.00	\$329.93	\$1,139.12	\$0.00	\$10,000.00	\$0.00	\$0.00	\$329.95	\$0.00	\$989.84	\$0.00	\$80,016.80	\$92,805.64	\$20,643.43
2710	Vestuario y uniformes	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,016.80	\$90,016.80	\$19,983.20
2711	Vestuario y uniformes	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,016.80	\$90,016.80	\$19,983.20
2720	Prendas de seguridad y protección persona	\$1,139.12	\$0.00	\$0.00	\$1,139.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.12	\$0.00
2721	Prendas de seguridad y protección persona	\$1,139.12	\$0.00	\$0.00	\$1,139.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.12	\$0.00
2730	Artículos deportivos	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2731	Artículos deportivos	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2740	Productos textiles	\$1,659.95	\$0.00	\$329.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.95	\$0.00	\$989.84	\$0.00	\$0.00	\$1,649.72	\$10.23
2741	Productos textiles	\$1,659.95	\$0.00	\$329.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.95	\$0.00	\$989.84	\$0.00	\$0.00	\$1,649.72	\$10.23
2750	Blancos y otros productos textiles,excepto p	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2751	Blancos y otros productos textiles, excepto j	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE!	\$120,129.34	\$4,227.72	\$14,713.06	\$8,151.20	\$16,337.30	\$5,059.66	\$5,411.69	\$20,697.56	\$9,194.54	\$7,434.62	\$16,342.14	\$1,912.52	\$6,789.30	\$116,271.31	\$3,858.03
2910	Herramientas menores	\$10,278.78	\$0.00	\$0.00	\$33.50	\$7,245.28	\$0.00	\$320.00	\$546.67	\$193.88	-\$39.00	\$571.09	\$116.00	\$0.00	\$8,987.42	\$1,291.36
2911	Herramientas menores	\$10,278.78	\$0.00	\$0.00	\$33.50	\$7,245.28	\$0.00	\$320.00	\$546.67	\$193.88	-\$39.00	\$571.09	\$116.00	\$0.00	\$8,987.42	\$1,291.36
2920	Refacciones y accesorios menores de edific	\$3,560.63	\$0.00	\$818.20	\$50.97	\$0.00	\$0.00	\$117.24	\$77.96	\$929.21	\$0.00	\$1,339.21	\$168.00	\$58.40	\$3,559.19	\$1.44
2921	Refacciones y accesorios menores de edific	\$3,560.63	\$0.00	\$818.20	\$50.97	\$0.00	\$0.00	\$117.24	\$77.96	\$929.21	\$0.00	\$1,339.21	\$168.00	\$58.40	\$3,559.19	\$1.44
2930	Refacciones y accesorios menores de mobi	\$1,023.00	\$0.00	\$0.00	\$0.00	\$25.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.80	\$997.20
2931	Refacciones y accesorios menores de mobi	\$1,023.00	\$0.00	\$0.00	\$0.00	\$25.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.80	\$997.20
2940	Refacciones y accesorios menores de equiç	\$32,660.74	\$1,483.64	\$8,215.75	\$6,646.73	\$1,388.22	\$1,002.03	\$3,078.72	\$4,396.25	\$928.78	\$2,333.62	\$1,655.05	\$249.40	\$0.00	\$31,378.19	\$1,282.55
2941	Refacciones y accesorios menores de equiç	\$32,660.74	\$1,483.64	\$8,215.75	\$6,646.73	\$1,388.22	\$1,002.03	\$3,078.72	\$4,396.25	\$928.78	\$2,333.62	\$1,655.05	\$249.40	\$0.00	\$31,378.19	\$1,282.55
2960	Refacciones y accesorios menores de equiç	\$69,889.11	\$1,940.00	\$5,436.11	\$1,420.00	\$7,678.00	\$3,585.37	\$1,895.73	\$15,607.68	\$6,708.66	\$5,140.00	\$12,342.79	\$1,379.12	\$6,730.90	\$69,864.36	\$24.75
2961	Refacciones y accesorios menores de equiç	\$69,889.11	\$1,940.00	\$5,436.11	\$1,420.00	\$7,678.00	\$3,585.37	\$1,895.73	\$15,607.68	\$6,708.66	\$5,140.00	\$12,342.79	\$1,379.12	\$6,730.90	\$69,864.36	\$24.75
2990	Refacciones y accesorios menores de otros	\$2,717.08	\$804.08	\$243.00	\$0.00	\$0.00	\$472.26	\$0.00	\$69.00	\$434.01	\$0.00	\$434.00	\$0.00	\$0.00	\$2,456.35	\$260.73
2991	Refacciones y accesorios menores otros bie	\$2,717.08	\$804.08	\$243.00	\$0.00	\$0.00	\$472.26	\$0.00	\$69.00	\$434.01	\$0.00	\$434.00	\$0.00	\$0.00	\$2,456.35	\$260.73
3000	SERVICIOS GENERALES	\$7,567,776.17	\$459,794.34	\$294,655.63	\$424,557.59	\$466,164.33	\$476,822.82	\$434,119.00	\$400,048.36	\$721,961.37	\$389,142.78	\$499,453.83	\$401,449.45	\$2,405,778.02	\$7,373,947.52	\$193,828.65
3100	SERVICIOS BÁSICOS	\$1,691,379.99	\$39,092.00	\$169,450.50	\$120,876.89	\$183,082.00	\$90,223.32	\$145,884.08	\$144,518.26	\$172,198.67	\$96,831.57	\$166,623.69	\$109,077.45	\$236,813.55	\$1,674,671.98	\$16,708.01
3110	Energía eléctrica	\$540,084.77	\$28,747.00	-\$3,232.23	\$43,838.00	\$73,097.00	\$12,258.00	\$55,804.00	\$72,122.00	\$44,974.00	\$18,942.00	\$93,055.00	\$4,543.00	\$95,936.23	\$540,084.00	\$0.77
3111	Servicio de energía eléctrica	\$540,084.77	\$28,747.00	-\$3,232.23	\$43,838.00	\$73,097.00	\$12,258.00	\$55,804.00	\$72,122.00	\$44,974.00	\$18,942.00	\$93,055.00	\$4,543.00	\$95,936.23	\$540,084.00	\$0.77



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2014 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/feb/2015  
08:53 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3130	Agua	\$89,299.00	\$8,945.00	\$67,426.46	\$299.00	\$32.00	\$4,808.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,311.75	\$85,822.39	\$3,476.61
3131	Servicios de Agua	\$89,299.00	\$8,945.00	\$67,426.46	\$299.00	\$32.00	\$4,808.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,311.75	\$85,822.39	\$3,476.61
3140	Telefonia Tradicional	\$493,141.71	\$0.00	\$41,341.85	\$43,736.68	\$43,515.53	\$36,953.98	\$41,346.98	\$40,936.63	\$45,238.78	\$43,183.65	\$40,206.45	\$43,081.66	\$73,598.83	\$493,141.02	\$0.69
3141	Servicio Telefonico tradicional	\$493,141.71	\$0.00	\$41,341.85	\$43,736.68	\$43,515.53	\$36,953.98	\$41,346.98	\$40,936.63	\$45,238.78	\$43,183.65	\$40,206.45	\$43,081.66	\$73,598.83	\$493,141.02	\$0.69
3150	Telefonia celular	\$233,066.03	\$1,400.00	\$19,374.00	\$19,757.38	\$19,022.00	\$19,732.00	\$18,717.00	\$18,723.00	\$20,173.00	\$19,607.00	\$20,160.00	\$18,265.00	\$38,134.92	\$233,065.30	\$0.73
3151	Servicio de Telefonía celular	\$233,066.03	\$1,400.00	\$19,374.00	\$19,757.38	\$19,022.00	\$19,732.00	\$18,717.00	\$18,723.00	\$20,173.00	\$19,607.00	\$20,160.00	\$18,265.00	\$38,134.92	\$233,065.30	\$0.73
3160	Servicios de telecomunicaciones y satélites	\$98,348.00	\$0.00	\$4,993.72	\$7,129.23	\$8,507.74	\$8,376.83	\$8,487.74	\$7,350.81	\$15,748.76	\$8,184.89	\$8,249.13	\$4,232.72	\$13,523.72	\$94,785.29	\$3,562.71
3161	Servicios de telecomunicaciones y satelital	\$98,348.00	\$0.00	\$4,993.72	\$7,129.23	\$8,507.74	\$8,376.83	\$8,487.74	\$7,350.81	\$15,748.76	\$8,184.89	\$8,249.13	\$4,232.72	\$13,523.72	\$94,785.29	\$3,562.71
3170	Servicios de acceso a Internet, redes y proc	\$88,055.00	\$0.00	\$16,751.68	-\$483.66	\$34,467.91	\$1,815.11	\$1,389.68	\$0.00	\$21,587.60	\$0.00	\$500.00	\$499.00	\$6,861.18	\$83,388.50	\$4,666.50
3171	Servicios de acceso de Internet, redes y pro	\$88,055.00	\$0.00	\$16,751.68	-\$483.66	\$34,467.91	\$1,815.11	\$1,389.68	\$0.00	\$21,587.60	\$0.00	\$500.00	\$499.00	\$6,861.18	\$83,388.50	\$4,666.50
3180	Servicio postal	\$149,385.48	\$0.00	\$22,795.02	\$6,600.26	\$4,439.82	\$6,279.22	\$20,138.68	\$5,385.82	\$24,476.53	\$6,914.03	\$4,453.11	\$38,456.07	\$4,446.92	\$144,385.48	\$5,000.00
3181	Servicio postal	\$149,385.48	\$0.00	\$22,795.02	\$6,600.26	\$4,439.82	\$6,279.22	\$20,138.68	\$5,385.82	\$24,476.53	\$6,914.03	\$4,453.11	\$38,456.07	\$4,446.92	\$144,385.48	\$5,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,149,606.29	\$52,147.82	\$49,442.44	\$44,403.43	\$96,058.36	\$30,988.17	\$68,521.77	\$24,637.17	\$63,760.67	\$47,862.78	\$96,543.34	\$53,082.78	\$514,352.76	\$1,141,801.49	\$7,804.80
3220	Arrendamiento de edificios	\$1,137,435.29	\$52,147.82	\$47,772.04	\$44,403.43	\$96,058.36	\$30,698.17	\$68,521.77	\$24,637.17	\$63,760.67	\$47,862.78	\$96,543.34	\$53,082.78	\$511,946.56	\$1,137,434.89	\$0.40
3221	Arrendamiento de edificios	\$1,137,435.29	\$52,147.82	\$47,772.04	\$44,403.43	\$96,058.36	\$30,698.17	\$68,521.77	\$24,637.17	\$63,760.67	\$47,862.78	\$96,543.34	\$53,082.78	\$511,946.56	\$1,137,434.89	\$0.40
3230	Arrendamiento de mobiliario y equipo de ad	\$10,171.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.20	\$4,366.60	\$5,804.40
3231	Arrendamiento de mobiliario y equipo de ad	\$10,171.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.20	\$4,366.60	\$5,804.40
3250	Arrendamiento de equipo de transporte	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3251	Arrendamiento de vehiculos terrestres, aere	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$288,195.37	\$0.00	\$3,252.32	\$70,368.02	\$1,817.72	\$34,229.53	\$17,583.74	\$4,523.06	\$61,183.37	\$18,336.16	\$12,947.89	\$14,197.11	\$22,295.61	\$260,734.53	\$27,460.84
3310	Servicios legales, de contabilidad, auditoría	\$70,992.00	\$0.00	\$0.00	\$47,328.00	\$0.00	\$23,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,992.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$70,992.00	\$0.00	\$0.00	\$47,328.00	\$0.00	\$23,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,992.00	\$0.00
3340	Servicios de capacitación	\$63,546.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$46,320.06	\$16,298.00	\$0.00	\$0.00	\$0.00	\$63,546.06	\$0.00
3342	Capacitacion especializada	\$63,546.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$46,320.06	\$16,298.00	\$0.00	\$0.00	\$0.00	\$63,546.06	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$142,781.51	\$0.00	\$3,252.32	\$23,040.02	\$1,817.72	\$10,565.53	\$17,583.74	\$3,595.06	\$14,863.31	\$2,038.16	\$12,947.89	\$14,197.11	\$22,295.61	\$126,196.47	\$16,585.04
3361	Servicios de apoyo administrativo	\$109,490.03	\$0.00	\$2,391.60	\$17,286.42	\$1,330.52	\$9,303.52	\$14,070.94	\$3,381.00	\$13,315.03	\$1,249.36	\$12,595.29	\$13,406.78	\$21,159.21	\$109,489.67	\$0.36
3362	Servicio de impresión de documntos y pap	\$27,224.00	\$0.00	\$860.72	\$5,753.60	\$0.00	\$1,262.01	\$0.00	\$214.06	\$150.80	\$788.80	\$352.60	\$790.33	\$479.80	\$10,652.72	\$16,571.28
3364	Servicios relacionados con traducciones	\$6,067.48	\$0.00	\$0.00	\$0.00	\$487.20	\$0.00	\$3,512.80	\$0.00	\$1,397.48	\$0.00	\$0.00	\$0.00	\$656.60	\$6,054.08	\$13.40
3390	Servicios profesionales, científicos y técnico	\$10,875.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.80
3391	Servicios profesionales, científicos y técnico	\$10,875.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,875.80
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$354,682.60	\$210,204.01	\$11,401.27	\$44,327.60	\$19,857.86	\$1,423.78	\$1,554.55	\$1,905.09	\$36,513.45	\$1,807.88	\$2,488.69	\$420.19	\$955.76	\$332,860.13	\$21,822.47
3410	Servicios financieros y bancarios	\$24,093.37	\$3,072.78	\$2,701.27	\$1,896.65	\$1,872.06	\$1,423.78	\$1,554.55	\$1,905.09	\$1,866.67	\$1,807.88	\$2,488.69	\$420.19	\$955.76	\$21,965.37	\$2,128.00
3411	Servicios financieros y bancarios	\$24,093.37	\$3,072.78	\$2,701.27	\$1,896.65	\$1,872.06	\$1,423.78	\$1,554.55	\$1,905.09	\$1,866.67	\$1,807.88	\$2,488.69	\$420.19	\$955.76	\$21,965.37	\$2,128.00
3450	Seguro de bienes patrimoniales	\$299,242.23	\$207,131.23	\$0.00	\$42,430.95	\$5,225.80	\$0.00	\$0.00	\$0.00	\$34,646.78	\$0.00	\$0.00	\$0.00	\$0.00	\$289,434.76	\$9,807.47
3451	Seguro de bienes patrimoniales	\$299,242.23	\$207,131.23	\$0.00	\$42,430.95	\$5,225.80	\$0.00	\$0.00	\$0.00	\$34,646.78	\$0.00	\$0.00	\$0.00	\$0.00	\$289,434.76	\$9,807.47
3470	Fletes y maniobras	\$31,347.00	\$0.00	\$8,700.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,460.00	\$9,887.00
3471	Fletes y maniobras	\$31,347.00	\$0.00	\$8,700.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,460.00	\$9,887.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$655,159.97	\$18,484.20	\$47,438.90	\$48,289.17	\$37,703.79	\$70,749.68	\$58,568.48	\$28,598.78	\$106,776.69	\$25,305.45	\$45,513.62	\$30,296.21	\$125,686.52	\$643,411.49	\$11,748.48
3510	Conservación y mantenimiento menor de ini	\$245,430.98	\$3,540.00	\$40,296.90	\$16,435.28	\$6,182.00	\$5,404.00	\$27,299.00	\$3,862.80	\$34,800.00	\$226.20	\$762.32	\$18,187.81	\$84,945.67	\$241,941.98	\$3,489.00
3511	Mantenimiento y conservación de inmuebles	\$245,430.98	\$3,540.00	\$40,296.90	\$16,435.28	\$6,182.00	\$5,404.00	\$27,299.00	\$3,862.80	\$34,800.00	\$226.20	\$762.32	\$18,187.81	\$84,945.67	\$241,941.98	\$3,489.00
3520	Instalación, reparación y mantenimiento de	\$14,816.80	\$0.00	\$1,392.00	\$2,702.80	\$290.00	\$36.00	\$0.00	\$1,508.00	\$290.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$8,050.80	\$6,766.00
3521	Mantenimiento y conservación de mobiliario	\$14,816.80	\$0.00	\$1,392.00	\$2,702.80	\$290.00	\$36.00	\$0.00	\$1,508.00	\$290.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$8,050.80	\$6,766.00







Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2014  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/feb/2015  
08:53 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5121	Muebles, excepto de oficina y estantería	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
5150	Equipos de cómputo y de tecnologías de la i	\$41,594.00	\$38,943.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,943.79	\$2,650.21
5151	Equipo de cómputo y de tecnología de la inf	\$41,594.00	\$38,943.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,943.79	\$2,650.21
5190	Otro mobiliario y equipo de administración	\$1,738.96	\$1,738.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,738.07	\$0.00	\$719.00	\$0.00	\$0.00	\$719.00	\$1,019.96
5191	Otros mobiliarios y equipos de administraci	\$1,738.96	\$1,738.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,738.07	\$0.00	\$719.00	\$0.00	\$0.00	\$719.00	\$1,019.96
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y f	\$7,010.00	\$0.00	\$934.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.00	\$1,738.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.80	\$3,204.20
5230	Cámaras fotográficas y de video	\$7,010.00	\$0.00	\$934.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.00	\$1,738.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.80	\$3,204.20
5231	Cámaras fotográficas y de video	\$7,010.00	\$0.00	\$934.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.00	\$1,738.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.80	\$3,204.20
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$12,470.24	\$1,878.04	\$4,772.00	\$1,438.00	\$0.00	\$0.00	\$359.08	\$0.00	\$1,525.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,972.32	\$2,497.92
5640	Sistemas de aire acondicionado, calefacció	\$2,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.08	\$2,497.92
5641	Sistemas de aire acondicionado, calefacció	\$2,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.08	\$2,497.92
5650	Equipo de comunicación y telecomunicaciór	\$9,613.24	\$1,878.04	\$4,772.00	\$1,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,613.24	\$0.00
5651	Equipo de comunicación y telecomunicaciór	\$9,613.24	\$1,878.04	\$4,772.00	\$1,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,613.24	\$0.00
<b>ADMINISTRACION</b>		\$31,080,106.16	\$1,936,596.52	\$1,990,297.59	\$2,248,958.57	\$2,639,942.41	\$2,556,171.10	\$2,105,147.78	\$2,167,367.57	\$2,605,828.31	\$2,462,639.75	\$2,343,549.32	\$2,887,313.97	\$4,323,300.61	\$30,267,113.50	\$812,992.66
<b>108 CONTRALORIA</b>																
1000	SERVICIOS PERSONALES	\$3,103,009.12	\$255,774.11	\$261,722.91	\$255,810.70	\$443,839.43	\$223,836.12	\$224,259.50	\$196,523.91	\$196,689.20	\$246,597.50	\$196,523.91	\$337,249.53	\$251,555.61	\$3,090,382.43	\$12,626.69
1100	REMUNERACIONES AL PERSONAL DE CA	\$2,119,739.47	\$206,617.53	\$211,590.72	\$211,590.72	\$211,590.72	\$190,988.78	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$2,119,676.99	\$62.48
1130	Sueldos base al personal permanente	\$2,119,739.47	\$206,617.53	\$211,590.72	\$211,590.72	\$211,590.72	\$190,988.78	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$2,119,676.99	\$62.48
1131	Sueldos base al personal permanente	\$2,119,739.47	\$206,617.53	\$211,590.72	\$211,590.72	\$211,590.72	\$190,988.78	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$155,328.36	\$2,119,676.99	\$62.48
1300	REMUNERACIONES ADICIONALES Y ESPI	\$359,886.82	\$0.00	\$0.00	\$0.00	\$187,532.73	-\$8,231.03	\$27,570.30	\$0.00	\$0.00	\$0.00	\$0.00	\$140,560.33	\$0.00	\$347,432.33	\$12,454.49
1320	Primas de vacaciones, dominical y gratificac	\$359,886.82	\$0.00	\$0.00	\$0.00	\$187,532.73	-\$8,231.03	\$27,570.30	\$0.00	\$0.00	\$0.00	\$0.00	\$140,560.33	\$0.00	\$347,432.33	\$12,454.49
1321	Prima vacacional y dominical	\$31,792.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,221.82	\$27,570.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,792.12	\$0.70
1322	Aguinaldo	\$328,094.00	\$0.00	\$0.00	\$0.00	\$187,532.73	-\$12,452.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,560.33	\$0.00	\$315,640.21	\$12,453.79
1400	SEGURIDAD SOCIAL	\$387,825.64	\$35,708.04	\$36,683.65	\$30,771.44	\$31,267.44	\$29,792.34	\$31,267.34	\$31,102.05	\$31,267.34	\$31,267.34	\$31,102.05	\$31,267.34	\$36,225.95	\$387,722.32	\$103.32
1410	Aportaciones de seguridad social	\$62,459.89	\$0.00	\$7,180.00	\$4,628.00	\$5,124.00	\$4,959.00	\$5,123.90	\$4,958.61	\$5,123.90	\$5,123.90	\$4,958.61	\$5,123.90	\$10,082.51	\$62,386.33	\$73.56
1411	Cuotas al IMSS por enfermedades y matern	\$62,459.89	\$0.00	\$7,180.00	\$4,628.00	\$5,124.00	\$4,959.00	\$5,123.90	\$4,958.61	\$5,123.90	\$5,123.90	\$4,958.61	\$5,123.90	\$10,082.51	\$62,386.33	\$73.56
1420	Aportaciones a fondos de vivienda	\$58,207.58	\$6,347.72	\$5,503.79	\$4,659.86	\$4,659.86	\$4,405.51	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$58,195.76	\$11.82
1421	Cuotas para la vivienda	\$58,207.58	\$6,347.72	\$5,503.79	\$4,659.86	\$4,659.86	\$4,405.51	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$4,659.86	\$58,195.76	\$11.82
1430	Aportaciones al sistema para el retiro	\$267,158.17	\$29,360.32	\$23,999.86	\$21,483.58	\$21,483.58	\$20,427.83	\$21,483.58	\$21,483.58	\$21,483.58	\$21,483.58	\$21,483.58	\$21,483.58	\$21,483.58	\$267,140.23	\$17.94
1431	Cuotas a Pensiones	\$232,794.84	\$25,390.88	\$22,015.14	\$18,639.40	\$18,639.40	\$17,622.02	\$18,639.40	\$18,639.40	\$18,639.40	\$18,639.40	\$18,639.40	\$18,639.40	\$18,639.40	\$232,782.64	\$12.20
1432	Cuotas para el Sistema del Ahorro para el r	\$34,363.33	\$3,969.44	\$1,984.72	\$2,844.18	\$2,844.18	\$2,805.81	\$2,844.18	\$2,844.18	\$2,844.18	\$2,844.18	\$2,844.18	\$2,844.18	\$2,844.18	\$34,357.59	\$5.74
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$49,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,907.80	\$49,907.80	\$0.20
1540	Prestaciones contractuales	\$49,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,907.80	\$49,907.80	\$0.20
1548	Sueldos, demás percepciones y Gratificació	\$49,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,907.80	\$49,907.80	\$0.20
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$185,649.19	\$13,448.54	\$13,448.54	\$13,448.54	\$13,448.54	\$11,286.03	\$10,093.50	\$10,093.50	\$10,093.50	\$60,001.80	\$10,093.50	\$10,093.50	\$10,093.50	\$185,642.99	\$6.20
1710	Estímulos	\$185,649.19	\$13,448.54	\$13,448.54	\$13,448.54	\$13,448.54	\$11,286.03	\$10,093.50	\$10,093.50	\$10,093.50	\$60,001.80	\$10,093.50	\$10,093.50	\$10,093.50	\$185,642.99	\$6.20
1712	Ayuda de Despensa	\$135,740.19	\$13,448.54	\$13,448.54	\$13,448.54	\$13,448.54	\$11,286.03	\$10,093.50	\$10,093.50	\$10,093.50	\$10,093.50	\$10,093.50	\$10,093.50	\$10,093.50	\$135,734.69	\$5.50
1715	Estímulo por el día del servidor público	\$49,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,908.30	\$0.00	\$0.00	\$0.00	\$49,908.30	\$0.70
<b>CONTRALORIA</b>		\$3,103,009.12	\$255,774.11	\$261,722.91	\$255,810.70	\$443,839.43	\$223,836.12	\$224,259.50	\$196,523.91	\$196,689.20	\$246,597.50	\$196,523.91	\$337,249.53	\$251,555.61	\$3,090,382.43	\$12,626.69



Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2014

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 10/feb/2015

hora de Impresión 08:53 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$137,847,043.00	\$9,163,739.37	\$9,546,127.66	\$9,855,707.30	\$15,464,095.14	\$10,154,950.11	\$10,743,567.32	\$9,763,064.64	\$10,163,395....	\$12,195,293.64	\$9,890,492.58	\$15,525,640....	\$13,609,033....	\$136,075,107.73	\$1,771,935.27

\_\_\_\_\_  
 MTRO. PAULO EDUARDO COLUNGA PERRY  
 DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
 C.P.A: RAFAEL FLORES GODOY  
 JEFE DE CONTABILIDAD