



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/mar/2016
01:13 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
101 PRESIDENCIA															
1000 SERVICIOS PERSONALES	\$8,818,772.95	\$632,885.69	\$653,401.41	\$1,104,725.53	\$652,411.63	\$608,893.96	\$783,999.25	\$652,963.15	\$638,494.12	\$676,013.20	\$655,640.06	\$1,061,470.25	\$681,283.54	\$8,802,181.79	\$16,591.16
1100 REMUNERACIONES AL PERSONAL DE CA	\$6,220,296.00	\$517,352.80	\$523,117.36	\$522,117.36	\$522,117.36	\$522,117.36	\$522,117.35	\$521,034.82	\$511,872.58	\$511,872.58	\$522,705.49	\$511,872.58	\$511,872.58	\$6,220,170.22	\$125.78
1130 Sueldos base al personal permanente	\$6,220,296.00	\$517,352.80	\$523,117.36	\$522,117.36	\$522,117.36	\$522,117.36	\$522,117.35	\$521,034.82	\$511,872.58	\$511,872.58	\$522,705.49	\$511,872.58	\$511,872.58	\$6,220,170.22	\$125.78
1131 Sueldos base al personal permanente	\$6,220,296.00	\$517,352.80	\$523,117.36	\$522,117.36	\$522,117.36	\$522,117.36	\$522,117.35	\$521,034.82	\$511,872.58	\$511,872.58	\$522,705.49	\$511,872.58	\$511,872.58	\$6,220,170.22	\$125.78
1300 REMUNERACIONES ADICIONALES Y ESPI	\$968,271.00	\$0.00	\$0.00	\$451,845.43	\$0.00	\$0.00	\$88,421.38	-\$81.11	\$0.00	\$0.00	\$1,844.02	\$422,634.48	\$0.00	\$964,664.20	\$3,606.80
1320 Primas de vacaciones, dominical y gratificar	\$968,271.00	\$0.00	\$0.00	\$451,845.43	\$0.00	\$0.00	\$88,421.38	-\$81.11	\$0.00	\$0.00	\$1,844.02	\$422,634.48	\$0.00	\$964,664.20	\$3,606.80
1321 Prima vacacional y dominical	\$89,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,421.38	-\$892.26	\$0.00	\$0.00	\$167.64	\$0.00	\$0.00	\$87,696.76	\$1,865.24
1322 Aguinaldo	\$878,709.00	\$0.00	\$0.00	\$451,845.43	\$0.00	\$0.00	\$0.00	\$811.15	\$0.00	\$0.00	\$1,676.38	\$422,634.48	\$0.00	\$876,967.44	\$1,741.56
1400 SEGURIDAD SOCIAL	\$1,280,687.95	\$93,060.69	\$107,644.69	\$106,325.93	\$107,654.91	\$64,137.24	\$150,821.16	\$106,264.28	\$105,417.98	\$105,097.67	\$106,571.32	\$105,759.63	\$113,962.91	\$1,272,718.41	\$7,969.54
1410 Aportaciones de seguridad social	\$159,416.95	\$0.00	\$13,527.55	\$12,403.79	\$13,732.77	\$13,289.78	\$13,732.77	\$13,289.78	\$13,391.12	\$13,070.81	\$12,649.18	\$13,732.77	\$25,719.99	\$158,540.31	\$876.64
1411 Cuotas al IMSS por enfermedades y matern	\$159,416.95	\$0.00	\$13,527.55	\$12,403.79	\$13,732.77	\$13,289.78	\$13,732.77	\$13,289.78	\$13,391.12	\$13,070.81	\$12,649.18	\$13,732.77	\$25,719.99	\$158,540.31	\$876.64
1420 Aportaciones a fondos de vivienda	\$187,942.00	\$15,520.58	\$15,693.52	\$15,663.52	\$15,663.52	\$7,831.76	\$23,495.28	\$15,509.85	\$15,356.18	\$15,356.18	\$15,663.52	\$15,356.18	\$15,356.18	\$186,466.27	\$1,475.73
1421 Cuotas para la vivienda	\$187,942.00	\$15,520.58	\$15,693.52	\$15,663.52	\$15,663.52	\$7,831.76	\$23,495.28	\$15,509.85	\$15,356.18	\$15,356.18	\$15,663.52	\$15,356.18	\$15,356.18	\$186,466.27	\$1,475.73
1430 Aportaciones al sistema para el retiro	\$933,329.00	\$77,540.11	\$78,423.62	\$78,258.62	\$78,258.62	\$43,015.70	\$113,593.11	\$77,464.65	\$76,670.68	\$76,670.68	\$78,258.62	\$76,670.68	\$72,886.74	\$927,711.83	\$5,617.17
1431 Cuotas a Pensiones	\$839,536.00	\$69,842.62	\$70,620.84	\$70,485.84	\$70,485.84	\$35,242.92	\$105,728.76	\$69,794.32	\$69,102.80	\$69,102.80	\$70,485.84	\$69,102.80	\$69,102.80	\$839,098.18	\$437.82
1432 Cuotas para el Sistema del Ahorro para el r	\$93,793.00	\$7,697.49	\$7,802.78	\$7,772.78	\$7,772.78	\$7,772.78	\$7,864.35	\$7,670.33	\$7,567.88	\$7,567.88	\$7,772.78	\$7,567.88	\$3,783.94	\$88,613.65	\$5,179.35
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$41,730.00	\$0.00	\$0.00	\$1,797.45	\$0.00	\$0.00	\$0.00	\$3,257.52	\$0.00	\$0.00	\$1,797.45	\$0.00	\$34,244.49	\$41,096.91	\$633.09
1540 Prestaciones contractuales	\$41,730.00	\$0.00	\$0.00	\$1,797.45	\$0.00	\$0.00	\$0.00	\$3,257.52	\$0.00	\$0.00	\$1,797.45	\$0.00	\$34,244.49	\$41,096.91	\$633.09
1548 Sueldos, demás percepciones y Gratificació	\$41,730.00	\$0.00	\$0.00	\$1,797.45	\$0.00	\$0.00	\$0.00	\$3,257.52	\$0.00	\$0.00	\$1,797.45	\$0.00	\$34,244.49	\$41,096.91	\$633.09
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$307,788.00	\$22,472.20	\$22,639.36	\$22,639.36	\$22,639.36	\$22,639.36	\$22,639.36	\$22,487.64	\$21,203.56	\$59,042.95	\$22,721.78	\$21,203.56	\$21,203.56	\$303,532.05	\$4,255.95
1710 Estímulos	\$307,788.00	\$22,472.20	\$22,639.36	\$22,639.36	\$22,639.36	\$22,639.36	\$22,639.36	\$22,487.64	\$21,203.56	\$59,042.95	\$22,721.78	\$21,203.56	\$21,203.56	\$303,532.05	\$4,255.95
1712 Ayuda de Despensa	\$252,546.00	\$21,022.20	\$21,189.36	\$21,189.36	\$21,189.36	\$21,189.36	\$21,189.36	\$21,037.64	\$19,753.56	\$19,753.56	\$21,271.78	\$19,753.56	\$19,753.56	\$248,592.66	\$4,253.34
1713 Ayuda para pasajes	\$10,800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$10,800.00	\$0.00
1715 Estímulo por el día del servidor público	\$37,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,839.39	\$0.00	\$0.00	\$0.00	\$37,839.39	\$2.61
1719 Otros estímulos	\$6,600.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$6,600.00	\$0.00
PRESIDENCIA	\$8,818,772.95	\$632,885.69	\$653,401.41	\$1,104,725.53	\$652,411.63	\$608,893.96	\$783,999.25	\$652,963.15	\$638,494.12	\$676,013.20	\$655,640.06	\$1,061,470.25	\$681,283.54	\$8,802,181.79	\$16,591.16
102 SECRETARIA TECNICA															
1000 SERVICIOS PERSONALES	\$1,311,081.00	\$93,571.54	\$96,805.48	\$162,875.71	\$96,327.48	\$89,937.42	\$115,997.64	\$96,253.61	\$96,327.48	\$102,810.86	\$96,253.61	\$163,097.31	\$98,543.55	\$1,308,801.69	\$2,279.31
1100 REMUNERACIONES AL PERSONAL DE CA	\$918,719.00	\$76,159.86	\$76,959.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$918,718.32	\$0.68
1130 Sueldos base al personal permanente	\$918,719.00	\$76,159.86	\$76,959.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$918,718.32	\$0.68
1131 Sueldos base al personal permanente	\$918,719.00	\$76,159.86	\$76,959.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$76,559.86	\$918,718.32	\$0.68
1300 REMUNERACIONES ADICIONALES Y ESPI	\$146,894.00	\$0.00	\$0.00	\$66,769.83	\$0.00	\$0.00	\$13,353.97	\$0.00	\$0.00	\$0.00	\$0.00	\$66,769.83	\$0.00	\$146,893.63	\$0.37
1320 Primas de vacaciones, dominical y gratificar	\$146,894.00	\$0.00	\$0.00	\$66,769.83	\$0.00	\$0.00	\$13,353.97	\$0.00	\$0.00	\$0.00	\$0.00	\$66,769.83	\$0.00	\$146,893.63	\$0.37
1321 Prima vacacional y dominical	\$13,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,353.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,353.97	\$0.03
1322 Aguinaldo	\$133,540.00	\$0.00	\$0.00	\$66,769.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,769.83	\$0.00	\$133,539.66	\$0.34
1400 SEGURIDAD SOCIAL	\$196,132.00	\$13,847.72													



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1411	Cuotas al IMSS por enfermedades y matern	\$29,150.00	\$0.00	\$2,289.94	\$2,068.34	\$2,289.94	\$2,216.07	\$2,289.94	\$2,216.07	\$2,289.94	\$2,289.94	\$2,216.07	\$2,289.94	\$4,506.01	\$26,962.20	\$2,187.80
1420	Aportaciones a fondos de vivienda	\$27,563.00	\$2,284.80	\$2,308.80	\$2,296.80	\$2,296.80	\$1,148.40	\$3,445.20	\$2,296.80	\$2,296.80	\$2,296.80	\$2,296.80	\$2,296.80	\$2,296.80	\$27,561.60	\$1.40
1421	Cuotas para la vivienda	\$27,563.00	\$2,284.80	\$2,308.80	\$2,296.80	\$2,296.80	\$1,148.40	\$3,445.20	\$2,296.80	\$2,296.80	\$2,296.80	\$2,296.80	\$2,296.80	\$2,296.80	\$27,561.60	\$1.40
1430	Aportaciones al sistema para el retiro	\$139,419.00	\$11,562.92	\$11,682.92	\$11,616.92	\$11,616.92	\$6,449.13	\$16,784.71	\$11,616.92	\$11,616.92	\$11,616.92	\$11,616.92	\$11,616.92	\$11,616.92	\$139,415.04	\$3.96
1431	Cuotas a Pensiones	\$124,030.00	\$10,281.58	\$10,389.58	\$10,335.58	\$10,335.58	\$5,167.79	\$15,503.37	\$10,335.58	\$10,335.58	\$10,335.58	\$10,335.58	\$10,335.58	\$10,335.58	\$124,026.96	\$3.04
1432	Cuotas para el Sistema del Ahorro para el r	\$15,389.00	\$1,281.34	\$1,293.34	\$1,281.34	\$1,281.34	\$1,281.34	\$1,281.34	\$1,281.34	\$1,281.34	\$1,281.34	\$1,281.34	\$1,281.34	\$1,281.34	\$15,388.08	\$0.92
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
1540	Prestaciones contractuales	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
1548	Sueldos, demás percepciones y Gratificació	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$49,253.00	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$10,047.34	\$3,563.96	\$3,563.96	\$3,563.96	\$49,250.90	\$2.10
1710	Estímulos	\$49,253.00	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$10,047.34	\$3,563.96	\$3,563.96	\$3,563.96	\$49,250.90	\$2.10
1712	Ayuda de Despensa	\$42,769.00	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$3,563.96	\$42,767.52	\$1.48
1715	Estímulo por el día del servidor público	\$6,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,483.38	\$0.00	\$0.00	\$0.00	\$6,483.38	\$0.62
SECRETARIA TECNICA		\$1,311,081.00	\$93,571.54	\$96,805.48	\$162,875.71	\$96,327.48	\$89,937.42	\$115,997.64	\$96,253.61	\$96,327.48	\$102,810.86	\$96,253.61	\$163,097.31	\$98,543.55	\$1,308,801.69	\$2,279.31
103 SECRETARIA EJECUTIVA																
1000	SERVICIOS PERSONALES	\$17,111,682.00	\$1,188,673.74	\$1,230,195.86	\$2,068,819.86	\$1,223,503.52	\$1,147,879.43	\$1,489,449.95	\$1,243,931.36	\$1,201,951.13	\$1,554,586.58	\$1,242,143.41	\$2,071,917.99	\$1,419,130.20	\$17,082,183.03	\$29,498.97
1100	REMUNERACIONES AL PERSONAL DE CA	\$11,162,334.00	\$933,483.74	\$931,734.78	\$932,026.58	\$927,146.37	\$929,698.34	\$941,263.54	\$938,428.18	\$909,782.66	\$912,086.22	\$931,226.63	\$935,201.88	\$940,203.40	\$11,162,282.32	\$51.68
1130	Sueldos base al personal permanente	\$11,162,334.00	\$933,483.74	\$931,734.78	\$932,026.58	\$927,146.37	\$929,698.34	\$941,263.54	\$938,428.18	\$909,782.66	\$912,086.22	\$931,226.63	\$935,201.88	\$940,203.40	\$11,162,282.32	\$51.68
1131	Sueldos base al personal permanente	\$11,162,334.00	\$933,483.74	\$931,734.78	\$932,026.58	\$927,146.37	\$929,698.34	\$941,263.54	\$938,428.18	\$909,782.66	\$912,086.22	\$931,226.63	\$935,201.88	\$940,203.40	\$11,162,282.32	\$51.68
1300	REMUNERACIONES ADICIONALES Y ESPI	\$1,845,369.00	\$0.00	\$0.00	\$837,410.39	\$0.00	\$0.00	\$170,205.83	\$0.00	\$0.00	\$1,261.80	\$0.00	\$834,816.55	\$1,261.80	\$1,844,956.37	\$412.63
1310	Primas por años de servicio efectivos prest	\$3,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.50	\$0.00	\$0.00	\$1,261.80	\$0.00	\$0.00	\$1,261.80	\$3,575.10	\$0.90
1311	Prima quinquenal por años de servicios efex	\$3,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051.50	\$0.00	\$0.00	\$1,261.80	\$0.00	\$0.00	\$1,261.80	\$3,575.10	\$0.90
1320	Primas de vacaciones, dominical y gratificar	\$1,841,793.00	\$0.00	\$0.00	\$837,410.39	\$0.00	\$0.00	\$169,154.33	\$0.00	\$0.00	\$0.00	\$0.00	\$834,816.55	\$0.00	\$1,841,381.27	\$411.73
1321	Prima vacacional y dominical	\$169,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,154.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,154.33	\$327.67
1322	Aguinaldo	\$1,672,311.00	\$0.00	\$0.00	\$837,410.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,816.55	\$0.00	\$1,672,226.94	\$84.06
1400	SEGURIDAD SOCIAL	\$2,574,290.00	\$172,492.03	\$216,152.98	\$211,591.31	\$214,711.30	\$136,151.80	\$292,939.38	\$213,411.52	\$209,461.21	\$208,754.04	\$207,775.39	\$217,490.60	\$255,212.02	\$2,556,143.58	\$18,146.42
1410	Aportaciones de seguridad social	\$494,643.00	\$0.00	\$42,435.66	\$37,828.01	\$41,850.85	\$40,473.45	\$41,822.56	\$40,473.45	\$41,822.56	\$40,689.22	\$40,199.88	\$41,119.11	\$82,296.01	\$491,010.76	\$3,632.24
1411	Cuotas al IMSS por enfermedades y matern	\$494,643.00	\$0.00	\$42,435.66	\$37,828.01	\$41,850.85	\$40,473.45	\$41,822.56	\$40,473.45	\$41,822.56	\$40,689.22	\$40,199.88	\$41,119.11	\$82,296.01	\$491,010.76	\$3,632.24
1420	Aportaciones a fondos de vivienda	\$338,990.00	\$28,077.91	\$28,277.91	\$28,286.66	\$28,140.25	\$14,097.86	\$42,356.85	\$28,152.84	\$27,293.47	\$27,362.58	\$27,283.23	\$28,709.61	\$28,149.26	\$336,188.43	\$2,801.57
1421	Cuotas para la vivienda	\$338,990.00	\$28,077.91	\$28,277.91	\$28,286.66	\$28,140.25	\$14,097.86	\$42,356.85	\$28,152.84	\$27,293.47	\$27,362.58	\$27,283.23	\$28,709.61	\$28,149.26	\$336,188.43	\$2,801.57
1430	Aportaciones al sistema para el retiro	\$1,740,657.00	\$144,414.12	\$145,439.41	\$145,476.64	\$144,720.20	\$81,580.49	\$208,759.97	\$144,785.23	\$140,345.18	\$140,702.24	\$140,292.28	\$147,661.88	\$144,766.75	\$1,728,944.39	\$11,712.61
1431	Cuotas a Pensiones	\$1,522,507.00	\$126,350.61	\$127,250.57	\$127,289.96	\$126,631.13	\$63,440.38	\$190,605.81	\$126,687.77	\$122,820.63	\$123,131.62	\$122,774.55	\$129,193.24	\$126,671.68	\$1,512,847.95	\$9,659.05
1432	Cuotas para el Sistema del Ahorro para el r	\$218,150.00	\$18,063.51	\$18,188.84	\$18,186.68	\$18,089.07	\$18,140.11	\$18,154.16	\$18,097.46	\$17,524.55	\$17,570.62	\$17,517.73	\$18,468.64	\$18,095.07	\$216,096.44	\$2,053.56
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$155,674.00	\$0.00	\$0.00	\$5,288.46	\$0.00	\$0.00	\$0.00	\$7,342.99	\$0.00	\$0.00	\$5,288.46	\$0.00	\$137,616.32	\$155,536.23	\$137.77
1540	Prestaciones contractuales	\$155,674.00	\$0.00	\$0.00	\$5,288.46	\$0.00	\$0.00	\$0.00	\$7,342.99	\$0.00	\$0.00	\$5,288.46	\$0.00	\$137,616.32	\$155,536.23	\$137.77
1548	Sueldos, demás percepciones y Gratificació	\$155,674.00	\$0.00	\$0.00	\$5,288.46	\$0.00	\$0.00	\$0.00	\$7,342.99	\$0.00	\$0.00	\$5,288.46	\$0.00	\$137,616.32	\$155,536.23	\$137.77
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$1,374,015.00	\$82,697.97	\$82,308.10	\$82,503.12	\$81,645.85	\$82,029.29	\$85,041.20	\$84,748.67	\$82,707.26	\$432,484.52	\$97,852.93	\$84,408.96	\$84,836.66	\$1,363,264.53	\$10,750.47
1710	Estímulos	\$1,374,015.00	\$82,697.97	\$82,308.10	\$82,503.12	\$81,645.85	\$82,029.29	\$85,041.20	\$84,748.67	\$82,707.26	\$432,484.52	\$97,852.93	\$84,408.96	\$84,836.66	\$1,363,264.53	\$10,750.47
1712	Ayuda de Despensa	\$889,756.00	\$73,997.97	\$73,608.10	\$73,803.12	\$72,945.85	\$73,329.29	\$74,891.20	\$74,598.67	\$72,557.26	\$72,704.19	\$73,975.60	\$74,258.96	\$74,686.66	\$885,356.87	\$4,399.13



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/mar/2016
01:13 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1713	Ayuda para pasajes	\$73,300.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$71,100.00	\$2,200.00
1715	Estímulo por el día del servidor público	\$363,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,630.33	\$13,727.33	\$0.00	\$0.00	\$363,357.66	\$1.34
1719	Otros estímulos	\$47,600.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$43,450.00	\$4,150.00
SECRETARIA EJECUTIVA		\$17,111,682.00	\$1,188,673.74	\$1,230,195.86	\$2,068,819.86	\$1,223,503.52	\$1,147,879.43	\$1,489,449.95	\$1,243,931.36	\$1,201,951.13	\$1,554,586.58	\$1,242,143.41	\$2,071,917.99	\$1,419,130.20	\$17,082,183.03	\$29,498.97
104 COMUNICACION SOCIAL																
1000	SERVICIOS PERSONALES	\$6,437,197.03	\$436,990.36	\$458,471.02	\$768,842.57	\$456,873.70	\$427,774.70	\$545,810.16	\$455,638.03	\$467,222.28	\$592,421.25	\$458,442.22	\$776,191.94	\$582,523.98	\$6,427,202.21	\$9,994.82
1100	REMUNERACIONES AL PERSONAL DE CA	\$4,164,279.00	\$342,245.82	\$347,022.86	\$345,457.66	\$345,457.66	\$345,359.98	\$345,457.66	\$343,328.47	\$348,453.25	\$345,457.66	\$345,457.66	\$351,475.56	\$358,732.44	\$4,163,906.68	\$372.32
1130	Sueldos base al personal permanente	\$4,164,279.00	\$342,245.82	\$347,022.86	\$345,457.66	\$345,457.66	\$345,359.98	\$345,457.66	\$343,328.47	\$348,453.25	\$345,457.66	\$345,457.66	\$351,475.56	\$358,732.44	\$4,163,906.68	\$372.32
1131	Sueldos base al personal permanente	\$4,164,279.00	\$342,245.82	\$347,022.86	\$345,457.66	\$345,457.66	\$345,359.98	\$345,457.66	\$343,328.47	\$348,453.25	\$345,457.66	\$345,457.66	\$351,475.56	\$358,732.44	\$4,163,906.68	\$372.32
1300	REMUNERACIONES ADICIONALES Y ESP	\$691,020.00	\$0.00	\$0.00	\$311,372.36	\$0.00	\$0.00	\$60,452.33	\$0.00	\$6,924.80	\$420.60	\$0.00	\$311,389.38	\$420.60	\$690,980.07	\$39.93
1310	Primas por años de servicio efectivos prest	\$1,683.00	\$0.00	\$0.00	\$420.60	\$0.00	\$0.00	\$420.60	\$0.00	\$0.00	\$420.60	\$0.00	\$0.00	\$420.60	\$1,682.40	\$0.60
1311	Prima quinquenal por años de servicios efec	\$1,683.00	\$0.00	\$0.00	\$420.60	\$0.00	\$0.00	\$420.60	\$0.00	\$0.00	\$420.60	\$0.00	\$0.00	\$420.60	\$1,682.40	\$0.60
1320	Primas de vacaciones, dominical y gratificar	\$689,337.00	\$0.00	\$0.00	\$310,951.76	\$0.00	\$0.00	\$60,031.73	\$0.00	\$6,924.80	\$0.00	\$0.00	\$311,389.38	\$0.00	\$689,297.67	\$39.33
1321	Prima vacacional y dominical	\$62,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,031.73	\$0.00	\$2,308.27	\$0.00	\$0.00	\$0.00	\$0.00	\$62,340.00	\$0.00
1322	Aguinaldo	\$626,997.00	\$0.00	\$0.00	\$310,951.76	\$0.00	\$0.00	\$0.00	\$0.00	\$4,616.53	\$0.00	\$0.00	\$311,389.38	\$0.00	\$626,957.67	\$39.33
1400	SEGURIDAD SOCIAL	\$948,110.03	\$61,894.54	\$78,473.68	\$76,983.54	\$78,441.56	\$49,453.35	\$106,925.69	\$77,561.67	\$78,467.56	\$78,441.56	\$77,955.55	\$79,554.87	\$96,605.17	\$940,758.74	\$7,351.29
1410	Aportaciones de seguridad social	\$182,036.00	\$0.00	\$14,804.80	\$13,608.22	\$15,066.24	\$14,580.23	\$15,066.24	\$14,580.23	\$15,092.24	\$15,066.24	\$14,580.23	\$15,066.24	\$30,774.01	\$178,284.92	\$3,751.08
1411	Cuotas al IMSS por enfermedades y matern	\$182,036.00	\$0.00	\$14,804.80	\$13,608.22	\$15,066.24	\$14,580.23	\$15,066.24	\$14,580.23	\$15,092.24	\$15,066.24	\$14,580.23	\$15,066.24	\$30,774.01	\$178,284.92	\$3,751.08
1420	Aportaciones a fondos de vivienda	\$126,634.00	\$10,122.31	\$10,410.68	\$10,363.72	\$10,363.72	\$5,181.86	\$15,542.65	\$10,299.86	\$10,363.72	\$10,363.72	\$10,363.72	\$10,544.26	\$10,761.98	\$124,682.20	\$1,951.80
1421	Cuotas para la vivienda	\$126,634.00	\$10,122.31	\$10,410.68	\$10,363.72	\$10,363.72	\$5,181.86	\$15,542.65	\$10,299.86	\$10,363.72	\$10,363.72	\$10,363.72	\$10,544.26	\$10,761.98	\$124,682.20	\$1,951.80
1430	Aportaciones al sistema para el retiro	\$639,440.03	\$51,772.23	\$53,258.20	\$53,011.60	\$53,011.60	\$29,691.26	\$76,316.80	\$52,681.58	\$53,011.60	\$53,011.60	\$53,011.60	\$53,944.37	\$55,069.18	\$637,791.62	\$1,648.41
1431	Cuotas a Pensiones	\$561,102.03	\$45,550.36	\$46,848.08	\$46,636.78	\$46,636.78	\$23,318.39	\$69,941.98	\$46,349.34	\$46,636.78	\$46,636.78	\$46,636.78	\$47,449.19	\$48,428.86	\$561,070.10	\$31.93
1432	Cuotas para el Sistema del Ahorro para el r	\$78,338.00	\$6,221.87	\$6,410.12	\$6,374.82	\$6,374.82	\$6,372.87	\$6,374.82	\$6,332.24	\$6,374.82	\$6,374.82	\$6,374.82	\$6,495.18	\$6,640.32	\$76,721.52	\$1,616.48
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$98,275.00	\$0.00	\$0.00	\$2,054.53	\$0.00	\$0.00	\$0.00	\$2,054.53	\$0.00	\$0.00	\$2,054.53	\$0.00	\$92,031.77	\$98,195.36	\$79.64
1540	Prestaciones contractuales	\$98,275.00	\$0.00	\$0.00	\$2,054.53	\$0.00	\$0.00	\$0.00	\$2,054.53	\$0.00	\$0.00	\$2,054.53	\$0.00	\$92,031.77	\$98,195.36	\$79.64
1548	Sueldos, demás percepciones y Gratificació	\$98,275.00	\$0.00	\$0.00	\$2,054.53	\$0.00	\$0.00	\$0.00	\$2,054.53	\$0.00	\$0.00	\$2,054.53	\$0.00	\$92,031.77	\$98,195.36	\$79.64
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$535,513.00	\$32,850.00	\$32,974.48	\$32,974.48	\$32,974.48	\$32,961.37	\$32,974.48	\$32,693.36	\$33,376.67	\$168,101.43	\$32,974.48	\$33,772.13	\$34,734.00	\$533,361.36	\$2,151.64
1710	Estímulos	\$535,513.00	\$32,850.00	\$32,974.48	\$32,974.48	\$32,974.48	\$32,961.37	\$32,974.48	\$32,693.36	\$33,376.67	\$168,101.43	\$32,974.48	\$33,772.13	\$34,734.00	\$533,361.36	\$2,151.64
1712	Ayuda de Despensa	\$365,580.00	\$29,950.00	\$30,074.48	\$30,074.48	\$30,074.48	\$30,061.37	\$30,074.48	\$29,793.36	\$30,476.67	\$30,074.48	\$30,074.48	\$30,872.13	\$31,834.00	\$363,434.41	\$2,145.59
1713	Ayuda para pasajes	\$21,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$21,600.00	\$0.00
1715	Estímulo por el día del servidor público	\$135,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,126.95	\$0.00	\$0.00	\$0.00	\$135,126.95	\$6.05
1719	Otros estímulos	\$13,200.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00	\$0.00
COMUNICACION SOCIAL		\$6,437,197.03	\$436,990.36	\$458,471.02	\$768,842.57	\$456,873.70	\$427,774.70	\$545,810.16	\$455,638.03	\$467,222.28	\$592,421.25	\$458,442.22	\$776,191.94	\$582,523.98	\$6,427,202.21	\$9,994.82
105 VISITADURIAS 1,2,3,4,5																
1000	SERVICIOS PERSONALES	\$57,272,933.00	\$3,897,333.79	\$4,053,994.82	\$6,846,413.98	\$4,014,250.68	\$3,764,744.35	\$4,905,041.60	\$4,116,922.93	\$4,082,666.25	\$5,383,115.81	\$4,119,132.83	\$6,893,799.94	\$5,195,498.67	\$57,272,915.65	\$17.35
1100	REMUNERACIONES AL PERSONAL DE CA	\$37,154,832.00</														



Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/mar/2016
01:13 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1300 REMUNERACIONES ADICIONALES Y ESPI	\$6,144,827.00	\$0.00	\$0.00	\$2,777,417.44	\$0.00	\$0.00	\$563,645.38	-\$5,867.32	\$0.00	\$8,622.30	\$0.00	\$2,792,383.88	\$8,622.30	\$6,144,823.98	\$3.02
1310 Primas por años de servicio efectivos presta	\$34,490.00	\$0.00	\$0.00	\$8,832.60	\$0.00	\$0.00	\$8,412.00	\$0.00	\$0.00	\$8,622.30	\$0.00	\$0.00	\$8,622.30	\$34,489.20	\$0.80
1311 Prima quinquenal por años de servicios efex	\$34,490.00	\$0.00	\$0.00	\$8,832.60	\$0.00	\$0.00	\$8,412.00	\$0.00	\$0.00	\$8,622.30	\$0.00	\$0.00	\$8,622.30	\$34,489.20	\$0.80
1320 Primas de vacaciones, dominical y gratificar	\$6,110,337.00	\$0.00	\$0.00	\$2,768,584.84	\$0.00	\$0.00	\$555,233.38	-\$5,867.32	\$0.00	\$0.00	\$0.00	\$2,792,383.88	\$0.00	\$6,110,334.78	\$2.22
1321 Prima vacacional y dominical	\$555,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,233.38	\$351.50	\$0.00	\$0.00	\$0.00	-\$237.28	\$0.00	\$555,347.60	\$0.40
1322 Aguinaldo	\$5,554,989.00	\$0.00	\$0.00	\$2,768,584.84	\$0.00	\$0.00	\$0.00	-\$6,218.82	\$0.00	\$0.00	\$0.00	\$2,792,621.16	\$0.00	\$5,554,987.18	\$1.82
1400 SEGURIDAD SOCIAL	\$8,382,440.00	\$560,880.55	\$697,819.94	\$683,021.57	\$691,446.36	\$435,010.17	\$956,553.85	\$701,451.23	\$705,270.04	\$706,315.12	\$702,102.85	\$707,144.19	\$835,415.79	\$8,382,431.66	\$8.34
1410 Aportaciones de seguridad social	\$1,567,037.00	\$0.00	\$132,143.71	\$119,224.11	\$132,048.62	\$126,661.46	\$131,301.70	\$129,812.64	\$133,867.60	\$134,094.37	\$129,812.64	\$134,139.73	\$263,930.02	\$1,567,036.60	\$0.40
1411 Cuotas al IMSS por enfermedades y matern	\$1,567,037.00	\$0.00	\$132,143.71	\$119,224.11	\$132,048.62	\$126,661.46	\$131,301.70	\$129,812.64	\$133,867.60	\$134,094.37	\$129,812.64	\$134,139.73	\$263,930.02	\$1,567,036.60	\$0.40
1420 Aportaciones a fondos de vivienda	\$1,111,866.00	\$91,503.43	\$92,284.35	\$91,982.93	\$91,269.46	\$45,594.30	\$139,345.50	\$93,254.47	\$93,216.17	\$93,348.87	\$93,360.13	\$93,475.96	\$93,229.68	\$1,111,865.25	\$0.75
1421 Cuotas para la vivienda	\$1,111,866.00	\$91,503.43	\$92,284.35	\$91,982.93	\$91,269.46	\$45,594.30	\$139,345.50	\$93,254.47	\$93,216.17	\$93,348.87	\$93,360.13	\$93,475.96	\$93,229.68	\$1,111,865.25	\$0.75
1430 Aportaciones al sistema para el retiro	\$5,703,537.00	\$469,377.12	\$473,391.88	\$471,814.53	\$468,128.28	\$262,754.41	\$685,906.65	\$478,384.12	\$478,186.27	\$478,871.88	\$478,930.08	\$479,528.50	\$478,256.09	\$5,703,529.81	\$7.19
1431 Cuotas a Pensiones	\$5,003,398.00	\$411,765.45	\$415,279.59	\$413,923.19	\$410,712.59	\$205,174.35	\$627,054.74	\$419,645.09	\$419,472.77	\$420,069.91	\$420,120.60	\$420,641.81	\$419,533.58	\$5,003,393.67	\$4.33
1432 Cuotas para el Sistema del Ahorro para el r	\$700,139.00	\$57,611.67	\$58,112.29	\$57,891.34	\$57,415.69	\$57,580.06	\$58,851.91	\$58,739.03	\$58,713.50	\$58,801.97	\$58,809.48	\$58,886.69	\$58,722.51	\$700,136.14	\$2.86
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$1,067,969.00	\$0.00	\$0.00	\$39,816.31	\$2,196.69	\$0.00	\$0.00	\$37,539.64	\$0.00	\$0.00	\$34,504.14	\$4,380.21	\$949,529.00	\$1,067,965.99	\$3.01
1540 Prestaciones contractuales	\$1,067,969.00	\$0.00	\$0.00	\$39,816.31	\$2,196.69	\$0.00	\$0.00	\$37,539.64	\$0.00	\$0.00	\$34,504.14	\$4,380.21	\$949,529.00	\$1,067,965.99	\$3.01
1548 Sueldos, demás percepciones y Gratificació	\$1,067,969.00	\$0.00	\$0.00	\$39,816.31	\$2,196.69	\$0.00	\$0.00	\$37,539.64	\$0.00	\$0.00	\$34,504.14	\$4,380.21	\$949,529.00	\$1,067,965.99	\$3.01
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBL	\$4,522,865.00	\$266,949.37	\$269,166.93	\$269,198.11	\$267,429.30	\$268,337.39	\$270,715.87	\$270,668.53	\$270,189.88	\$1,556,548.78	\$270,520.85	\$271,293.77	\$271,844.20	\$4,522,862.98	\$2.02
1710 Estímulos	\$4,522,865.00	\$266,949.37	\$269,166.93	\$269,198.11	\$267,429.30	\$268,337.39	\$270,715.87	\$270,668.53	\$270,189.88	\$1,556,548.78	\$270,520.85	\$271,293.77	\$271,844.20	\$4,522,862.98	\$2.02
1712 Ayuda de Despensa	\$2,935,470.00	\$242,299.37	\$243,366.93	\$243,098.11	\$241,329.30	\$242,237.39	\$246,065.87	\$246,018.53	\$245,539.88	\$245,804.14	\$245,870.85	\$246,643.77	\$247,194.20	\$2,935,468.34	\$1.66
1713 Ayuda para pasajes	\$187,200.00	\$15,300.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$187,200.00	\$0.00
1715 Estímulo por el día del servidor público	\$1,286,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,094.64	\$0.00	\$0.00	\$0.00	\$1,286,094.64	\$0.36
1719 Otros estímulos	\$114,100.00	\$9,350.00	\$9,600.00	\$9,900.00	\$9,900.00	\$9,900.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$114,100.00	\$0.00
VISITADURIAS 1,2,3,4,5	\$57,272,933.00	\$3,897,333.79	\$4,053,994.82	\$6,846,413.98	\$4,014,250.68	\$3,764,744.35	\$4,905,041.60	\$4,116,922.93	\$4,082,666.25	\$5,383,115.81	\$4,119,132.83	\$6,893,799.94	\$5,195,498.67	\$57,272,915.65	\$17.35
106 DIRECCION DE QUEJAS Y SEGUIMIENTO															
1000 SERVICIOS PERSONALES	\$16,339,454.74	\$1,113,047.79	\$1,146,991.14	\$1,935,103.92	\$1,130,338.88	\$1,043,399.30	\$1,390,069.39	\$1,178,790.06	\$1,163,144.88	\$1,562,198.33	\$1,180,691.30	\$1,970,954.54	\$1,524,715.52	\$16,339,445.05	\$9.69
1100 REMUNERACIONES AL PERSONAL DE CA	\$10,463,040.00	\$871,177.62	\$866,389.42	\$859,701.83	\$854,579.44	\$842,484.05	\$876,961.95	\$879,896.86	\$879,896.86	\$879,896.86	\$879,896.86	\$879,896.86	\$892,260.47	\$10,463,039.08	\$0.92
1130 Sueldos base al personal permanente	\$10,463,040.00	\$871,177.62	\$866,389.42	\$859,701.83	\$854,579.44	\$842,484.05	\$876,961.95	\$879,896.86	\$879,896.86	\$879,896.86	\$879,896.86	\$879,896.86	\$892,260.47	\$10,463,039.08	\$0.92
1131 Sueldos base al personal permanente	\$10,463,040.00	\$871,177.62	\$866,389.42	\$859,701.83	\$854,579.44	\$842,484.05	\$876,961.95	\$879,896.86	\$879,896.86	\$879,896.86	\$879,896.86	\$879,896.86	\$892,260.47	\$10,463,039.08	\$0.92
1300 REMUNERACIONES ADICIONALES Y ESPI	\$1,765,371.00	\$0.00	\$0.00	\$782,608.94	\$0.00	\$0.00	\$163,171.82	\$0.00	\$0.00	\$5,888.40	\$0.00	\$807,809.66	\$5,888.40	\$1,765,367.22	\$3.78
1310 Primas por años de servicio efectivos presta	\$23,134.00	\$0.00	\$0.00	\$5,678.10	\$0.00	\$0.00	\$5,678.10	\$0.00	\$0.00	\$5,888.40	\$0.00	\$0.00	\$5,888.40	\$23,133.00	\$1.00
1311 Prima quinquenal por años de servicios efex	\$23,134.00	\$0.00	\$0.00	\$5,678.10	\$0.00	\$0.00	\$5,678.10	\$0.00	\$0.00	\$5,888.40	\$0.00	\$0.00	\$5,888.40	\$23,133.00	\$1.00
1320 Primas de vacaciones, dominical y gratificar	\$1,742,237.00	\$0.00	\$0.00	\$776,930.84	\$0.00	\$0.00	\$157,493.72	\$0.00	\$0.00	\$0.00	\$0.00	\$807,809.66	\$0.00	\$1,742,234.22	\$2.78
1321 Prima vacacional y dominical	\$157,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,493.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,493.72	\$2.28
1322 Aguinaldo	\$1,584,741.00	\$0.00	\$0.00	\$776,930.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,809.66	\$0.00	\$1,584,740.50	\$0.50
1400 SEGURIDAD SOCIAL	\$2,373,421.57	\$159,106.50	\$198,608.66	\$192,731.97	\$195,202.18	\$121,953.29	\$267,675.96	\$199,189.74	\$200,601.26	\$200,601.26	\$199,361.76	\$200,601.26	\$237,786.50	\$2,373,420.34	\$1.23
1410 Aportaciones de seguridad social	\$448,752.00	\$0.00	\$38,927.04	\$34,291.55	\$37,709.40	\$36,100.34	\$36,640.20	\$37,013.22	\$38,424.74	\$38,424.74	\$37,185.24	\$38,424.74	\$75,609.98	\$448,751.19	\$0.81
1411 Cuotas al IMSS por enfermedades y matern	\$448,752.00	\$0.00	\$38,927.04	\$34,291.55	\$37,709.40	\$36,100.34	\$36,640.20	\$37,013.22	\$38,424.74	\$38,424.74	\$37,185.24	\$38,424.74	\$75,609.98	\$448,751.19	\$0.81
1420 Aportaciones a fondos de vivienda	\$313,283.00	\$25,897.76	\$25,991.68	\$25,791.05	\$25,637.38	\$12,655.94	\$38,927.43	\$26,396.90	\$26,396.90	\$26,396.90	\$26,396.90	\$26,396.90	\$26,396.90	\$313,282.64	\$0.36



Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 08/mar/2016
hora de Impresión | 01:13 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1421	Cuotas para la vivienda	\$313,283.00	\$25,897.76	\$25,991.68	\$25,791.05	\$25,637.38	\$12,655.94	\$38,927.43	\$26,396.90	\$26,396.90	\$26,396.90	\$26,396.90	\$26,396.90	\$26,396.90	\$313,282.64	\$0.36
1430	Aportaciones al sistema para el retiro	\$1,611,386.57	\$133,208.74	\$133,689.94	\$132,649.37	\$131,855.40	\$73,197.01	\$192,108.33	\$135,779.62	\$135,779.62	\$135,779.62	\$135,779.62	\$135,779.62	\$135,779.62	\$1,611,386.51	\$0.06
1431	Cuotas a Pensiones	\$1,409,772.00	\$116,539.94	\$116,962.54	\$116,059.72	\$115,368.20	\$56,951.71	\$175,173.47	\$118,786.06	\$118,786.06	\$118,786.06	\$118,786.06	\$118,786.06	\$118,786.06	\$1,409,771.94	\$0.06
1432	Cuotas para el Sistema del Ahorro para el r	\$201,614.57	\$16,668.80	\$16,727.40	\$16,589.65	\$16,487.20	\$16,245.30	\$17,934.86	\$16,993.56	\$16,993.56	\$16,993.56	\$16,993.56	\$16,993.56	\$16,993.56	\$201,614.57	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$360,066.17	\$0.00	\$0.00	\$18,786.02	\$0.00	\$0.00	\$0.00	\$17,056.70	\$0.00	\$0.00	\$18,785.92	\$0.00	\$305,436.89	\$360,065.53	\$0.64
1540	Prestaciones contractuales	\$360,066.17	\$0.00	\$0.00	\$18,786.02	\$0.00	\$0.00	\$0.00	\$17,056.70	\$0.00	\$0.00	\$18,785.92	\$0.00	\$305,436.89	\$360,065.53	\$0.64
1548	Sueldos, demás percepciones y Gratificaci	\$360,066.17	\$0.00	\$0.00	\$18,786.02	\$0.00	\$0.00	\$0.00	\$17,056.70	\$0.00	\$0.00	\$18,785.92	\$0.00	\$305,436.89	\$360,065.53	\$0.64
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$1,377,556.00	\$82,763.67	\$81,993.06	\$81,275.16	\$80,557.26	\$78,961.96	\$82,259.66	\$82,646.76	\$82,646.76	\$475,811.81	\$82,646.76	\$82,646.76	\$83,343.26	\$1,377,552.88	\$3.12
1710	Estímulos	\$1,377,556.00	\$82,763.67	\$81,993.06	\$81,275.16	\$80,557.26	\$78,961.96	\$82,259.66	\$82,646.76	\$82,646.76	\$475,811.81	\$82,646.76	\$82,646.76	\$83,343.26	\$1,377,552.88	\$3.12
1712	Ayuda de Despensa	\$810,388.00	\$68,263.67	\$67,493.06	\$66,775.16	\$66,057.26	\$64,461.96	\$67,759.66	\$68,146.76	\$68,146.76	\$68,146.76	\$68,146.76	\$68,146.76	\$68,843.26	\$810,387.83	\$0.17
1713	Ayuda para pasajes	\$108,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$108,000.00	\$0.00
1715	Estímulo por el día del servidor público	\$393,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,165.05	\$0.00	\$0.00	\$0.00	\$393,165.05	\$2.95
1719	Otros estímulos	\$66,000.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$66,000.00	\$0.00
DIRECCION DE QUEJAS Y SEG		\$16,339,454.74	\$1,113,047.79	\$1,146,991.14	\$1,935,103.92	\$1,130,338.88	\$1,043,399.30	\$1,390,069.39	\$1,178,790.06	\$1,163,144.88	\$1,562,198.33	\$1,180,691.30	\$1,970,954.54	\$1,524,715.52	\$16,339,445.05	\$9.69
107 ADMINISTRACION																
1000	SERVICIOS PERSONALES	\$22,373,418.81	\$2,362,517.87	\$1,397,775.38	\$2,268,901.72	\$1,448,927.13	\$1,428,661.31	\$1,655,906.81	\$1,692,039.08	\$1,278,939.01	\$1,542,506.04	\$1,270,177.39	\$1,996,873.86	\$4,030,174.78	\$22,373,400.38	\$18.43
1100	REMUNERACIONES AL PERSONAL DE CA	\$9,840,283.00	\$814,921.12	\$818,491.46	\$820,853.12	\$816,511.38	\$819,614.58	\$817,935.76	\$812,454.32	\$809,922.06	\$806,220.95	\$804,497.29	\$804,428.71	\$894,431.40	\$9,840,282.15	\$0.85
1130	Sueldos base al personal permanente	\$9,840,283.00	\$814,921.12	\$818,491.46	\$820,853.12	\$816,511.38	\$819,614.58	\$817,935.76	\$812,454.32	\$809,922.06	\$806,220.95	\$804,497.29	\$804,428.71	\$894,431.40	\$9,840,282.15	\$0.85
1131	Sueldos base al personal permanente	\$9,840,283.00	\$814,921.12	\$818,491.46	\$820,853.12	\$816,511.38	\$819,614.58	\$817,935.76	\$812,454.32	\$809,922.06	\$806,220.95	\$804,497.29	\$804,428.71	\$894,431.40	\$9,840,282.15	\$0.85
1200	Remuneraciones al personal de carácter tran	\$2,643,630.81	\$80,261.12	\$259,701.40	\$355,419.61	\$284,546.54	\$251,293.25	\$333,220.88	\$340,980.91	\$169,535.14	\$97,396.26	\$124,207.58	\$128,584.95	\$218,471.72	\$2,643,619.36	\$11.45
1210	Honorarios asimilables a salarios	\$2,643,630.81	\$80,261.12	\$259,701.40	\$355,419.61	\$284,546.54	\$251,293.25	\$333,220.88	\$340,980.91	\$169,535.14	\$97,396.26	\$124,207.58	\$128,584.95	\$218,471.72	\$2,643,619.36	\$11.45
1211	Honorarios asimilables a salarios	\$2,643,630.81	\$80,261.12	\$259,701.40	\$355,419.61	\$284,546.54	\$251,293.25	\$333,220.88	\$340,980.91	\$169,535.14	\$97,396.26	\$124,207.58	\$128,584.95	\$218,471.72	\$2,643,619.36	\$11.45
1300	REMUNERACIONES ADICIONALES Y ESPI	\$1,651,511.00	\$0.00	\$0.00	\$748,288.24	\$0.00	\$0.00	\$155,443.66	\$4,665.30	\$0.00	\$7,781.10	\$0.00	\$727,129.85	\$8,201.70	\$1,651,509.85	\$1.15
1310	Primas por años de servicio efectivos prest	\$31,125.00	\$0.00	\$0.00	\$7,570.80	\$0.00	\$0.00	\$7,570.80	\$0.00	\$0.00	\$7,781.10	\$0.00	\$0.00	\$8,201.70	\$31,124.40	\$0.60
1311	Prima quinquenal por años de servicios efec	\$31,125.00	\$0.00	\$0.00	\$7,570.80	\$0.00	\$0.00	\$7,570.80	\$0.00	\$0.00	\$7,781.10	\$0.00	\$0.00	\$8,201.70	\$31,124.40	\$0.60
1320	Primas de vacaciones, dominical y gratificac	\$1,620,386.00	\$0.00	\$0.00	\$740,717.44	\$0.00	\$0.00	\$147,872.86	\$4,665.30	\$0.00	\$0.00	\$0.00	\$727,129.85	\$0.00	\$1,620,385.45	\$0.55
1321	Prima vacacional y dominical	\$147,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,872.86	-\$558.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,314.64	\$0.36
1322	Aguinaldo	\$1,473,071.00	\$0.00	\$0.00	\$740,717.44	\$0.00	\$0.00	\$0.00	\$5,223.52	\$0.00	\$0.00	\$0.00	\$727,129.85	\$0.00	\$1,473,070.81	\$0.19
1400	SEGURIDAD SOCIAL	\$2,346,674.00	\$150,229.85	\$188,798.06	\$185,563.10	\$188,427.06	\$228,621.01	\$256,585.39	\$186,111.14	\$186,847.35	\$185,824.16	\$184,304.64	\$179,665.66	\$225,695.00	\$2,346,672.42	\$1.58
1410	Aportaciones de seguridad social	\$442,559.00	\$0.00	\$37,910.96	\$34,243.38	\$37,910.98	\$36,687.71	\$37,910.98	\$36,687.73	\$37,549.96	\$37,211.47	\$36,010.79	\$37,211.47	\$73,223.26	\$442,558.69	\$0.31
1411	Cuotas al IMSS por enfermedades y matern	\$442,559.00	\$0.00	\$37,910.96	\$34,243.38	\$37,910.98	\$36,687.71	\$37,910.98	\$36,687.73	\$37,549.96	\$37,211.47	\$36,010.79	\$37,211.47	\$73,223.26	\$442,558.69	\$0.31
1420	Aportaciones a fondos de vivienda	\$292,516.00	\$24,447.33	\$24,554.53	\$24,625.35	\$24,495.11	\$12,243.80	\$36,882.25	\$24,317.84	\$24,297.42	\$24,186.39	\$24,134.70	\$24,132.66	\$24,198.56	\$292,515.94	\$0.06
1421	Cuotas para la vivienda	\$292,516.00	\$24,447.33	\$24,554.53	\$24,625.35	\$24,495.11	\$12,243.80	\$36,882.25	\$24,317.84	\$24,297.42	\$24,186.39	\$24,134.70	\$24,132.66	\$24,198.56	\$292,515.94	\$0.06
1430	Aportaciones al sistema para el retiro	\$1,508,688.00	\$125,782.52	\$126,332.57	\$126,694.37	\$126,020.97	\$70,952.32	\$181,792.16	\$125,105.57	\$124,999.97	\$124,426.30	\$124,159.15	\$124,148.58	\$128,273.18	\$1,508,687.66	\$0.34
1431	Cuotas a Pensiones	\$1														



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 08/mar/2016
hora de Impresión | 01:13 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1520	Indemnizaciones	\$3,748,664.00	\$1,204,764.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,587.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,328,312.06	\$3,748,664.00	\$0.00
1521	Indemnizaciones	\$3,748,664.00	\$1,204,764.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,587.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,328,312.06	\$3,748,664.00	\$0.00
1540	Prestaciones contractuales	\$431,030.00	\$12,909.13	\$11,466.61	\$43,278.60	\$0.00	\$24,864.40	\$0.00	\$31,714.43	\$0.00	\$11,138.48	\$53,235.20	\$22,885.16	\$219,537.57	\$431,029.58	\$0.42
1543	Estimulos al Personal	\$135,252.00	\$12,909.13	\$11,466.61	\$13,397.79	\$0.00	\$24,864.40	\$0.00	\$0.00	\$0.00	\$11,138.48	\$24,864.40	\$22,885.16	\$13,725.92	\$135,251.89	\$0.11
1548	Sueldos, demás percepciones y Gratificaci	\$295,778.00	\$0.00	\$0.00	\$29,880.81	\$0.00	\$0.00	\$0.00	\$31,714.43	\$0.00	\$0.00	\$28,370.80	\$0.00	\$205,811.65	\$295,777.69	\$0.31
1550	Apoyos a la capacitación de los servicios pú	\$249,788.00	\$6,914.00	\$26,700.00	\$22,477.00	\$60,820.00	\$5,500.00	\$0.00	\$8,500.00	\$15,000.00	\$13,200.00	\$12,977.00	\$43,200.00	\$34,500.00	\$249,788.00	\$0.00
1551	Apoyos a la capacitación de los servidores p	\$249,788.00	\$6,914.00	\$26,700.00	\$22,477.00	\$60,820.00	\$5,500.00	\$0.00	\$8,500.00	\$15,000.00	\$13,200.00	\$12,977.00	\$43,200.00	\$34,500.00	\$249,788.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$24,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$24,000.00	\$0.00
1593	Prestación Salarial complementaria por Fall	\$24,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$24,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$1,437,838.00	\$92,518.63	\$92,617.85	\$93,022.05	\$92,622.15	\$92,768.07	\$92,721.12	\$92,025.06	\$91,634.46	\$420,945.09	\$90,955.68	\$90,979.53	\$95,025.33	\$1,437,835.02	\$2.98
1710	Estímulos	\$1,437,838.00	\$92,518.63	\$92,617.85	\$93,022.05	\$92,622.15	\$92,768.07	\$92,721.12	\$92,025.06	\$91,634.46	\$420,945.09	\$90,955.68	\$90,979.53	\$95,025.33	\$1,437,835.02	\$2.98
1712	Ayuda de Despensa	\$812,287.00	\$67,868.63	\$67,967.85	\$68,372.05	\$67,972.15	\$68,118.07	\$68,071.12	\$67,375.06	\$66,984.46	\$66,546.97	\$66,305.68	\$66,329.53	\$70,375.33	\$812,286.90	\$0.10
1713	Ayuda para pasajes	\$183,600.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$183,600.00	\$0.00
1715	Estímulo por el día del servidor público	\$316,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,848.12	\$0.00	\$0.00	\$0.00	\$316,848.12	\$2.88
1719	Otros estímulos	\$125,100.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00	\$22,250.00	\$9,350.00	\$9,350.00	\$9,350.00	\$125,100.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,250,659.82	\$257,710.87	\$74,661.41	\$522,680.36	\$62,298.68	\$551,013.30	\$64,063.04	\$65,118.47	\$78,614.80	\$107,429.77	\$94,738.51	\$178,909.87	\$193,212.86	\$2,250,451.94	\$207.88
2100	Materiales de administración, emisión de doc	\$936,774.25	\$57,062.30	\$36,725.48	\$267,166.87	\$27,190.55	\$425,276.52	\$15,425.64	\$11,926.03	\$13,215.83	\$37,457.52	\$15,924.56	\$13,622.73	\$15,762.92	\$936,756.95	\$17.30
2110	Materiales, útiles y equipos menores de ofic	\$174,684.15	\$13,895.38	\$22,301.77	\$68,351.45	\$4,466.00	\$2,417.44	\$9,779.11	\$4,688.35	\$7,105.98	\$17,834.20	\$8,088.84	\$7,978.93	\$7,775.88	\$174,683.33	\$0.82
2111	Materiales, útiles y equipos menores de ofic	\$174,684.15	\$13,895.38	\$22,301.77	\$68,351.45	\$4,466.00	\$2,417.44	\$9,779.11	\$4,688.35	\$7,105.98	\$17,834.20	\$8,088.84	\$7,978.93	\$7,775.88	\$174,683.33	\$0.82
2120	Materiales y útiles de impresión y reproduc	\$7,916.32	\$0.00	\$0.00	\$1,015.00	\$0.00	\$4,190.32	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$2,362.02	\$7,915.34	\$0.98
2121	Materiales y útiles de impresión y reproduc	\$7,916.32	\$0.00	\$0.00	\$1,015.00	\$0.00	\$4,190.32	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$2,362.02	\$7,915.34	\$0.98
2140	Materiales, útiles y equipos menores de tec	\$174,878.00	\$13,470.92	\$0.00	\$159,094.00	\$0.00	\$0.00	\$0.00	\$41.00	\$0.00	\$0.00	\$2,271.96	\$0.00	\$0.00	\$174,877.88	\$0.12
2141	Materiales, útiles y equipos menores de tec	\$174,878.00	\$13,470.92	\$0.00	\$159,094.00	\$0.00	\$0.00	\$0.00	\$41.00	\$0.00	\$0.00	\$2,271.96	\$0.00	\$0.00	\$174,877.88	\$0.12
2150	Material impreso e información digital	\$461,135.00	\$26,600.00	\$3,753.00	\$2,460.00	\$1,390.00	\$413,172.00	\$0.00	\$0.00	\$0.00	\$13,757.60	\$0.00	\$0.00	\$0.00	\$461,132.60	\$2.40
2151	Material impreso e información digital	\$461,135.00	\$26,600.00	\$3,753.00	\$2,460.00	\$1,390.00	\$413,172.00	\$0.00	\$0.00	\$0.00	\$13,757.60	\$0.00	\$0.00	\$0.00	\$461,132.60	\$2.40
2160	Material de limpieza	\$110,533.78	\$3,096.00	\$4,070.71	\$35,220.70	\$21,334.55	\$5,496.76	\$5,646.53	\$7,196.68	\$5,761.85	\$5,865.72	\$5,563.76	\$5,643.80	\$5,625.02	\$110,522.08	\$11.70
2161	Material de limpieza	\$110,533.78	\$3,096.00	\$4,070.71	\$35,220.70	\$21,334.55	\$5,496.76	\$5,646.53	\$7,196.68	\$5,761.85	\$5,865.72	\$5,563.76	\$5,643.80	\$5,625.02	\$110,522.08	\$11.70
2170	Materiales y útiles de enseñanza	\$1,027.00	\$0.00	\$0.00	\$1,025.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.72	\$1.28
2171	Materiales y útiles de enseñanza	\$1,027.00	\$0.00	\$0.00	\$1,025.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.72	\$1.28
2180	Materiales para el registro e identificación d	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00
2182	Registro e Identificación vehicular	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,070.31	\$12,413.67	\$7,855.23	\$11,424.59	\$19,829.90	\$4,040.63	\$11,252.85	\$15,270.26	\$9,363.18	\$19,103.60	\$8,514.22	\$7,440.50	\$8,503.97	\$135,012.60	\$57.71
2210	Productos alimenticios para personas	\$135,070.31	\$12,413.67	\$7,855.23	\$11,424.59	\$19,829.90	\$4,040.63	\$11,252.85	\$15,270.26	\$9,363.18	\$19,103.60	\$8,514.22	\$7,440.50	\$8,503.97	\$135,012.60	\$57.71
2214	Productos alimenticios para el personal en l	\$135,070.31	\$12,413.67	\$7,855.23	\$11,424.59	\$19,829.90	\$4,040.63	\$11,252.85	\$15,270.26	\$9,363.18	\$19,103.60	\$8,514.22	\$7,440.50	\$8,503.97	\$135,012.60	\$57.71
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$35,423.05	\$841.00	\$6,084.70	\$6,767.72	\$195.46	\$1,181.12	\$3,268.25	\$735.18	\$4,595.84	\$1,388.19	\$0.00	\$659.22	\$9,667.81	\$35,384.49	\$38.56
2410	Productos minerales no metálicos	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00
2411	Productos minerales no metálicos	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00
2420	Cemento y productos de concreto	\$923.38	\$0.00	\$443.37	\$0.00	\$0.00	\$0.00	\$130.01	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.38	\$34.00
2421	Cemento y productos de concreto	\$923.38	\$0.00	\$443.37	\$0.00	\$0.00	\$0.00	\$130.01	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.38	\$34.00
2440	Madera y productos de madera	\$1,132.16	\$0.00	\$1,132.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132.16	\$0.00



Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 08/mar/2016
hora de Impresión | 01:13 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2441	Madera y productos de madera	\$1,132.16	\$0.00	\$1,132.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132.16	\$0.00
2460	Material eléctrico y electrónico	\$20,294.69	\$0.00	\$3,193.49	\$3,891.95	\$195.46	\$732.47	\$1,098.00	\$59.48	\$4,595.84	\$82.99	\$0.00	\$425.87	\$6,017.57	\$20,293.12	\$1.57
2461	Material eléctrico y electrónico	\$20,294.69	\$0.00	\$3,193.49	\$3,891.95	\$195.46	\$732.47	\$1,098.00	\$59.48	\$4,595.84	\$82.99	\$0.00	\$425.87	\$6,017.57	\$20,293.12	\$1.57
2470	Artículos metálicos para la construcción	\$1,619.58	\$64.63	\$1,177.18	\$262.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.23	\$1,618.81	\$0.77
2471	Artículos metálicos para la construcción	\$1,619.58	\$64.63	\$1,177.18	\$262.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.23	\$1,618.81	\$0.77
2480	Materiales complementarios	\$3,808.24	\$433.17	\$58.70	\$2,387.00	\$0.00	\$448.65	\$77.72	\$0.00	\$0.00	\$261.10	\$0.00	\$98.79	\$42.01	\$3,807.14	\$1.10
2481	Materiales complementarios	\$3,808.24	\$433.17	\$58.70	\$2,387.00	\$0.00	\$448.65	\$77.72	\$0.00	\$0.00	\$261.10	\$0.00	\$98.79	\$42.01	\$3,807.14	\$1.10
2490	Otros materiales y artículos de construcción	\$7,610.00	\$343.20	\$79.80	\$226.00	\$0.00	\$0.00	\$1,927.52	\$359.70	\$0.00	\$1,044.10	\$0.00	\$134.56	\$3,494.00	\$7,608.88	\$1.12
2491	Otros materiales y artículos de construcción	\$7,610.00	\$343.20	\$79.80	\$226.00	\$0.00	\$0.00	\$1,927.52	\$359.70	\$0.00	\$1,044.10	\$0.00	\$134.56	\$3,494.00	\$7,608.88	\$1.12
2500	Productos químicos, farmacéuticos y de labo	\$1,555.22	\$0.00	\$0.00	\$92.11	\$842.99	\$340.00	\$0.00	\$0.00	\$0.00	\$53.90	\$0.00	\$210.00	\$0.00	\$1,539.00	\$16.22
2520	Fertilizantes, pesticidas y otros agroquímico	\$1,295.22	\$0.00	\$0.00	\$67.23	\$842.99	\$340.00	\$0.00	\$0.00	\$0.00	\$40.40	\$0.00	\$0.00	\$0.00	\$1,290.62	\$4.60
2521	Fertilizantes, pesticidas y otros agroquímico	\$1,295.22	\$0.00	\$0.00	\$67.23	\$842.99	\$340.00	\$0.00	\$0.00	\$0.00	\$40.40	\$0.00	\$0.00	\$0.00	\$1,290.62	\$4.60
2530	Medicinas y productos farmacéuticos	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
2531	Medicinas y productos farmacéuticos	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
2540	Materiales, accesorios y suministros médicc	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.50	\$0.00	\$210.00	\$0.00	\$223.50	\$6.50
2541	Materiales, accesorios y suministros médicc	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.50	\$0.00	\$210.00	\$0.00	\$223.50	\$6.50
2560	Fibras sintéticas, hules, plásticos y derivadc	\$25.00	\$0.00	\$0.00	\$24.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.88	\$0.12
2561	Fibras sintéticas, hules, plásticos y derivadc	\$25.00	\$0.00	\$0.00	\$24.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.88	\$0.12
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$935,682.25	\$186,000.01	\$8,514.80	\$202,576.20	\$5,365.02	\$103,320.16	\$21,596.20	\$37,187.00	\$49,925.93	\$46,876.22	\$64,572.20	\$153,298.30	\$56,397.80	\$935,629.84	\$52.41
2610	Combustibles, lubricantes y aditivos	\$935,682.25	\$186,000.01	\$8,514.80	\$202,576.20	\$5,365.02	\$103,320.16	\$21,596.20	\$37,187.00	\$49,925.93	\$46,876.22	\$64,572.20	\$153,298.30	\$56,397.80	\$935,629.84	\$52.41
2612	Combustibles, lubricantes y aditivos para ve	\$935,682.25	\$186,000.01	\$8,514.80	\$202,576.20	\$5,365.02	\$103,320.16	\$21,596.20	\$37,187.00	\$49,925.93	\$46,876.22	\$64,572.20	\$153,298.30	\$56,397.80	\$935,629.84	\$52.41
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$100,278.50	\$0.00	\$0.00	\$266.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,008.22	\$100,274.68	\$3.82
2720	Prendas de seguridad y protección persona	\$99,663.50	\$0.00	\$0.00	\$38.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,624.28	\$99,662.78	\$0.72
2721	Prendas de seguridad y protección persona	\$99,663.50	\$0.00	\$0.00	\$38.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,624.28	\$99,662.78	\$0.72
2740	Productos textiles	\$615.00	\$0.00	\$0.00	\$227.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.94	\$611.90	\$3.10
2741	Productos textiles	\$615.00	\$0.00	\$0.00	\$227.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.94	\$611.90	\$3.10
2900	HERRAMIENTAS, REFACCIONES Y ACCEI	\$105,876.24	\$1,393.89	\$15,481.20	\$34,386.41	\$8,874.76	\$16,854.87	\$12,520.10	\$0.00	\$1,514.02	\$2,550.34	\$5,727.53	\$3,679.12	\$2,872.14	\$105,854.38	\$21.86
2910	Herramientas menores	\$2,040.00	\$0.00	\$0.00	\$527.47	\$181.68	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.00	\$2,035.15	\$4.85
2911	Herramientas menores	\$2,040.00	\$0.00	\$0.00	\$527.47	\$181.68	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.00	\$2,035.15	\$4.85
2920	Refacciones y accesorios menores de edific	\$1,120.68	\$0.00	\$580.00	\$0.00	\$195.00	\$0.00	\$63.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.33	\$1,113.70	\$6.98
2921	Refacciones y accesorios menores de edific	\$1,120.68	\$0.00	\$580.00	\$0.00	\$195.00	\$0.00	\$63.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.33	\$1,113.70	\$6.98
2940	Refacciones y accesorios menores de equiç	\$4,767.50	\$0.00	\$117.16	\$330.60	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$1,350.44	\$0.00	\$2,386.22	\$382.80	\$4,767.22	\$0.28
2941	Refacciones y accesorios menores de equiç	\$4,767.50	\$0.00	\$117.16	\$330.60	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$1,350.44	\$0.00	\$2,386.22	\$382.80	\$4,767.22	\$0.28
2960	Refacciones y accesorios menores de equiç	\$95,862.35	\$1,393.89	\$14,784.04	\$33,329.34	\$8,498.08	\$16,292.28	\$12,414.73	\$0.00	\$1,049.90	\$1,199.90	\$5,697.63	\$1,200.00	\$0.00	\$95,859.79	\$2.56
2961	Refacciones y accesorios menores de equiç	\$95,862.35	\$1,393.89	\$14,784.04	\$33,329.34	\$8,498.08	\$16,292.28	\$12,414.73	\$0.00	\$1,049.90	\$1,199.90	\$5,697.63	\$1,200.00	\$0.00	\$95,859.79	\$2.56
2990	Refacciones y accesorios menores de otros	\$2,085.71	\$0.00	\$0.00	\$199.00	\$0.00	\$362.59	\$0.00	\$0.00	\$464.12	\$0.00	\$29.90	\$92.90	\$930.01	\$2,078.52	\$7.19
2991	Refacciones y accesorios menores otros bie	\$2,085.71	\$0.00	\$0.00	\$199.00	\$0.00	\$362.59	\$0.00	\$0.00	\$464.12	\$0.00	\$29.90	\$92.90	\$930.01	\$2,078.52	\$7.19
3000	SERVICIOS GENERALES	\$6,748,628.39	\$420,031.74	\$534,469.34	\$609,659.72	\$420,804.15	\$462,446.29	\$345,389.15	\$436,080.73	\$409,408.32	\$246,263.87	\$385,716.38	\$451,697.15	\$2,026,334.59	\$6,748,301.43	\$326.96
3100	SERVICIOS BÁSICOS	\$1,419,938.02	\$52,027.56	\$183,674.83	\$125,678.41	\$124,402.93	\$96,518.65	\$104,835.69	\$119,112.62	\$126,318.49	\$66,530.97	\$104,563.79	\$104,601.87	\$211,668.59	\$1,419,934.40	\$3.62
3110	Energía eléctrica	\$468,678.72	\$15,347.72	\$13,884.00	\$62,485.00	\$43,440.00	\$3,629.00	\$32,135.00	\$56,951.00	\$69,283.00	\$11,091.00	\$37,110.00	\$45,056.00	\$78,266.49	\$468,678.21	\$0.51



Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/mar/2016
01:13 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3111	Servicio de energía eléctrica	\$468,678.72	\$15,347.72	\$13,884.00	\$62,485.00	\$43,440.00	\$3,629.00	\$32,135.00	\$56,951.00	\$69,283.00	\$11,091.00	\$37,110.00	\$45,056.00	\$78,266.49	\$468,678.21	\$0.51
3130	Agua	\$115,637.00	\$5,776.00	\$108,580.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.58	\$0.00	\$0.00	\$822.30	\$115,636.53	\$0.47
3131	Servicios de Agua	\$115,637.00	\$5,776.00	\$108,580.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.58	\$0.00	\$0.00	\$822.30	\$115,636.53	\$0.47
3140	Telefonia Tradicional	\$371,776.82	\$0.00	\$31,479.53	\$32,333.70	\$31,954.68	\$29,600.21	\$31,279.64	\$30,673.45	\$31,881.61	\$30,664.37	\$29,703.71	\$31,616.92	\$60,588.48	\$371,776.30	\$0.52
3141	Servicio Telefonico tradicional	\$371,776.82	\$0.00	\$31,479.53	\$32,333.70	\$31,954.68	\$29,600.21	\$31,279.64	\$30,673.45	\$31,881.61	\$30,664.37	\$29,703.71	\$31,616.92	\$60,588.48	\$371,776.30	\$0.52
3150	Telefonia celular	\$218,044.00	\$2,400.00	\$19,129.00	\$19,621.00	\$21,546.00	\$17,522.00	\$17,336.00	\$16,184.00	\$16,523.00	\$16,043.00	\$15,222.00	\$20,186.00	\$36,332.00	\$218,044.00	\$0.00
3151	Servicio de Telefonía celular	\$218,044.00	\$2,400.00	\$19,129.00	\$19,621.00	\$21,546.00	\$17,522.00	\$17,336.00	\$16,184.00	\$16,523.00	\$16,043.00	\$15,222.00	\$20,186.00	\$36,332.00	\$218,044.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$44,123.33	\$6,253.41	\$1,535.99	\$5,121.61	\$3,510.99	\$2,435.16	\$3,026.23	\$3,011.97	\$3,036.97	\$1,036.99	\$3,650.97	\$5,620.95	\$5,881.06	\$44,122.30	\$1.03
3161	Servicios de telecomunicaciones y satelital	\$44,123.33	\$6,253.41	\$1,535.99	\$5,121.61	\$3,510.99	\$2,435.16	\$3,026.23	\$3,011.97	\$3,036.97	\$1,036.99	\$3,650.97	\$5,620.95	\$5,881.06	\$44,122.30	\$1.03
3170	Servicios de acceso a Internet, redes y proc	\$76,917.73	\$4,492.32	\$2,001.90	\$499.00	\$17,040.70	\$30,579.00	\$1,412.32	\$499.00	\$499.00	\$499.00	\$499.00	\$499.00	\$18,397.00	\$76,917.24	\$0.49
3171	Servicios de acceso de Internet, redes y pro	\$76,917.73	\$4,492.32	\$2,001.90	\$499.00	\$17,040.70	\$30,579.00	\$1,412.32	\$499.00	\$499.00	\$499.00	\$499.00	\$499.00	\$18,397.00	\$76,917.24	\$0.49
3180	Servicio postal	\$124,760.42	\$17,758.11	\$7,063.76	\$5,618.10	\$6,910.56	\$12,753.28	\$19,646.50	\$11,793.20	\$5,094.91	\$6,739.03	\$18,378.11	\$1,623.00	\$11,381.26	\$124,759.82	\$0.60
3181	Servicio postal	\$124,760.42	\$17,758.11	\$7,063.76	\$5,618.10	\$6,910.56	\$12,753.28	\$19,646.50	\$11,793.20	\$5,094.91	\$6,739.03	\$18,378.11	\$1,623.00	\$11,381.26	\$124,759.82	\$0.60
3200	SERVICIOS DE ARRENDAMIENTO	\$1,217,616.97	\$55,145.16	\$56,226.74	\$128,953.23	\$77,302.99	\$92,050.61	\$65,506.74	\$121,255.98	\$84,372.57	\$68,030.00	\$123,332.25	\$115,317.34	\$230,090.42	\$1,217,584.03	\$32.94
3220	Arrendamiento de edificios	\$1,195,616.97	\$55,145.16	\$56,226.74	\$128,503.23	\$77,302.99	\$92,050.61	\$65,506.74	\$121,255.98	\$84,372.57	\$68,030.00	\$123,332.25	\$115,317.34	\$208,553.46	\$1,195,597.07	\$19.90
3221	Arrendamiento de edificios	\$1,195,616.97	\$55,145.16	\$56,226.74	\$128,503.23	\$77,302.99	\$92,050.61	\$65,506.74	\$121,255.98	\$84,372.57	\$68,030.00	\$123,332.25	\$115,317.34	\$208,553.46	\$1,195,597.07	\$19.90
3230	Arrendamiento de mobiliario y equipo de ad	\$16,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,536.96	\$16,536.96	\$13.04
3231	Arrendamiento de mobiliario y equipo de ad	\$16,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,536.96	\$16,536.96	\$13.04
3270	Arrendamiento de activos intangibles	\$5,450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,450.00	\$0.00
3271	Arrendamiento de activos intangibles	\$5,450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,450.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$1,349,745.19	\$2,706.13	\$17,122.08	\$59,401.47	\$17,719.09	\$58,706.36	\$26,276.81	\$11,920.83	\$38,187.79	\$4,060.00	\$11,884.95	\$23,179.25	\$1,078,484.83	\$1,349,649.59	\$95.60
3310	Servicios legales, de contabilidad, auditoría	\$1,155,624.83	\$0.00	\$0.00	\$0.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$1,072,104.83	\$1,155,624.83	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$1,155,624.83	\$0.00	\$0.00	\$0.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$1,072,104.83	\$1,155,624.83	\$0.00
3340	Servicios de capacitación	\$2,808.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.36	\$0.00
3342	Capacitacion especializada	\$2,808.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.36	\$0.00
3350	Servicios de investigación científica y desan	\$33,580.00	\$2,320.00	\$0.00	\$0.00	\$1,740.00	\$5,480.00	\$2,320.00	\$3,740.00	\$4,060.00	\$4,060.00	\$1,740.00	\$4,060.00	\$4,060.00	\$33,580.00	\$0.00
3351	Servicios de investigación científica y desan	\$33,580.00	\$2,320.00	\$0.00	\$0.00	\$1,740.00	\$5,480.00	\$2,320.00	\$3,740.00	\$4,060.00	\$4,060.00	\$1,740.00	\$4,060.00	\$4,060.00	\$33,580.00	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$157,732.00	\$386.13	\$17,122.08	\$59,401.47	\$15,979.09	\$306.00	\$23,956.81	\$8,180.83	\$719.79	\$0.00	\$10,144.95	\$19,119.25	\$2,320.00	\$157,636.40	\$95.60
3361	Servicios de apoyo administrativo	\$81,692.20	\$386.13	\$371.68	\$9,741.87	\$15,857.29	\$306.00	\$22,448.81	\$8,099.63	\$719.79	\$0.00	\$10,144.95	\$13,528.13	\$0.00	\$81,604.28	\$87.92
3362	Servicio de impresión de documntos y pap	\$18,771.76	\$0.00	\$2,644.80	\$6,497.16	\$121.80	\$0.00	\$1,508.00	\$81.20	\$0.00	\$0.00	\$0.00	\$5,591.12	\$2,320.00	\$18,764.08	\$7.68
3363	Servicios de impresión de material informati	\$57,268.04	\$0.00	\$14,105.60	\$43,162.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,268.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$284,829.47	\$182,540.64	\$43,531.22	\$17,971.90	\$375.84	\$7,023.57	\$648.90	\$25,031.02	\$884.80	\$1,009.09	\$1,201.98	\$2,554.08	\$2,051.22	\$284,824.26	\$5.21
3410	Servicios financieros y bancarios	\$18,360.00	\$3,271.38	\$420.09	\$3,219.62	\$375.84	\$1,797.77	\$648.90	\$923.94	\$884.80	\$1,009.09	\$1,201.98	\$2,554.08	\$2,051.22	\$18,358.71	\$1.29
3411	Servicios financieros y bancarios	\$18,360.00	\$3,271.38	\$420.09	\$3,219.62	\$375.84	\$1,797.77	\$648.90	\$923.94	\$884.80	\$1,009.09	\$1,201.98	\$2,554.08	\$2,051.22	\$18,358.71	\$1.29
3450	Seguro de bienes patrimoniales	\$266,466.46	\$179,269.26	\$43,111.13	\$14,752.28	\$0.00	\$5,225.80	\$0.00	\$24,107.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,465.55	\$0.91
3451	Seguro de bienes patrimoniales	\$266,466.46	\$179,269.26	\$43,111.13	\$14,752.28	\$0.00	\$5,225.80	\$0.00	\$24,107.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,465.55	\$0.91
3470	Fletes y maniobras	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.01
3471	Fletes y maniobras	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.01
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$341,205.60	\$18,297.27	\$40,580.62	\$27,667.56	\$62,117.90	\$23,184.25	\$25,403.40	\$9,761.57	\$17,687.38	\$37,354.08	\$26,589.45	\$13,772.10	\$38,657.70	\$341,073.28	\$132.32
3510	Conservación y mantenimiento menor de ini	\$43,228.00	\$11,593.09	\$100.00	\$1,707.51	\$22,888.59	\$0.00	\$0.00	\$938.33	\$0.00	\$2,900.00	\$2,900.00	\$162.40	\$0.00	\$43,189.92	\$38.08



Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/mar/2016
01:13 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3511	Mantenimiento y conservación de inmuebles	\$43,228.00	\$11,593.09	\$100.00	\$1,707.51	\$22,888.59	\$0.00	\$0.00	\$938.33	\$0.00	\$2,900.00	\$2,900.00	\$162.40	\$0.00	\$43,189.92	\$38.08
3520	Instalación, reparación y mantenimiento de	\$5,261.60	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$1,015.60	\$696.00	\$0.00	\$0.00	\$1,844.40	\$986.00	\$0.00	\$5,238.00	\$23.60
3521	Mantenimiento y conservación de mobiliario	\$5,261.60	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$1,015.60	\$696.00	\$0.00	\$0.00	\$1,844.40	\$986.00	\$0.00	\$5,238.00	\$23.60
3530	Instalación, reparación y mantenimiento de	\$3,248.00	\$0.00	\$0.00	\$348.00	\$812.00	\$0.00	\$812.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$3,248.00	\$0.00	\$0.00	\$348.00	\$812.00	\$0.00	\$812.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$225,081.00	\$5,050.10	\$36,750.36	\$19,296.05	\$33,863.31	\$16,676.25	\$18,317.80	\$2,663.20	\$11,279.38	\$30,946.08	\$16,061.05	\$5,345.70	\$28,827.70	\$225,076.98	\$4.02
3551	Mantenimiento y conservación de vehículos	\$225,081.00	\$5,050.10	\$36,750.36	\$19,296.05	\$33,863.31	\$16,676.25	\$18,317.80	\$2,663.20	\$11,279.38	\$30,946.08	\$16,061.05	\$5,345.70	\$28,827.70	\$225,076.98	\$4.02
3570	Instalación, reparación y mantenimiento de	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00	\$870.00	\$522.00	\$1,618.00	\$32.00
3572	Mantenimiento y conservación de maquina	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00	\$870.00	\$522.00	\$1,618.00	\$32.00
3580	Servicios de limpieza y manejo de desechos	\$60,437.00	\$1,654.08	\$3,730.26	\$6,166.00	\$3,858.00	\$6,358.00	\$5,258.00	\$3,988.04	\$6,058.00	\$3,308.00	\$5,358.00	\$5,908.00	\$8,758.00	\$60,402.38	\$34.62
3581	Servicios de limpieza y manejo de desechos	\$60,437.00	\$1,654.08	\$3,730.26	\$6,166.00	\$3,858.00	\$6,358.00	\$5,258.00	\$3,988.04	\$6,058.00	\$3,308.00	\$5,358.00	\$5,908.00	\$8,758.00	\$60,402.38	\$34.62
3590	Servicios de jardinería y fumigación	\$2,300.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$200.00	\$350.00	\$200.00	\$200.00	\$500.00	\$550.00	\$2,300.00	\$0.00
3591	Servicios de jardinería y fumigación	\$2,300.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$200.00	\$350.00	\$200.00	\$200.00	\$500.00	\$550.00	\$2,300.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL \	\$312,174.00	\$33,935.37	\$11,600.00	\$60,857.85	\$20,314.50	\$39,194.59	\$11,600.00	\$23,446.50	\$24,940.00	\$11,600.00	\$25,557.70	\$17,182.50	\$31,914.50	\$312,143.51	\$30.49
3610	Difusión por radio,televisión y otros medios	\$172,974.00	\$33,935.37	\$0.00	\$49,257.85	\$8,714.50	\$27,594.59	\$0.00	\$11,846.50	\$13,340.00	\$0.00	\$13,957.70	\$5,582.50	\$8,714.50	\$172,943.51	\$30.49
3611	Difusión por radio, televisión y otros medios	\$172,974.00	\$33,935.37	\$0.00	\$49,257.85	\$8,714.50	\$27,594.59	\$0.00	\$11,846.50	\$13,340.00	\$0.00	\$13,957.70	\$5,582.50	\$8,714.50	\$172,943.51	\$30.49
3690	Otros servicios de información	\$139,200.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$23,200.00	\$139,200.00	\$0.00
3691	Otros servicios de información	\$139,200.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$23,200.00	\$139,200.00	\$0.00
3700	Servicios de traslados y viáticos	\$247,308.00	\$8,343.00	\$13,349.00	\$9,922.00	\$7,585.00	\$10,888.92	\$8,460.00	\$16,188.45	\$30,572.66	\$345.00	\$10,186.00	\$116,968.93	\$14,492.50	\$247,301.46	\$6.54
3710	Pasajes aéreos	\$78,376.00	\$5,435.00	\$0.00	\$3,327.00	\$0.00	\$5,165.00	\$3,718.00	\$7,892.00	\$10,409.00	\$0.00	\$5,129.00	\$37,298.85	\$0.00	\$78,373.85	\$2.15
3711	Pasajes aéreos nacionales	\$78,376.00	\$5,435.00	\$0.00	\$3,327.00	\$0.00	\$5,165.00	\$3,718.00	\$7,892.00	\$10,409.00	\$0.00	\$5,129.00	\$37,298.85	\$0.00	\$78,373.85	\$2.15
3720	Pasajes terrestres	\$16,730.00	\$2,600.00	\$8,980.00	\$200.00	\$30.00	\$920.00	\$1,100.00	\$834.01	\$557.50	\$155.00	\$765.00	\$250.00	\$337.50	\$16,729.01	\$0.99
3721	Pasajes terrestres nacionales	\$16,730.00	\$2,600.00	\$8,980.00	\$200.00	\$30.00	\$920.00	\$1,100.00	\$834.01	\$557.50	\$155.00	\$765.00	\$250.00	\$337.50	\$16,729.01	\$0.99
3750	Viáticos en el país	\$79,854.00	\$308.00	\$4,284.00	\$6,280.00	\$7,471.00	\$4,651.92	\$3,600.00	\$7,353.44	\$19,523.16	\$165.00	\$4,132.00	\$8,292.13	\$13,793.00	\$79,853.65	\$0.35
3751	Viáticos en el país	\$79,854.00	\$308.00	\$4,284.00	\$6,280.00	\$7,471.00	\$4,651.92	\$3,600.00	\$7,353.44	\$19,523.16	\$165.00	\$4,132.00	\$8,292.13	\$13,793.00	\$79,853.65	\$0.35
3760	Viáticos en el extranjero	\$71,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,018.95	\$0.00	\$71,018.95	\$3.05
3761	Viáticos en el extranjero	\$71,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,018.95	\$0.00	\$71,018.95	\$3.05
3790	Otros servicios de traslado y hospedaje	\$1,326.00	\$0.00	\$85.00	\$115.00	\$84.00	\$152.00	\$42.00	\$109.00	\$83.00	\$25.00	\$160.00	\$109.00	\$362.00	\$1,326.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$1,326.00	\$0.00	\$85.00	\$115.00	\$84.00	\$152.00	\$42.00	\$109.00	\$83.00	\$25.00	\$160.00	\$109.00	\$362.00	\$1,326.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,534,691.14	\$51,646.61	\$167,452.85	\$176,151.30	\$109,359.90	\$132,363.34	\$101,697.61	\$108,889.76	\$82,698.63	\$56,297.73	\$78,596.26	\$55,683.08	\$413,833.83	\$1,534,670.90	\$20.24
3820	Gastos de orden social y cultural	\$469,140.14	\$278.40	\$34,330.90	\$75,107.40	\$168.20	\$8,044.55	\$3,887.49	\$0.00	\$2,347.00	\$4,731.20	\$0.00	\$10,247.97	\$329,996.87	\$469,139.98	\$0.16
3821	Gastos de orden social	\$447,583.14	\$0.00	\$26,585.58	\$74,626.00	\$0.00	\$6,945.95	\$3,771.49	\$0.00	\$1,158.00	\$4,499.20	\$0.00	\$0.00	\$329,996.87	\$447,583.09	\$0.05
3822	Gastos de orden cultural	\$21,557.00	\$278.40	\$7,745.32	\$481.40	\$168.20	\$1,098.60	\$116.00	\$0.00	\$1,189.00	\$232.00	\$0.00	\$10,247.97	\$0.00	\$21,556.89	\$0.11
3830	Congresos y convenciones	\$1,034,771.00	\$51,368.21	\$133,121.95	\$101,043.90	\$109,191.70	\$124,318.79	\$97,810.12	\$108,889.76	\$80,351.63	\$51,566.53	\$78,596.26	\$45,435.11	\$53,076.69	\$1,034,770.65	\$0.35
3831	Congresos y convenciones	\$1,034,771.00	\$51,368.21	\$133,121.95	\$101,043.90	\$109,191.70	\$124,318.79	\$97,810.12	\$108,889.76	\$80,351.63	\$51,566.53	\$78,596.26	\$45,435.11	\$53,076.69	\$1,034,770.65	\$0.35
3850	Gastos de representación	\$30,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,760.27	\$30,760.27	\$19.73
3851	Gastos de representación	\$30,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,760.27	\$30,760.27	\$19.73
3900	OTROS SERVICIOS GENERALES	\$41,120.00	\$15,390.00	\$932.00	\$3,056.00	\$1,626.00	\$2,516.00	\$960.00	\$474.00	\$3,746.00	\$1,037.00	\$3,804.00	\$2,438.00	\$5,141.00	\$41,120.00	\$0.00
3920	Impuestos y derechos	\$41,120.00	\$15,390.00	\$932.00	\$3,056.00	\$1,626.00	\$2,516.00	\$960.00	\$474.00	\$3,746.00	\$1,037.00	\$3,804.00	\$2,438.00	\$5,141.00	\$41,120.00	\$0.00
3921	Otros impuestos y derechos	\$41,120.00	\$15,390.00	\$932.00	\$3,056.00	\$1,626.00	\$2,516.00	\$960.00	\$474.00	\$3,746.00	\$1,037.00	\$3,804.00	\$2,438.00	\$5,141.00	\$41,120.00	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/mar/2016
01:13 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5000 BIENES MUEBLES, INMUEBLES E IN	\$369,421.76	\$1,099.00	\$334,073.20	\$23,855.76	\$5,311.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$369,381.96	\$39.80
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$59,057.76	\$1,099.00	\$28,478.00	\$23,006.76	\$1,392.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$59,018.76	\$39.00
5110 Muebles de oficina y estantería	\$10,578.00	\$1,099.00	\$0.00	\$8,087.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.00	\$0.00
5111 Muebles de oficina y estantería	\$10,578.00	\$1,099.00	\$0.00	\$8,087.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la i	\$28,751.76	\$0.00	\$14,848.00	\$9,920.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$28,712.76	\$39.00
5151 Equipo de cómputo y de tecnología de la inf	\$28,751.76	\$0.00	\$14,848.00	\$9,920.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$28,712.76	\$39.00
5190 Otro mobiliario y equipo de administración	\$19,728.00	\$0.00	\$13,630.00	\$4,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,728.00	\$0.00
5191 Otros mobiliarios y equipos de administraci	\$19,728.00	\$0.00	\$13,630.00	\$4,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,728.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$304,520.00	\$0.00	\$304,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,520.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$304,520.00	\$0.00	\$304,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,520.00	\$0.00
5411 Vehículos y equipo terrestre	\$304,520.00	\$0.00	\$304,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,520.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$5,844.00	\$0.00	\$1,075.20	\$849.00	\$3,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,843.20	\$0.80
5650 Equipo de comunicación y telecomunicaci	\$5,617.00	\$0.00	\$849.00	\$849.00	\$3,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,617.00	\$0.00
5651 Equipo de comunicación y telecomunicaci	\$5,617.00	\$0.00	\$849.00	\$849.00	\$3,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,617.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y	\$227.00	\$0.00	\$226.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.20	\$0.80
5661 Equipos de generación eléctrica, aparatos y	\$227.00	\$0.00	\$226.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.20	\$0.80
ADMINISTRACION	\$31,742,128.78	\$3,041,359.48	\$2,340,979.33	\$3,425,097.56	\$1,937,340.96	\$2,442,120.90	\$2,065,359.00	\$2,193,238.28	\$1,768,061.13	\$1,896,199.68	\$1,750,632.28	\$2,627,480.88	\$6,253,666.23	\$31,741,535.71	\$593.07
108 CONTRALORIA															
1000 SERVICIOS PERSONALES	\$3,110,053.50	\$214,154.26	\$222,380.94	\$373,854.80	\$221,558.16	\$207,211.61	\$266,278.22	\$221,345.09	\$221,557.74	\$279,740.23	\$221,345.09	\$374,492.76	\$286,119.90	\$3,110,038.80	\$14.70
1100 REMUNERACIONES AL PERSONAL DE CA	\$2,055,781.00	\$170,623.70	\$172,006.30	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$2,055,780.00	\$1.00
1130 Sueldos base al personal permanente	\$2,055,781.00	\$170,623.70	\$172,006.30	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$2,055,780.00	\$1.00
1131 Sueldos base al personal permanente	\$2,055,781.00	\$170,623.70	\$172,006.30	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$171,315.00	\$2,055,780.00	\$1.00
1300 REMUNERACIONES ADICIONALES Y ESPI	\$336,459.00	\$0.00	\$0.00	\$152,935.02	\$0.00	\$0.00	\$30,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,935.02	\$0.00	\$336,457.04	\$1.96
1320 Primas de vacaciones, dominical y gratificar	\$336,459.00	\$0.00	\$0.00	\$152,935.02	\$0.00	\$0.00	\$30,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,935.02	\$0.00	\$336,457.04	\$1.96
1321 Prima vacacional y dominical	\$30,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,587.00	\$0.00
1322 Aguinaldo	\$305,872.00	\$0.00	\$0.00	\$152,935.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,935.02	\$0.00	\$305,870.04	\$1.96
1400 SEGURIDAD SOCIAL	\$454,958.00	\$31,323.54	\$38,167.62	\$37,397.76	\$38,036.14	\$23,689.59	\$52,169.20	\$37,823.07	\$38,035.72	\$38,035.72	\$37,823.07	\$38,035.72	\$44,415.39	\$454,952.54	\$5.46
1410 Aportaciones de seguridad social	\$77,620.00	\$0.00	\$6,592.32	\$5,954.36	\$6,592.32	\$6,379.67	\$6,592.32	\$6,379.67	\$6,592.32	\$6,592.32	\$6,379.67	\$6,592.32	\$12,971.99	\$77,619.28	\$0.72
1411 Cuotas al IMSS por enfermedades y matern	\$77,620.00	\$0.00	\$6,592.32	\$5,954.36	\$6,592.32	\$6,379.67	\$6,592.32	\$6,379.67	\$6,592.32	\$6,592.32	\$6,379.67	\$6,592.32	\$12,971.99	\$77,619.28	\$0.72
1420 Aportaciones a fondos de vivienda	\$61,676.00	\$5,118.72	\$5,160.18	\$5,139.44	\$5,139.44	\$2,569.72	\$7,709.16	\$5,139.44	\$5,139.44	\$5,139.44	\$5,139.44	\$5,139.44	\$5,139.44	\$61,673.30	\$2.70
1421 Cuotas para la vivienda	\$61,676.00	\$5,118.72	\$5,160.18	\$5,139.44	\$5,139.44	\$2,569.72	\$7,709.16	\$5,139.44	\$5,139.44	\$5,139.44	\$5,139.44	\$5,139.44	\$5,139.44	\$61,673.30	\$2.70
1430 Aportaciones al sistema para el retiro	\$315,662.00	\$26,204.82	\$26,415.12	\$26,303.96	\$26,304.38	\$14,740.20	\$37,867.72	\$26,303.96	\$26,303.96	\$26,303.96	\$26,303.96	\$26,303.96	\$26,303.96	\$315,659.96	\$2.04
1431 Cuotas a Pensiones	\$277,531.00	\$23,034.20	\$23,220.85	\$23,127.52	\$23,127.52	\$11,563.76	\$34,691.28	\$23,127.52	\$23,127.52	\$23,127.52	\$23,127.52	\$23,127.52	\$23,127.52	\$277,530.25	\$0.75
1432 Cuotas para el Sistema del Ahorro para el r	\$38,131.00	\$3,170.62	\$3,194.27	\$3,176.44	\$3,176.86	\$3,176.44	\$3,176.44	\$3,176.44	\$3,176.44	\$3,176.44	\$3,176.44	\$3,176.44	\$3,176.44	\$38,129.71	\$1.29
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$58,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,182.49	\$58,182.49	\$0.51
1540 Prestaciones contractuales	\$58,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,182.49	\$58,182.49	\$0.51
1548 Sueldos, demás percepciones y Gratificaci	\$58,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,182.49	\$58,182.49	\$0.51
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$204,672.50	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$70,389.51	\$12,207.02	\$12,207.02	\$12,207.02	\$204,666.73	\$5.77
1710 Estímulos	\$204,672.50	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$70,389.51	\$12,207.02	\$12,207.02	\$12,207.02	\$204,666.73	\$5.77



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos-UA

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/dic/2015
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/mar/2016
01:13 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1712 Ayuda de Despensa	\$146,490.00	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$12,207.02	\$146,484.24	\$5.76
1715 Estímulo por el día del servidor público	\$58,182.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,182.49	\$0.00	\$0.00	\$0.00	\$58,182.49	\$0.01
CONTRALORIA	\$3,110,053.50	\$214,154.26	\$222,380.94	\$373,854.80	\$221,558.16	\$207,211.61	\$266,278.22	\$221,345.09	\$221,557.74	\$279,740.23	\$221,345.09	\$374,492.76	\$286,119.90	\$3,110,038.80	\$14.70
Total Final	\$142,143,303.00	\$10,618,016...	\$10,203,220...	\$16,685,733...	\$9,732,605.01	\$9,731,961.67	\$11,562,005...	\$10,159,08...	\$9,639,425.01	\$12,047,085...	\$9,724,280.80	\$15,939,405...	\$16,041,481...	\$142,084,303.93	\$58,999.07

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO
