



Usr: supervisor
 Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/feb/2017
 08:16 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
06 RECURSO ESTATAL															
1000 SERVICIOS PERSONALES	\$135,997,171.07	\$9,030,701.53	\$9,411,135.10	\$15,887,587....	\$9,717,570.59	\$9,736,219.97	\$10,772,605....	\$9,640,882.05	\$9,590,756.85	\$12,267,170....	\$9,621,922.22	\$16,081,728....	\$12,255,048....	\$134,013,328.99	\$1,983,842.08
1100 REMUNERACIONES AL PERSONAL DE CA	\$85,833,776.20	\$6,912,839.61	\$7,041,779.91	\$7,092,140.14	\$7,138,188.06	\$7,150,589.01	\$7,092,993.14	\$7,143,970.08	\$7,150,039.14	\$7,105,009.76	\$7,107,673.95	\$7,122,326.99	\$7,192,538.02	\$85,250,087.81	\$583,688.39
1130 Sueldos base al personal permanente	\$85,833,776.20	\$6,912,839.61	\$7,041,779.91	\$7,092,140.14	\$7,138,188.06	\$7,150,589.01	\$7,092,993.14	\$7,143,970.08	\$7,150,039.14	\$7,105,009.76	\$7,107,673.95	\$7,122,326.99	\$7,192,538.02	\$85,250,087.81	\$583,688.39
1131 Sueldos base al personal permanente	\$85,833,776.20	\$6,912,839.61	\$7,041,779.91	\$7,092,140.14	\$7,138,188.06	\$7,150,589.01	\$7,092,993.14	\$7,143,970.08	\$7,150,039.14	\$7,105,009.76	\$7,107,673.95	\$7,122,326.99	\$7,192,538.02	\$85,250,087.81	\$583,688.39
1200 Remuneraciones al personal de carácter tran	\$637,210.68	\$41,590.19	\$42,228.89	\$5,652.90	\$47,633.96	\$0.00	\$0.00	\$0.00	\$17,654.06	\$21,886.79	\$0.00	\$52,987.93	\$407,575.96	\$637,210.68	\$0.00
1210 Honorarios asimilables a salarios	\$637,210.68	\$41,590.19	\$42,228.89	\$5,652.90	\$47,633.96	\$0.00	\$0.00	\$0.00	\$17,654.06	\$21,886.79	\$0.00	\$52,987.93	\$407,575.96	\$637,210.68	\$0.00
1211 Honorarios asimilables a salarios	\$637,210.68	\$41,590.19	\$42,228.89	\$5,652.90	\$47,633.96	\$0.00	\$0.00	\$0.00	\$17,654.06	\$21,886.79	\$0.00	\$52,987.93	\$407,575.96	\$637,210.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPI	\$14,343,556.62	\$1,444.37	\$1,912.89	\$6,328,973.92	-\$2,699.35	-\$11,614.17	\$1,283,595.18	\$775.26	\$8,583.67	\$34,257.89	\$0.00	\$6,468,085.16	\$25,198.80	\$14,138,513.62	\$205,043.00
1310 Primas por años de servicio efectivos presta	\$105,643.12	\$0.00	\$0.00	\$24,760.56	\$0.00	\$0.00	\$25,559.13	\$876.48	\$0.00	\$25,198.80	\$0.00	\$0.00	\$25,198.80	\$101,593.77	\$4,049.35
1311 Prima quinquenal por años de servicios efec	\$105,643.12	\$0.00	\$0.00	\$24,760.56	\$0.00	\$0.00	\$25,559.13	\$876.48	\$0.00	\$25,198.80	\$0.00	\$0.00	\$25,198.80	\$101,593.77	\$4,049.35
1320 Primas de vacaciones, dominical y gratificac	\$14,237,913.50	\$1,444.37	\$1,912.89	\$6,304,213.36	-\$2,699.35	-\$11,614.17	\$1,258,036.05	-\$101.22	\$8,583.67	\$9,059.09	\$0.00	\$6,468,085.16	\$0.00	\$14,036,919.85	\$200,993.65
1321 Prima vacacional y dominical	\$1,286,182.92	\$131.31	\$18.93	\$426.86	\$674.84	\$5,250.30	\$1,260,312.61	\$911.03	-\$2,055.70	-\$1,802.28	\$0.00	-\$330.15	\$0.00	\$1,263,537.75	\$22,645.17
1322 Aguinaldo	\$12,951,730.58	\$1,313.06	\$1,893.96	\$6,303,786.50	-\$3,374.19	-\$16,864.47	-\$2,276.56	-\$1,012.25	\$10,639.37	\$10,861.37	\$0.00	\$6,468,415.31	\$0.00	\$12,773,382.10	\$178,348.48
1400 SEGURIDAD SOCIAL	\$20,888,554.13	\$1,371,910.29	\$1,630,814.79	\$1,753,655.55	\$1,724,332.29	\$1,833,588.61	\$1,708,740.32	\$1,710,416.31	\$1,723,299.03	\$1,715,699.91	\$1,707,646.54	\$1,719,315.01	\$2,054,610.44	\$20,654,029.09	\$234,525.04
1410 Aportaciones de seguridad social	\$3,644,575.81	\$0.00	\$298,580.83	\$282,482.70	\$303,785.15	\$295,624.01	\$303,258.23	\$292,180.25	\$305,908.47	\$306,669.28	\$295,506.48	\$304,662.73	\$639,005.83	\$3,627,663.96	\$16,911.85
1411 Cuotas al IMSS por enfermedades y matern	\$3,644,575.81	\$0.00	\$298,580.83	\$282,482.70	\$303,785.15	\$295,624.01	\$303,258.23	\$292,180.25	\$305,908.47	\$306,669.28	\$295,506.48	\$304,662.73	\$639,005.83	\$3,627,663.96	\$16,911.85
1420 Aportaciones a fondos de vivienda	\$2,593,133.00	\$207,116.45	\$211,198.86	\$212,153.09	\$214,464.62	\$213,454.74	\$212,571.33	\$214,117.96	\$214,467.33	\$212,737.13	\$213,203.58	\$213,580.42	\$213,723.27	\$2,552,788.78	\$40,344.22
1421 Cuotas para la vivienda	\$2,593,133.00	\$207,116.45	\$211,198.86	\$212,153.09	\$214,464.62	\$213,454.74	\$212,571.33	\$214,117.96	\$214,467.33	\$212,737.13	\$213,203.58	\$213,580.42	\$213,723.27	\$2,552,788.78	\$40,344.22
1430 Aportaciones al sistema para el retiro	\$14,532,845.32	\$1,164,793.84	\$1,121,540.80	\$1,259,019.76	\$1,206,082.52	\$1,200,465.54	\$1,195,353.87	\$1,204,118.10	\$1,206,097.76	\$1,196,293.50	\$1,198,936.48	\$1,201,071.86	\$1,201,881.34	\$14,355,655.37	\$177,189.95
1431 Cuotas a Pensiones	\$12,916,838.00	\$1,035,581.01	\$1,055,992.90	\$1,060,764.07	\$1,072,321.64	\$1,067,272.04	\$1,062,855.16	\$1,070,588.32	\$1,072,335.11	\$1,063,684.25	\$1,066,016.29	\$1,067,900.43	\$1,068,614.70	\$12,763,925.92	\$152,912.08
1432 Cuotas para el Sistema del Ahorro para el r	\$1,616,007.32	\$129,212.83	\$65,547.90	\$198,255.69	\$133,760.88	\$133,193.50	\$132,498.71	\$133,529.78	\$133,762.65	\$132,609.25	\$132,920.19	\$133,171.43	\$133,266.64	\$1,591,729.45	\$24,277.87
1440 Aportaciones para seguros	\$118,000.00	\$0.00	-\$505.70	\$0.00	\$0.00	\$124,044.32	-\$2,443.11	\$0.00	-\$3,174.53	\$0.00	\$0.00	\$0.00	\$0.00	\$117,920.98	\$79.02
1441 Cuotas para el seguro de vida personal	\$118,000.00	\$0.00	-\$505.70	\$0.00	\$0.00	\$124,044.32	-\$2,443.11	\$0.00	-\$3,174.53	\$0.00	\$0.00	\$0.00	\$0.00	\$117,920.98	\$79.02
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$3,127,853.06	\$38,810.91	\$18,066.35	\$26,472.37	\$125,660.21	\$83,435.59	\$15,799.15	\$103,665.21	\$7,500.00	\$27,723.66	\$125,430.63	\$34,127.08	\$1,884,323.49	\$2,491,014.65	\$636,838.41
1540 Prestaciones contractuales	\$2,964,453.06	\$11,630.82	\$10,366.35	\$12,472.37	\$106,134.21	\$26,735.59	\$3,299.15	\$103,665.21	\$0.00	\$27,723.66	\$117,430.63	\$26,427.08	\$1,881,823.49	\$2,327,708.56	\$636,744.50
1543 Estimulos al Personal	\$134,109.43	\$11,630.82	\$10,366.35	\$12,472.37	\$0.00	\$26,735.59	\$0.00	\$0.00	\$0.00	\$24,876.72	\$10,977.21	\$26,427.08	\$10,555.85	\$134,041.99	\$67.44
1548 Sueldos, demás percepciones y Gratificació	\$2,830,343.63	\$0.00	\$0.00	\$0.00	\$106,134.21	\$0.00	\$3,299.15	\$103,665.21	\$0.00	\$2,846.94	\$106,453.42	\$0.00	\$1,871,267.64	\$2,193,666.57	\$636,677.06
1550 Apoyos a la capacitación de los servicios pú	\$124,200.00	\$0.00	\$7,700.00	\$8,000.00	\$19,526.00	\$50,700.00	\$12,500.00	\$0.00	\$7,500.00	\$0.00	\$8,000.00	\$7,700.00	\$2,500.00	\$124,126.00	\$74.00
1551 Apoyos a la capacitación de los servidores p	\$124,200.00	\$0.00	\$7,700.00	\$8,000.00	\$19,526.00	\$50,700.00	\$12,500.00	\$0.00	\$7,500.00	\$0.00	\$8,000.00	\$7,700.00	\$2,500.00	\$124,126.00	\$74.00
1590 Otras prestaciones sociales y económicas	\$39,200.00	\$27,180.09	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,180.09	\$19.91
1593 Prestación Salarial complementaria por Fall	\$39,200.00	\$27,180.09	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,180.09	\$19.91
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$11,166,220.38	\$664,106.16	\$676,332.27	\$680,692.40	\$684,455.42	\$680,220.93	\$671,477.77	\$682,055.19	\$683,680.95	\$3,362,592.97	\$681,171.10	\$684,886.67	\$690,801.31	\$10,842,473.14	\$323,747.24
1710 Estímulos	\$11,166,220.38	\$664,106.16	\$676,332.27	\$680,692.40	\$684,455.42	\$680,220.93	\$671,477.77	\$682,055.19	\$683,680.95	\$3,362,592.97	\$681,171.10	\$684,886.67	\$690,801.31	\$10,842,473.14	\$323,747.24
1712 Ayuda de Despensa	\$6,922,258.34	\$551,356.35	\$562,265.80	\$566,625.93	\$570,388.95	\$569,321.12	\$564,444.62	\$570,622.08	\$571,547.81	\$566,772.48	\$567,104.63	\$568,886.87	\$574,801.51	\$6,804,138.15	\$118,120.19
1713 Ayuda para pasajes	\$649,350.00	\$52,650.00	\$53,100.00	\$53,100.00	\$53,100.00	\$51,300.00	\$49,500.00	\$52,200.00	\$52,200.00	\$52,200.00	\$53,100.00	\$54,000.00	\$54,000.00	\$630,450.00	\$18,900.00
1715 Estímulo por el día del servidor público	\$2,848,079.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,671,433.58	\$0.00	\$0.00	\$0.00	\$2,671,433.58	\$176,645.70
1719 Otros estímulos	\$746,532.76	\$60,099.81	\$60,966.47	\$60,966.47	\$60,966.47	\$59,599.81	\$57,533.15	\$59,233.11	\$59,933.14	\$72,186.91	\$60,966.47	\$61,999.80	\$61,999.80	\$736,451.41	\$10,081.35



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/feb/2017
hora de Impresión | 08:16 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000 MATERIALES Y SUMINISTRO	\$1,739,865.73	\$140,082.59	\$223,563.11	\$510,389.89	\$188,689.18	\$22,805.15	\$186,884.26	\$167,404.50	\$183,404.50	\$23,119.61	\$450.01	\$52,881.04	\$40,187.86	\$1,739,861.70	\$4.03
2100 Materiales de administración, emisión de doc	\$501,463.00	\$26,562.00	\$66,981.32	\$366,012.01	\$4,434.76	\$212.46	\$6,227.37	\$9,117.64	\$8,743.99	\$4,878.00	\$0.00	\$0.00	\$8,292.20	\$501,461.75	\$1.25
2110 Materiales, útiles y equipos menores de ofic	\$139,865.00	\$1,290.00	\$17,084.64	\$102,592.67	\$1,719.33	\$100.00	\$5,334.10	\$7,814.95	\$3,406.86	\$0.00	\$0.00	\$0.00	\$522.00	\$139,864.55	\$0.45
2111 Materiales, útiles y equipos menores de ofic	\$139,865.00	\$1,290.00	\$17,084.64	\$102,592.67	\$1,719.33	\$100.00	\$5,334.10	\$7,814.95	\$3,406.86	\$0.00	\$0.00	\$0.00	\$522.00	\$139,864.55	\$0.45
2120 Materiales y útiles de impresión y reproduc	\$6,226.00	\$0.00	\$0.00	\$2,845.48	\$382.80	\$0.00	\$137.98	\$316.68	\$2,542.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.66	\$0.34
2121 Materiales y útiles de impresión y reproduc	\$6,226.00	\$0.00	\$0.00	\$2,845.48	\$382.80	\$0.00	\$137.98	\$316.68	\$2,542.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.66	\$0.34
2140 Materiales, útiles y equipos menores de tec	\$202,985.00	\$10,962.00	\$4,849.45	\$178,930.00	\$0.00	\$0.00	\$0.00	\$513.50	\$109.00	\$330.80	\$0.00	\$0.00	\$7,290.20	\$202,984.95	\$0.05
2141 Materiales, útiles y equipos menores de tec	\$202,985.00	\$10,962.00	\$4,849.45	\$178,930.00	\$0.00	\$0.00	\$0.00	\$513.50	\$109.00	\$330.80	\$0.00	\$0.00	\$7,290.20	\$202,984.95	\$0.05
2150 Material impreso e información digital	\$28,930.00	\$14,310.00	\$6,907.00	\$5,800.00	\$1,390.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$28,930.00	\$0.00
2151 Material impreso e información digital	\$28,930.00	\$14,310.00	\$6,907.00	\$5,800.00	\$1,390.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$28,930.00	\$0.00
2160 Material de limpieza	\$90,157.00	\$0.00	\$38,140.23	\$42,543.91	\$942.63	\$112.46	\$755.29	\$429.51	\$2,685.41	\$4,547.20	\$0.00	\$0.00	\$0.00	\$90,156.64	\$0.36
2161 Material de limpieza	\$90,157.00	\$0.00	\$38,140.23	\$42,543.91	\$942.63	\$112.46	\$755.29	\$429.51	\$2,685.41	\$4,547.20	\$0.00	\$0.00	\$0.00	\$90,156.64	\$0.36
2180 Materiales para el registro e identificación d	\$33,300.00	\$0.00	\$0.00	\$33,299.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,299.95	\$0.05
2182 Registro e Identificación vehicular	\$33,300.00	\$0.00	\$0.00	\$33,299.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,299.95	\$0.05
2200 ALIMENTOS Y UTENSILIOS	\$143,728.01	\$13,512.20	\$13,989.97	\$10,911.87	\$22,407.91	\$6,964.88	\$24,768.19	\$16,868.67	\$22,866.74	\$6,083.76	\$0.00	\$0.00	\$5,353.52	\$143,727.71	\$0.30
2210 Productos alimenticios para personas	\$141,599.01	\$13,512.20	\$13,989.97	\$10,462.87	\$21,600.91	\$6,964.88	\$23,895.49	\$16,868.67	\$22,866.74	\$6,083.76	\$0.00	\$0.00	\$5,353.52	\$141,599.01	\$0.00
2214 Productos alimenticios para el personal en l	\$141,599.01	\$13,512.20	\$13,989.97	\$10,462.87	\$21,600.91	\$6,964.88	\$23,895.49	\$16,868.67	\$22,866.74	\$6,083.76	\$0.00	\$0.00	\$5,353.52	\$141,599.01	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,129.00	\$0.00	\$0.00	\$449.00	\$807.00	\$0.00	\$872.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128.70	\$0.30
2231 Utensilios para el servicio de alimentación	\$2,129.00	\$0.00	\$0.00	\$449.00	\$807.00	\$0.00	\$872.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128.70	\$0.30
2400 MATERIALES Y ARTICULOS DE CONSTRUC	\$35,231.10	\$443.55	\$8,122.50	\$1,016.75	\$4,696.69	\$239.50	\$1,960.83	\$1,723.65	\$8,888.84	\$3,749.51	\$0.00	\$0.00	\$4,387.37	\$35,229.19	\$1.91
2410 Productos minerales no metálicos	\$694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00	\$0.00
2411 Productos minerales no metálicos	\$694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00	\$0.00
2440 Madera y productos de madera	\$1,109.00	\$0.00	\$638.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.93	\$0.07
2441 Madera y productos de madera	\$1,109.00	\$0.00	\$638.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.93	\$0.07
2460 Material eléctrico y electrónico	\$17,501.00	\$153.56	\$4,845.03	\$322.75	\$3,016.69	\$0.00	\$662.10	\$340.52	\$453.74	\$3,749.51	\$0.00	\$0.00	\$3,956.87	\$17,500.77	\$0.23
2461 Material eléctrico y electrónico	\$17,501.00	\$153.56	\$4,845.03	\$322.75	\$3,016.69	\$0.00	\$662.10	\$340.52	\$453.74	\$3,749.51	\$0.00	\$0.00	\$3,956.87	\$17,500.77	\$0.23
2470 Artículos metálicos para la construcción	\$2,651.10	\$0.00	\$350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.87	\$0.00	\$0.00	\$0.00	\$98.81	\$2,649.88	\$1.22
2471 Artículos metálicos para la construcción	\$2,651.10	\$0.00	\$350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.87	\$0.00	\$0.00	\$0.00	\$98.81	\$2,649.88	\$1.22
2480 Materiales complementarios	\$6,581.40	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$950.06	\$1,383.13	\$3,494.18	\$0.00	\$0.00	\$0.00	\$0.00	\$6,581.37	\$0.03
2481 Materiales complementarios	\$6,581.40	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$950.06	\$1,383.13	\$3,494.18	\$0.00	\$0.00	\$0.00	\$0.00	\$6,581.37	\$0.03
2490 Otros materiales y artículos de construcción	\$6,694.60	\$289.99	\$1,534.34	\$0.00	\$1,680.00	\$239.50	\$348.67	\$0.00	\$2,270.05	\$0.00	\$0.00	\$0.00	\$331.69	\$6,694.24	\$0.36
2491 Otros materiales y artículos de construcción	\$6,694.60	\$289.99	\$1,534.34	\$0.00	\$1,680.00	\$239.50	\$348.67	\$0.00	\$2,270.05	\$0.00	\$0.00	\$0.00	\$331.69	\$6,694.24	\$0.36
2500 Productos químicos, farmacéuticos y de labo	\$1,049.60	\$0.00	\$0.00	\$658.00	\$0.00	\$0.00	\$91.13	\$0.00	\$300.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.57	\$0.03
2520 Fertilizantes, pesticidas y otros agroquímico	\$518.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímico	\$518.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.13	\$0.00	-\$91.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.13	\$0.00	-\$91.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médic	\$531.60	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.57	\$0.00	\$0.00	\$0.00	\$0.00	\$531.57	\$0.03
2541 Materiales, accesorios y suministros médic	\$531.60	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.57	\$0.00	\$0.00	\$0.00	\$0.00	\$531.57	\$0.03
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$934,152.10	\$98,725.00	\$117,176.90	\$119,777.04	\$126,149.39	\$5,361.30	\$128,211.45	\$129,875.89	\$133,716.97	\$1,024.00	\$450.01	\$52,881.04	\$20,803.11	\$934,152.10	\$0.00



Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/feb/2017
hora de Impresión | 08:16 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2610	Combustibles, lubricantes y aditivos	\$934,152.10	\$98,725.00	\$117,176.90	\$119,777.04	\$126,149.39	\$5,361.30	\$128,211.45	\$129,875.89	\$133,716.97	\$1,024.00	\$450.01	\$52,881.04	\$20,803.11	\$934,152.10	\$0.00
2612	Combustibles, lubricantes y aditivos para ve	\$934,152.10	\$98,725.00	\$117,176.90	\$119,777.04	\$126,149.39	\$5,361.30	\$128,211.45	\$129,875.89	\$133,716.97	\$1,024.00	\$450.01	\$52,881.04	\$20,803.11	\$934,152.10	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$19,936.40	\$0.00	\$1,100.80	\$0.00	\$7,838.70	\$5,640.50	\$2,198.20	\$2,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$959.84	\$19,936.24	\$0.16
2710	Vestuario y uniformes	\$17,875.60	\$0.00	\$0.00	\$0.00	\$7,838.70	\$5,640.50	\$2,198.20	\$2,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,875.60	\$0.00
2711	Vestuario y uniformes	\$17,875.60	\$0.00	\$0.00	\$0.00	\$7,838.70	\$5,640.50	\$2,198.20	\$2,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,875.60	\$0.00
2740	Productos textiles	\$2,060.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.84	\$2,060.64	\$0.16
2741	Productos textiles	\$2,060.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.84	\$2,060.64	\$0.16
2900	HERRAMIENTAS, REFACCIONES Y ACCEI	\$104,305.52	\$839.84	\$16,191.62	\$12,014.22	\$23,161.73	\$4,386.51	\$23,427.09	\$7,620.45	\$8,887.52	\$7,384.34	\$0.00	\$0.00	\$391.82	\$104,305.14	\$0.38
2910	Herramientas menores	\$5,930.32	\$0.00	\$255.73	\$5,674.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,930.32	\$0.00
2911	Herramientas menores	\$5,930.32	\$0.00	\$255.73	\$5,674.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,930.32	\$0.00
2920	Refacciones y accesorios menores de edific	\$1,248.80	\$0.00	\$0.00	\$0.00	\$518.17	\$0.00	\$0.00	\$0.00	\$730.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.79	\$0.01
2921	Refacciones y accesorios menores de edific	\$1,248.80	\$0.00	\$0.00	\$0.00	\$518.17	\$0.00	\$0.00	\$0.00	\$730.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.79	\$0.01
2930	Refacciones y accesorios menores de mobi	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00
2931	Refacciones y accesorios menores de mobi	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00
2940	Refacciones y accesorios menores de equi	\$1,662.00	\$839.84	\$0.00	\$174.00	\$0.00	\$0.00	\$491.56	\$0.00	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00	\$0.00
2941	Refacciones y accesorios menores de equi	\$1,662.00	\$839.84	\$0.00	\$174.00	\$0.00	\$0.00	\$491.56	\$0.00	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.00	\$0.00
2960	Refacciones y accesorios menores de equi	\$91,789.40	\$0.00	\$12,574.09	\$5,852.62	\$22,643.56	\$4,386.51	\$22,935.53	\$7,620.45	\$8,000.30	\$7,384.34	\$0.00	\$0.00	\$391.82	\$91,789.22	\$0.18
2961	Refacciones y accesorios menores de equi	\$91,789.40	\$0.00	\$12,574.09	\$5,852.62	\$22,643.56	\$4,386.51	\$22,935.53	\$7,620.45	\$8,000.30	\$7,384.34	\$0.00	\$0.00	\$391.82	\$91,789.22	\$0.18
2990	Refacciones y accesorios menores de otros	\$485.00	\$0.00	\$171.80	\$313.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.81	\$0.19
2991	Refacciones y accesorios menores otros bie	\$485.00	\$0.00	\$171.80	\$313.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.81	\$0.19
3000	SERVICIOS GENERALES	\$5,455,237.20	\$492,361.38	\$501,063.94	\$601,737.95	\$456,244.76	\$158,363.34	\$484,374.74	\$403,076.44	-\$124,351.89	\$20,330.41	\$49,895.55	\$139,787.00	\$2,272,307.60	\$5,455,191.22	\$45.98
3100	SERVICIOS BÁSICOS	\$1,013,066.77	\$122,486.21	\$105,754.51	\$109,241.68	\$80,859.13	\$70,850.57	\$99,101.76	\$126,315.52	\$112,840.99	\$0.00	\$0.00	\$0.00	\$185,607.77	\$1,013,058.14	\$8.63
3110	Energía eléctrica	\$280,301.90	\$345.36	\$18,260.89	\$37,487.00	\$33,302.00	\$37,786.00	\$5,155.00	\$48,019.00	\$44,854.65	\$0.00	\$0.00	\$0.00	\$55,090.39	\$280,300.29	\$1.61
3111	Servicio de energía eléctrica	\$280,301.90	\$345.36	\$18,260.89	\$37,487.00	\$33,302.00	\$37,786.00	\$5,155.00	\$48,019.00	\$44,854.65	\$0.00	\$0.00	\$0.00	\$55,090.39	\$280,300.29	\$1.61
3130	Agua	\$152,902.00	\$109,939.00	\$0.00	\$88.00	\$106.00	\$91.00	\$91.00	\$2,608.60	\$110.00	\$0.00	\$0.00	\$0.00	\$39,868.00	\$152,901.60	\$0.40
3131	Servicios de Agua	\$152,902.00	\$109,939.00	\$0.00	\$88.00	\$106.00	\$91.00	\$91.00	\$2,608.60	\$110.00	\$0.00	\$0.00	\$0.00	\$39,868.00	\$152,901.60	\$0.40
3140	Telefonía Tradicional	\$249,995.83	\$0.00	\$37,118.74	\$30,528.33	\$0.00	\$31,503.07	\$29,708.09	\$30,005.63	\$33,078.97	\$0.00	\$0.00	\$0.00	\$58,052.42	\$249,995.25	\$0.58
3141	Servicio Telefonico tradicional	\$249,995.83	\$0.00	\$37,118.74	\$30,528.33	\$0.00	\$31,503.07	\$29,708.09	\$30,005.63	\$33,078.97	\$0.00	\$0.00	\$0.00	\$58,052.42	\$249,995.25	\$0.58
3150	Telefonía celular	\$133,238.00	\$0.00	\$20,049.00	\$17,489.00	\$19,938.00	\$0.00	\$17,101.00	\$18,033.00	\$22,630.00	\$0.00	\$0.00	\$0.00	\$17,997.27	\$133,237.27	\$0.73
3151	Servicio de Telefonía celular	\$133,238.00	\$0.00	\$20,049.00	\$17,489.00	\$19,938.00	\$0.00	\$17,101.00	\$18,033.00	\$22,630.00	\$0.00	\$0.00	\$0.00	\$17,997.27	\$133,237.27	\$0.73
3160	Servicios de telecomunicaciones y satélites	\$16,871.37	\$1,608.83	\$3,536.44	\$3,660.18	\$1,376.99	\$0.00	\$669.00	\$2,266.93	\$1,985.00	\$0.00	\$0.00	\$0.00	\$1,764.96	\$16,868.33	\$3.04
3161	Servicios de telecomunicaciones y satelitale	\$16,871.37	\$1,608.83	\$3,536.44	\$3,660.18	\$1,376.99	\$0.00	\$669.00	\$2,266.93	\$1,985.00	\$0.00	\$0.00	\$0.00	\$1,764.96	\$16,868.33	\$3.04
3170	Servicios de acceso a Internet, redes y proc	\$78,743.22	\$5,318.66	\$2,740.97	\$7,462.90	\$19,098.00	\$999.00	\$40,125.69	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$78,741.22	\$2.00
3171	Servicios de acceso de Internet, redes y pro	\$78,743.22	\$5,318.66	\$2,740.97	\$7,462.90	\$19,098.00	\$999.00	\$40,125.69	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$78,741.22	\$2.00
3180	Servicio postal	\$101,014.45	\$5,274.36	\$24,048.47	\$12,526.27	\$7,038.14	\$471.50	\$6,251.98	\$25,382.36	\$8,684.37	\$0.00	\$0.00	\$0.00	\$11,336.73	\$101,014.18	\$0.27
3181	Servicio postal	\$101,014.45	\$5,274.36	\$24,048.47	\$12,526.27	\$7,038.14	\$471.50	\$6,251.98	\$25,382.36	\$8,684.37	\$0.00	\$0.00	\$0.00	\$11,336.73	\$101,014.18	\$0.27
3200	SERVICIOS DE ARRENDAMIENTO	\$889,658.34	\$62,196.17	\$61,348.14	\$149,475.87	\$111,216.48	\$0.00	\$94,699.27	\$112,897.30	\$93,943.86	\$0.00	\$0.00	\$0.00	\$203,880.62	\$889,657.71	\$0.63
3220	Arrendamiento de edificios	\$845,614.97	\$62,196.17	\$61,348.14	\$148,825.86	\$71,269.73	\$0.00	\$91,252.91	\$112,897.30	\$93,943.86	\$0.00	\$0.00	\$0.00	\$203,880.62	\$845,614.59	\$0.38
3221	Arrendamiento de edificios	\$845,614.97	\$62,196.17	\$61,348.14	\$148,825.86	\$71,269.73	\$0.00	\$91,252.91	\$112,897.30	\$93,943.86	\$0.00	\$0.00	\$0.00	\$203,880.62	\$845,614.59	\$0.38
3230	Arrendamiento de mobiliario y equipo de ad	\$39,947.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.25



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/feb/2017
hora de Impresión | 08:16 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)	
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
3231	Arrendamiento de mobiliario y equipo de ad	\$39,947.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.25
3270	Arrendamiento de activos intangibles	\$4,096.37	\$0.00	\$0.00	\$650.01	\$0.00	\$0.00	\$3,446.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096.37	\$0.00
3271	Arrendamiento de activos intangibles	\$4,096.37	\$0.00	\$0.00	\$650.01	\$0.00	\$0.00	\$3,446.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096.37	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$1,195,405.36	\$6,240.00	\$38,208.80	\$68,637.55	\$40,544.48	\$249.60	\$45,491.33	\$5,900.40	\$6,901.20	\$0.00	\$0.00	\$0.00	\$983,230.16	\$1,195,403.52	\$1.84	
3310	Servicios legales, de contabilidad, auditoría	\$982,012.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956,258.39	\$982,010.39	\$1.61	
3311	Servicios legales, de contabilidad, auditoría	\$982,012.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956,258.39	\$982,010.39	\$1.61	
3340	Servicios de capacitación	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,408.00	\$0.00	
3342	Capacitacion especializada	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,408.00	\$0.00	
3350	Servicios de investigación científica y desan	\$23,080.00	\$3,740.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$1,740.00	\$5,740.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$23,080.00	\$0.00	
3351	Servicios de investigación científica y desan	\$23,080.00	\$3,740.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$1,740.00	\$5,740.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$23,080.00	\$0.00	
3360	Servicios de apoyo administrativo, traducció	\$156,905.36	\$2,500.00	\$4,800.80	\$68,637.55	\$10,732.48	\$249.60	\$40,883.91	\$160.40	\$5,708.62	\$0.00	\$0.00	\$0.00	\$23,231.77	\$156,905.13	\$0.23	
3361	Servicios de apoyo administrativo	\$52,003.34	\$0.00	\$56.40	\$0.00	\$8,252.40	\$249.60	\$15,729.32	\$27.00	\$5,708.62	\$0.00	\$0.00	\$0.00	\$21,979.77	\$52,003.11	\$0.23	
3362	Servicio de impresión de documntos y pap	\$15,227.06	\$2,500.00	\$3,422.00	\$6,423.27	\$121.80	\$0.00	\$1,374.59	\$133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.00	\$15,227.06	\$0.00	
3363	Servicios de impresión de material informati	\$89,674.96	\$0.00	\$1,322.40	\$62,214.28	\$2,358.28	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,674.96	\$0.00	
3390	Servicios profesionales, científicos y técnico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.42	\$0.00	-\$2,867.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3391	Servicios profesionales, científicos y técnico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.42	\$0.00	-\$2,867.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$397,118.79	\$196,245.71	\$105,130.72	\$61,826.63	\$2,077.08	\$410.16	\$7,717.32	\$20,374.77	\$2,394.40	\$0.00	\$0.00	\$0.00	\$941.04	\$397,117.83	\$0.96	
3410	Servicios financieros y bancarios	\$17,434.31	\$1,911.61	\$2,207.41	\$3,571.21	\$2,077.08	\$410.16	\$1,775.85	\$2,144.59	\$2,394.40	\$0.00	\$0.00	\$0.00	\$941.04	\$17,433.35	\$0.96	
3411	Servicios financieros y bancarios	\$17,434.31	\$1,911.61	\$2,207.41	\$3,571.21	\$2,077.08	\$410.16	\$1,775.85	\$2,144.59	\$2,394.40	\$0.00	\$0.00	\$0.00	\$941.04	\$17,433.35	\$0.96	
3450	Seguro de bienes patrimoniales	\$379,684.48	\$194,334.10	\$102,923.31	\$58,255.42	\$0.00	\$0.00	\$5,941.47	\$18,230.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,684.48	\$0.00	
3451	Seguro de bienes patrimoniales	\$379,684.48	\$194,334.10	\$102,923.31	\$58,255.42	\$0.00	\$0.00	\$5,941.47	\$18,230.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,684.48	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$422,348.74	\$11,805.80	\$30,047.26	\$66,597.27	\$92,197.70	\$44,956.88	\$81,108.61	\$28,871.94	\$39,418.89	\$0.00	\$0.00	\$0.00	\$27,340.55	\$422,344.90	\$3.84	
3510	Conservación y mantenimiento menor de ini	\$38,698.96	\$0.00	\$0.00	\$0.00	\$25,713.92	\$0.00	\$174.00	\$0.00	\$12,811.04	\$0.00	\$0.00	\$0.00	\$0.00	\$38,698.96	\$0.00	
3511	Mantenimiento y conservación de inmueble:	\$38,698.96	\$0.00	\$0.00	\$0.00	\$25,713.92	\$0.00	\$174.00	\$0.00	\$12,811.04	\$0.00	\$0.00	\$0.00	\$0.00	\$38,698.96	\$0.00	
3520	Instalación, reparación y mantenimiento de	\$8,212.92	\$1,682.00	\$0.00	\$2,971.92	\$870.00	\$0.00	\$1,016.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.39	\$8,212.31	\$0.61	
3521	Mantenimiento y conservación de mobiliario	\$8,212.92	\$1,682.00	\$0.00	\$2,971.92	\$870.00	\$0.00	\$1,016.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.39	\$8,212.31	\$0.61	
3550	Reparación y mantenimiento de equipo de t	\$306,349.51	\$8,615.80	\$25,080.46	\$58,567.35	\$56,025.37	\$42,328.48	\$65,845.80	\$19,267.94	\$14,870.31	\$0.00	\$0.00	\$0.00	\$15,747.20	\$306,348.71	\$0.80	
3551	Mantenimiento y conservación de vehiculos	\$306,349.51	\$8,615.80	\$25,080.46	\$58,567.35	\$56,025.37	\$42,328.48	\$65,845.80	\$19,267.94	\$14,870.31	\$0.00	\$0.00	\$0.00	\$15,747.20	\$306,348.71	\$0.80	
3570	Instalación, reparación y mantenimiento de	\$18,025.35	\$0.00	\$208.80	\$0.00	\$2,412.80	\$278.40	\$10,164.81	\$0.00	\$4,751.54	\$0.00	\$0.00	\$0.00	\$208.80	\$18,025.15	\$0.20	
3572	Mantenimiento y conservación de maquina	\$18,025.35	\$0.00	\$208.80	\$0.00	\$2,412.80	\$278.40	\$10,164.81	\$0.00	\$4,751.54	\$0.00	\$0.00	\$0.00	\$208.80	\$18,025.15	\$0.20	
3580	Servicios de limpieza y manejo de desechos	\$48,366.00	\$1,508.00	\$4,558.00	\$4,708.00	\$6,975.61	\$2,350.00	\$3,708.00	\$8,558.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$10,058.16	\$48,363.77	\$2.23	
3581	Servicios de limpieza y manejo de desechos	\$48,366.00	\$1,508.00	\$4,558.00	\$4,708.00	\$6,975.61	\$2,350.00	\$3,708.00	\$8,558.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$10,058.16	\$48,363.77	\$2.23	
3590	Servicios de jardinería y fumigación	\$2,696.00	\$0.00	\$200.00	\$350.00	\$200.00	\$0.00	\$200.00	\$350.00	\$1,046.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,696.00	\$0.00	
3591	Servicios de jardinería y fumigación	\$2,696.00	\$0.00	\$200.00	\$350.00	\$200.00	\$0.00	\$200.00	\$350.00	\$1,046.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,696.00	\$0.00	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL \	\$159,310.46	\$9,514.90	\$11,600.00	\$26,578.50	\$17,180.76	\$0.00	\$21,103.30	\$8,200.00	\$24,743.00	\$0.00	\$0.00	\$0.00	\$40,382.50	\$159,302.96	\$7.50	
3610	Difusión por radio,televisión y otros medios	\$93,110.46	\$9,514.90	\$0.00	\$14,978.50	\$5,580.76	\$0.00	\$9,503.30	\$0.00	\$24,743.00	\$0.00	\$0.00	\$0.00	\$28,782.50	\$93,102.96	\$7.50	
3611	Difusión por radio, televisión y otros medios	\$93,110.46	\$9,514.90	\$0.00	\$14,978.50	\$5,580.76	\$0.00	\$9,503.30	\$0.00	\$24,743.00	\$0.00	\$0.00	\$0.00	\$28,782.50	\$93,102.96	\$7.50	
3690	Otros servicios de información	\$66,200.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$66,200.00	\$0.00	
3691	Otros servicios de información	\$66,200.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$66,200.00	\$0.00	
3700	Servicios de traslados y viáticos	\$235,478.27	\$1,296.00	\$7,947.74	\$14,834.20	\$29,341.51	\$5,018.64	\$5,782.00	\$13,104.68	\$28,488.50	\$0.00	\$0.00	\$0.00	\$129,662.04	\$235,475.31	\$2.96	



Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/feb/2017
hora de Impresión | 08:16 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3710	Pasajes aéreos	\$90,324.00	\$0.00	\$0.00	\$0.00	\$19,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,166.50	\$90,323.50	\$0.50
3711	Pasajes aéreos nacionales	\$90,324.00	\$0.00	\$0.00	\$0.00	\$19,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,166.50	\$90,323.50	\$0.50
3720	Pasajes terrestres	\$10,627.00	\$250.00	\$2,110.00	\$1,160.00	\$1,135.00	\$0.00	\$945.00	\$880.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$2,976.55	\$10,626.55	\$0.45
3721	Pasajes terrestres nacionales	\$10,627.00	\$250.00	\$2,110.00	\$1,160.00	\$1,135.00	\$0.00	\$945.00	\$880.00	\$1,170.00	\$0.00	\$0.00	\$0.00	\$2,976.55	\$10,626.55	\$0.45
3750	Viáticos en el país	\$126,321.27	\$1,026.00	\$5,694.74	\$13,504.20	\$8,779.51	\$5,018.64	\$4,437.00	\$12,192.68	\$20,307.50	\$0.00	\$0.00	\$0.00	\$55,358.99	\$126,319.26	\$2.01
3751	Viáticos en el país	\$126,321.27	\$1,026.00	\$5,694.74	\$13,504.20	\$8,779.51	\$5,018.64	\$4,437.00	\$12,192.68	\$20,307.50	\$0.00	\$0.00	\$0.00	\$55,358.99	\$126,319.26	\$2.01
3790	Otros servicios de traslado y hospedaje	\$8,206.00	\$20.00	\$143.00	\$170.00	\$270.00	\$0.00	\$400.00	\$32.00	\$7,011.00	\$0.00	\$0.00	\$0.00	\$160.00	\$8,206.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$8,206.00	\$20.00	\$143.00	\$170.00	\$270.00	\$0.00	\$400.00	\$32.00	\$7,011.00	\$0.00	\$0.00	\$0.00	\$160.00	\$8,206.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,098,621.47	\$66,274.59	\$139,192.77	\$103,854.25	\$77,504.62	\$34,774.49	\$127,976.15	\$86,814.83	-\$439,222.73	\$20,330.41	\$49,895.55	\$139,787.00	\$691,419.92	\$1,098,601.85	\$19.62
3820	Gastos de orden social y cultural	\$465,767.87	\$4,825.60	\$3,665.60	\$10,913.60	\$3,333.52	\$278.40	\$6,922.30	\$3,702.70	\$8,335.28	\$0.00	\$0.00	\$134,502.00	\$289,270.43	\$465,749.43	\$18.44
3821	Gastos de orden social	\$450,200.27	\$4,825.60	\$0.00	\$9,278.00	\$0.00	\$0.00	\$3,401.12	\$2,500.00	\$6,954.68	\$0.00	\$0.00	\$134,502.00	\$288,736.83	\$450,198.23	\$2.04
3822	Gastos de orden cultural	\$15,567.60	\$0.00	\$3,665.60	\$1,635.60	\$3,333.52	\$278.40	\$3,521.18	\$1,202.70	\$1,380.60	\$0.00	\$0.00	\$0.00	\$533.60	\$15,551.20	\$16.40
3830	Congresos y convenciones	\$195,294.60	\$59,708.99	\$135,527.17	\$92,940.65	\$74,171.10	\$34,496.09	\$121,053.85	\$0.00	-\$512,329.85	\$151,898.54	\$0.00	\$0.00	\$37,827.60	\$195,294.14	\$0.46
3831	Congresos y convenciones	\$195,294.60	\$59,708.99	\$135,527.17	\$92,940.65	\$74,171.10	\$34,496.09	\$121,053.85	\$0.00	-\$512,329.85	\$151,898.54	\$0.00	\$0.00	\$37,827.60	\$195,294.14	\$0.46
3850	Gastos de representación	\$437,559.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,112.13	\$64,771.84	-\$131,568.13	\$49,895.55	\$5,285.00	\$364,321.89	\$437,558.28	\$0.72
3851	Gastos de representación	\$437,559.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,112.13	\$64,771.84	-\$131,568.13	\$49,895.55	\$5,285.00	\$364,321.89	\$437,558.28	\$0.72
3900	OTROS SERVICIOS GENERALES	\$44,229.00	\$16,302.00	\$1,834.00	\$692.00	\$5,323.00	\$2,103.00	\$1,395.00	\$597.00	\$6,140.00	\$0.00	\$0.00	\$0.00	\$9,843.00	\$44,229.00	\$0.00
3920	Impuestos y derechos	\$44,229.00	\$16,302.00	\$1,834.00	\$692.00	\$5,323.00	\$2,103.00	\$1,395.00	\$597.00	\$6,140.00	\$0.00	\$0.00	\$0.00	\$9,843.00	\$44,229.00	\$0.00
3921	Otros impuestos y derechos	\$44,229.00	\$16,302.00	\$1,834.00	\$692.00	\$5,323.00	\$2,103.00	\$1,395.00	\$597.00	\$6,140.00	\$0.00	\$0.00	\$0.00	\$9,843.00	\$44,229.00	\$0.00
RECURSO ESTATAL		\$143,192,274.00	\$9,663,145.50	\$10,135,762...	\$16,999,715...	\$10,362,504...	\$9,917,388.46	\$11,443,864...	\$10,211,36...	\$9,649,809.46	\$12,310,621...	\$9,672,267.78	\$16,274,396...	\$14,567,543...	\$141,208,381.91	\$1,983,892.09
07 OTROS INGRESOS POR ESTIMULOS FISCALES																
1000	SERVICIOS PERSONALES	\$6,283,992.38	\$1,109,405.41	\$179,450.28	\$233,327.94	\$395,506.36	\$970,748.93	\$389,527.80	\$523,909.79	\$644,313.30	\$597,196.74	\$439,543.70	\$402,295.69	\$398,766.36	\$6,283,992.30	\$0.08
1200	Remuneraciones al personal de carácter tran	\$3,676,397.95	\$93,343.09	\$173,214.07	\$222,756.55	\$285,181.60	\$325,093.36	\$371,826.29	\$457,694.15	\$474,844.79	\$423,900.47	\$415,604.97	\$384,419.24	\$48,519.37	\$3,676,397.95	\$0.00
1210	Honorarios asimilables a salarios	\$3,676,397.95	\$93,343.09	\$173,214.07	\$222,756.55	\$285,181.60	\$325,093.36	\$371,826.29	\$457,694.15	\$474,844.79	\$423,900.47	\$415,604.97	\$384,419.24	\$48,519.37	\$3,676,397.95	\$0.00
1211	Honorarios asimilables a salarios	\$3,676,397.95	\$93,343.09	\$173,214.07	\$222,756.55	\$285,181.60	\$325,093.36	\$371,826.29	\$457,694.15	\$474,844.79	\$423,900.47	\$415,604.97	\$384,419.24	\$48,519.37	\$3,676,397.95	\$0.00
1400	SEGURIDAD SOCIAL	\$167,607.92	\$0.00	\$6,236.21	\$10,571.39	\$12,304.41	\$15,579.10	\$17,701.51	\$19,539.28	\$21,875.98	\$21,984.86	\$21,238.73	\$20,576.45	\$0.00	\$167,607.92	\$0.00
1410	Aportaciones de seguridad social	\$167,607.92	\$0.00	\$6,236.21	\$10,571.39	\$12,304.41	\$15,579.10	\$17,701.51	\$19,539.28	\$21,875.98	\$21,984.86	\$21,238.73	\$20,576.45	\$0.00	\$167,607.92	\$0.00
1411	Cuotas al IMSS por enfermedades y matern	\$167,607.92	\$0.00	\$6,236.21	\$10,571.39	\$12,304.41	\$15,579.10	\$17,701.51	\$19,539.28	\$21,875.98	\$21,984.86	\$21,238.73	\$20,576.45	\$0.00	\$167,607.92	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$2,439,986.51	\$1,016,062.32	\$0.00	\$0.00	\$98,020.35	\$630,076.47	\$0.00	\$46,676.36	\$147,592.53	\$151,311.41	\$2,700.00	-\$2,700.00	\$350,246.99	\$2,439,986.43	\$0.08
1520	Indemnizaciones	\$2,439,986.51	\$1,016,062.32	\$0.00	\$0.00	\$98,020.35	\$630,076.47	\$0.00	\$46,676.36	\$147,592.53	\$151,311.41	\$0.00	\$0.00	\$350,246.99	\$2,439,986.43	\$0.08
1521	Indemnizaciones	\$2,439,986.51	\$1,016,062.32	\$0.00	\$0.00	\$98,020.35	\$630,076.47	\$0.00	\$46,676.36	\$147,592.53	\$151,311.41	\$0.00	\$0.00	\$350,246.99	\$2,439,986.43	\$0.08
1550	Apoyos a la capacitación de los servicios pú	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-\$2,700.00	\$0.00	\$0.00	
1551	Apoyos a la capacitación de los servidores p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-\$2,700.00	\$0.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$1,105,346.01	\$0.00	\$0.00	\$0.00	\$0.00	\$576,151.84	\$3,119.10	\$1,275.60	\$531.86	\$163,180.17	\$169,506.27	\$147,267.45	\$44,309.89	\$1,105,342.18	\$3.83
2100	Materiales de administración, emisión de doc	\$524,432.24	\$0.00	\$0.00	\$0.00	\$0.00	\$434,861.04	\$0.00	\$1,095.00	\$531.86	\$11,406.47	\$14,214.86	\$28,839.79	\$33,480.77	\$524,429.79	\$2.45
2110	Materiales, útiles y equipos menores de ofic	\$56,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.89	\$0.00	\$0.00	\$0.00	\$11,280.43	\$7,838.41	\$9,381.53	\$17,946.89	\$56,027.1	



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/feb/2017
08:16 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2121	Materiales y útiles de impresión y reproduc	\$2,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.32	\$0.00	\$2,554.32	\$0.68
2140	Materiales, útiles y equipos menores de tec	\$9,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.00	\$8,497.00	\$0.00	\$9,035.00	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$9,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.00	\$8,497.00	\$0.00	\$9,035.00	\$0.00
2150	Material impreso e información digital	\$426,473.24	\$0.00	\$0.00	\$0.00	\$0.00	\$425,281.15	\$0.00	\$1,095.00	\$0.00	\$97.09	\$0.00	\$0.00	\$0.00	\$426,473.24	\$0.00
2151	Material impreso e información digital	\$426,473.24	\$0.00	\$0.00	\$0.00	\$0.00	\$425,281.15	\$0.00	\$1,095.00	\$0.00	\$97.09	\$0.00	\$0.00	\$0.00	\$426,473.24	\$0.00
2160	Material de limpieza	\$26,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.95	\$5,838.45	\$4,706.94	\$15,533.88	\$26,108.22	\$0.78
2161	Material de limpieza	\$26,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.95	\$5,838.45	\$4,706.94	\$15,533.88	\$26,108.22	\$0.78
2170	Materiales y útiles de enseñanza	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.86	\$0.00	\$0.00	\$0.00	\$0.00	\$531.86	\$0.14
2171	Materiales y útiles de enseñanza	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.86	\$0.00	\$0.00	\$0.00	\$0.00	\$531.86	\$0.14
2180	Materiales para el registro e identificación d	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00
2182	Registro e identificación vehicular	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$161.00	\$0.00	\$0.00	\$4,950.38	\$18,109.43	\$8,283.65	\$5,221.00	\$40,978.86	\$0.14
2210	Productos alimenticios para personas	\$40,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$161.00	\$0.00	\$0.00	\$4,950.38	\$18,109.43	\$8,283.65	\$5,221.00	\$40,978.86	\$0.14
2214	Productos alimenticios para el personal en l	\$40,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$161.00	\$0.00	\$0.00	\$4,950.38	\$18,109.43	\$8,283.65	\$5,221.00	\$40,978.86	\$0.14
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$9,904.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.38	\$0.00	\$0.00	\$0.00	\$3,749.18	\$1,750.58	\$741.22	\$0.00	\$9,904.36	\$0.00
2460	Material eléctrico y electrónico	\$1,318.46	\$0.00	\$0.00	\$0.00	\$0.00	\$858.16	\$0.00	\$0.00	\$0.00	\$0.00	\$363.40	\$96.90	\$0.00	\$1,318.46	\$0.00
2461	Material eléctrico y electrónico	\$1,318.46	\$0.00	\$0.00	\$0.00	\$0.00	\$858.16	\$0.00	\$0.00	\$0.00	\$0.00	\$363.40	\$96.90	\$0.00	\$1,318.46	\$0.00
2470	Artículos metálicos para la construcción	\$2,146.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.56	\$6.90	\$0.00	\$2,146.46	\$0.00
2471	Artículos metálicos para la construcción	\$2,146.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.56	\$6.90	\$0.00	\$2,146.46	\$0.00
2480	Materiales complementarios	\$669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00	\$134.00	\$96.50	\$0.00	\$669.50	\$0.00
2481	Materiales complementarios	\$669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00	\$134.00	\$96.50	\$0.00	\$669.50	\$0.00
2490	Otros materiales y artículos de construcción	\$5,769.94	\$0.00	\$0.00	\$0.00	\$0.00	\$717.22	\$0.00	\$0.00	\$0.00	\$3,310.18	\$1,201.62	\$540.92	\$0.00	\$5,769.94	\$0.00
2491	Otros materiales y artículos de construcción	\$5,769.94	\$0.00	\$0.00	\$0.00	\$0.00	\$717.22	\$0.00	\$0.00	\$0.00	\$3,310.18	\$1,201.62	\$540.92	\$0.00	\$5,769.94	\$0.00
2500	Productos químicos, farmacéuticos y de labo	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímico	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímico	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$489,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$0.00	\$0.00	\$0.00	\$128,885.19	\$129,956.88	\$104,611.19	\$5,287.12	\$489,367.05	\$0.95
2610	Combustibles, lubricantes y aditivos	\$489,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$0.00	\$0.00	\$0.00	\$128,885.19	\$129,956.88	\$104,611.19	\$5,287.12	\$489,367.05	\$0.95
2612	Combustibles, lubricantes y aditivos para ve	\$489,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$0.00	\$0.00	\$0.00	\$128,885.19	\$129,956.88	\$104,611.19	\$5,287.12	\$489,367.05	\$0.95
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00
2740	Productos textiles	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00
2741	Productos textiles	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE!	\$40,040.41	\$0.00	\$0.00	\$0.00	\$0.00	\$12,747.35	\$2,958.10	\$180.60	\$0.00	\$13,816.95	\$5,224.52	\$4,791.60	\$321.00	\$40,040.12	\$0.29
2910	Herramientas menores	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$321.00	\$0.00
2911	Herramientas menores	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$321.00	\$0.00
2920	Refacciones y accesorios menores de edific	\$2,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.87	\$0.00	\$0.00	\$0.00	\$384.84	\$217.00	\$0.00	\$0.00	\$2,157.71	\$0.29
2921	Refacciones y accesorios menores de edific	\$2,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.87	\$0.00	\$0.00	\$0.00	\$384.84	\$217.00	\$0.00	\$0.00	\$2,157.71	\$0.29
2930	Refacciones y accesorios menores de mobi	\$36.02	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$0.00
2931	Refacciones y accesorios menores de mobi	\$36.02	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$0.00
2940	Refacciones y accesorios menores de equi	\$1,639.78	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$706.12	\$180.60	\$0.00	\$0.00	\$0.00	\$144.06	\$0.00	\$1,639.78	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/feb/2017
08:16 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3411	Servicios financieros y bancarios	\$11,206.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.96	\$396.36	\$0.00	\$0.00	\$3,555.02	\$2,457.65	\$3,137.81	\$0.00	\$11,206.80	\$0.00
3450	Seguro de bienes patrimoniales	\$16,371.65	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.80	\$0.00	\$0.00	\$0.00	\$10,913.85	\$0.00	\$0.00	\$0.00	\$16,371.65	\$0.00
3451	Seguro de bienes patrimoniales	\$16,371.65	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.80	\$0.00	\$0.00	\$0.00	\$10,913.85	\$0.00	\$0.00	\$0.00	\$16,371.65	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$211,566.07	\$0.00	\$0.00	\$0.00	\$0.00	\$6,344.70	\$0.00	\$8,448.70	\$0.00	\$87,265.88	\$76,188.57	\$30,967.22	\$2,351.00	\$211,566.07	\$0.00
3510	Conservación y mantenimiento menor de ini	\$47,034.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,056.94	\$22,977.70	\$0.00	\$0.00	\$47,034.64	\$0.00
3511	Mantenimiento y conservación de inmueble:	\$47,034.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,056.94	\$22,977.70	\$0.00	\$0.00	\$47,034.64	\$0.00
3520	Instalación, reparación y mantenimiento de	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00
3521	Mantenimiento y conservación de mobiliario	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$696.00	\$876.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$696.00	\$876.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$139,927.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.70	\$0.00	\$8,448.70	\$0.00	\$55,338.94	\$46,544.67	\$26,627.22	\$81.00	\$139,927.23	\$0.00
3551	Mantenimiento y conservación de vehiculos	\$139,927.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.70	\$0.00	\$8,448.70	\$0.00	\$55,338.94	\$46,544.67	\$26,627.22	\$81.00	\$139,927.23	\$0.00
3570	Instalación, reparación y mantenimiento de	\$806.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$226.20	\$0.00	\$174.00	\$806.20	\$0.00
3572	Mantenimiento y conservación de maquina	\$806.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$226.20	\$0.00	\$174.00	\$806.20	\$0.00
3580	Servicios de limpieza y manejo de desecho:	\$20,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108.00	\$0.00	\$0.00	\$0.00	\$6,040.00	\$6,090.00	\$4,140.00	\$1,400.00	\$20,778.00	\$0.00
3581	Servicios de limpieza y manejo de desecho:	\$20,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108.00	\$0.00	\$0.00	\$0.00	\$6,040.00	\$6,090.00	\$4,140.00	\$1,400.00	\$20,778.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$200.00	\$350.00	\$200.00	\$0.00	\$1,100.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$200.00	\$350.00	\$200.00	\$0.00	\$1,100.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL \	\$179,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,763.95	\$0.00	\$15,000.00	\$0.00	\$80,697.00	\$3,132.00	\$32,912.10	\$0.00	\$179,505.05	\$0.95
3610	Difusión por radio,televisión y otros medios	\$106,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,163.95	\$0.00	\$0.00	\$0.00	\$57,497.00	\$3,132.00	\$9,712.10	\$0.00	\$106,505.05	\$0.95
3611	Difusión por radio, televisión y otros medios	\$106,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,163.95	\$0.00	\$0.00	\$0.00	\$57,497.00	\$3,132.00	\$9,712.10	\$0.00	\$106,505.05	\$0.95
3690	Otros servicios de información	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$15,000.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$73,000.00	\$0.00
3691	Otros servicios de información	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$15,000.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$73,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$113,172.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,215.99	\$0.00	\$900.00	\$109.00	\$21,920.30	\$3,416.30	\$7,397.90	\$71,203.56	\$113,163.05	\$9.25
3710	Pasajes aéreos	\$18,973.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,128.00	\$0.00	\$0.00	\$11,845.00	\$18,973.00	\$0.79
3711	Pasajes aéreos nacionales	\$18,973.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,128.00	\$0.00	\$0.00	\$11,845.00	\$18,973.00	\$0.79
3720	Pasajes terrestres	\$12,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.50	\$0.00	\$590.00	\$109.00	\$340.00	\$2,413.00	\$6,104.50	\$1,830.00	\$12,094.00	\$0.00
3721	Pasajes terrestres nacionales	\$12,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.50	\$0.00	\$590.00	\$109.00	\$340.00	\$2,413.00	\$6,104.50	\$1,830.00	\$12,094.00	\$0.00
3750	Viáticos en el país	\$28,552.51	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.49	\$0.00	\$0.00	\$0.00	\$14,312.30	\$695.30	\$1,133.40	\$4,963.33	\$28,551.82	\$0.69
3751	Viáticos en el país	\$28,552.51	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.49	\$0.00	\$0.00	\$0.00	\$14,312.30	\$695.30	\$1,133.40	\$4,963.33	\$28,551.82	\$0.69
3760	Viáticos en el extranjero	\$52,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,565.23	\$52,565.23	\$5.77
3761	Viáticos en el extranjero	\$52,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,565.23	\$52,565.23	\$5.77
3790	Otros servicios de traslado y hospedaje	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00	\$310.00	\$0.00	\$140.00	\$308.00	\$160.00	\$0.00	\$979.00	\$2.00
3791	Otros servicios de traslado y hospedaje	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00	\$310.00	\$0.00	\$140.00	\$308.00	\$160.00	\$0.00	\$979.00	\$2.00
3800	SERVICIOS OFICIALES	\$491,188.70	\$0.00	\$0.00	\$0.00	\$0.00	\$61,498.02	\$2,412.79	\$14,471.66	\$517,897.85	\$106,647.18	\$48,742.09	\$57,056.70	-\$317,537.59	\$491,188.70	\$0.00
3820	Gastos de orden social y cultural	\$88,681.11	\$0.00	\$0.00	\$0.00	\$0.00	\$450.08	\$2,412.79	\$14,471.66	\$0.00	\$27,840.00	\$2,818.59	\$40,078.99	\$609.00	\$88,681.11	\$0.00
3821	Gastos de orden social	\$75,612.34	\$0.00	\$0.00	\$0.00	\$0.00	\$450.08	\$0.00	\$13,765.00	\$0.00	\$27,840.00	\$1,151.67	\$31,796.59	\$609.00	\$75,612.34	\$0.00
3822	Gastos de orden cultural	\$13,068.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.79	\$706.66	\$0.00	\$0.00	\$1,666.92	\$8,282.40	\$0.00	\$13,068.77	\$0.00
3830	Congresos y convenciones	\$48,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,047.94	\$0.00	\$0.00	-\$61,047.94	\$6,210.00	\$42,034.00	\$0.00	\$0.00	\$48,244.00	\$0.00
3831	Congresos y convenciones	\$48,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,047.94	\$0.00	\$0.00	-\$61,047.94	\$6,210.00	\$42,034.00	\$0.00	\$0.00	\$48,244.00	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 20/feb/2017
hora de Impresión | 08:16 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
3850 Gastos de representación	\$354,263.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,945.79	\$72,597.18	\$3,889.50	\$16,977.71	-\$318,146.59	\$354,263.59	\$0.00	
3851 Gastos de representación	\$354,263.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,945.79	\$72,597.18	\$3,889.50	\$16,977.71	-\$318,146.59	\$354,263.59	\$0.00	
3900 OTROS SERVICIOS GENERALES	\$40,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$0.00	\$928.00	\$0.00	\$32,677.00	\$1,693.00	\$1,725.00	\$942.00	\$40,696.00	\$0.00	
3920 Impuestos y derechos	\$40,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$0.00	\$928.00	\$0.00	\$32,677.00	\$1,693.00	\$1,725.00	\$942.00	\$40,696.00	\$0.00	
3921 Otros impuestos y derechos	\$40,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$0.00	\$928.00	\$0.00	\$32,677.00	\$1,693.00	\$1,725.00	\$942.00	\$40,696.00	\$0.00	
5000 BIENES MUEBLES, INMUEBLES E IN	\$3,257,465.22	\$96,734.00	\$46,799.28	\$2,189,916.82	\$152,778.74	\$281,182.62	\$215,108.56	\$5,334.84	\$19,757.16	\$214,181.52	\$10,813.40	\$0.00	\$24,857.02	\$3,257,463.96	\$1.26	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$805,299.20	\$96,734.00	\$43,631.28	\$105,553.80	\$139,963.24	\$180,310.00	\$207,945.56	\$1,872.24	\$17,888.16	\$7,681.52	\$8,515.40	\$0.00	-\$4,796.00	\$805,299.20	\$0.00	
5110 Muebles de oficina y estantería	\$123,130.44	\$1,548.00	\$8,898.88	\$33,964.80	\$29,125.28	\$0.00	\$30,184.36	\$1,872.24	\$9,855.36	\$7,681.52	\$0.00	\$0.00	\$0.00	\$123,130.44	\$0.00	
5111 Muebles de oficina y estantería	\$123,130.44	\$1,548.00	\$8,898.88	\$33,964.80	\$29,125.28	\$0.00	\$30,184.36	\$1,872.24	\$9,855.36	\$7,681.52	\$0.00	\$0.00	\$0.00	\$123,130.44	\$0.00	
5120 Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00	
5121 Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00	
5150 Equipos de cómputo y de tecnologías de la	\$654,269.69	\$95,186.00	\$34,732.40	\$71,589.00	\$106,868.89	\$167,598.00	\$173,762.20	\$0.00	\$2,612.80	\$0.00	\$6,716.40	\$0.00	-\$4,796.00	\$654,269.69	\$0.00	
5151 Equipo de cómputo y de tecnología de la inf	\$654,269.69	\$95,186.00	\$34,732.40	\$71,589.00	\$106,868.89	\$167,598.00	\$173,762.20	\$0.00	\$2,612.80	\$0.00	\$6,716.40	\$0.00	-\$4,796.00	\$654,269.69	\$0.00	
5190 Otro mobiliario y equipo de administración	\$25,800.07	\$0.00	\$0.00	\$0.00	\$3,969.07	\$10,613.00	\$3,999.00	\$0.00	\$5,420.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$25,800.07	\$0.00	
5191 Otros mobiliarios y equipos de administrac	\$25,800.07	\$0.00	\$0.00	\$0.00	\$3,969.07	\$10,613.00	\$3,999.00	\$0.00	\$5,420.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$25,800.07	\$0.00	
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y F	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	
5230 Cámaras fotográficas y de video	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	
5231 Cámaras fotográficas y de video	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,270,969.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,500.00	\$0.00	\$0.00	\$0.00	\$2,270,968.05	\$0.95	
5410 Automóviles y Equipo Terrestre	\$2,270,969.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,500.00	\$0.00	\$0.00	\$0.00	\$2,270,968.05	\$0.95	
5411 Vehículos y equipo terrestre	\$2,270,969.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,500.00	\$0.00	\$0.00	\$0.00	\$2,270,968.05	\$0.95	
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$128,661.00	\$0.00	\$3,168.00	\$19,894.97	\$12,815.50	\$48,336.60	\$7,163.00	\$3,462.60	\$1,869.00	\$0.00	\$2,298.00	\$0.00	\$29,653.02	\$128,660.69	\$0.31	
5640 Sistemas de aire acondicionado, calefacció	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00	
5641 Sistemas de aire acondicionado, calefacció	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00	
5650 Equipo de comunicación y telecomunicaci	\$42,294.00	\$0.00	\$3,168.00	\$2,760.80	\$3,325.00	\$2,218.00	\$2,668.00	\$0.00	\$999.00	\$0.00	\$2,298.00	\$0.00	\$24,857.02	\$42,293.82	\$0.18	
5651 Equipo de comunicación y telecomunicaci	\$42,294.00	\$0.00	\$3,168.00	\$2,760.80	\$3,325.00	\$2,218.00	\$2,668.00	\$0.00	\$999.00	\$0.00	\$2,298.00	\$0.00	\$24,857.02	\$42,293.82	\$0.18	
5660 Equipos de generación eléctrica, aparatos y	\$78,710.00	\$0.00	\$0.00	\$17,134.17	\$9,490.50	\$38,461.60	\$4,495.00	\$3,462.60	\$870.00	\$0.00	\$0.00	\$0.00	\$4,796.00	\$78,709.87	\$0.13	
5661 Equipos de generación eléctrica, aparatos y	\$78,710.00	\$0.00	\$0.00	\$17,134.17	\$9,490.50	\$38,461.60	\$4,495.00	\$3,462.60	\$870.00	\$0.00	\$0.00	\$0.00	\$4,796.00	\$78,709.87	\$0.13	
OTROS INGRESOS POR ESTIMULOS F	\$18,338,634.00	\$1,206,211.63	\$880,592.38	\$2,897,524.91	\$1,078,679.18	\$2,639,048.65	\$1,176,577.89	\$1,147,940.45	\$1,768,706.75	\$2,093,183.99	\$1,696,837.85	\$1,470,060.58	\$283,250.36	\$18,338,614.62	\$19.38	
08 PRODUCTOS FINANCIEROS																
1000 SERVICIOS PERSONALES	\$385,308.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,308.59	\$385,308.59	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$385,308.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,308.59	\$385,308.59	\$0.00
1520 Indemnizaciones	\$385,308.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,308.59	\$385,308.59	\$0.00
1521 Indemnizaciones	\$385,308.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,308.59	\$385,308.59	\$0.00
PRODUCTOS FINANCIEROS	\$385,308.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,308.59	\$385,308.59	\$0.00



Usr: supervisor
 Rep: rptAnalíticoPresupuestoEgresos_FF

**COMISION ESTATAL DE DERECHOS HUMANOS
 ESTADO DE JALISCO**

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic/2016
(Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y | 20/feb/2017
 hora de Impresión | 08:16 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$161,916,216.59	\$10,869,357...	\$11,016,354...	\$19,897,240...	\$11,441,183...	\$12,556,437...	\$12,620,442...	\$11,359,30...	\$11,418,516...	\$14,403,804...	\$11,369,105...	\$17,744,457...	\$15,236,102...	\$159,932,305.12	\$1,983,911.47

 MTRO. PAULO EDUARDO COLUNGA PERRY

DIRECTOR ADMINISTRATIVO

 LCP. MARIA DE LOS ANGELES CACHO PARTIDA

ENCARGADA DE CONTABILIDAD