



Utr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 30/sep/2016  
hora de Impresión 12:52 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>101 PRESIDENCIA</b>															
1000 SERVICIOS PERSONALES	\$9,872,237.60	\$664,686.07	\$679,348.20	\$1,187,707.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,531,741.95	\$7,340,495.65
1100 REMUNERACIONES AL PERSONAL DE CA	\$6,795,670.05	\$534,199.05	\$537,520.80	\$566,305.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,025.73	\$5,157,644.32
1130 Sueldos base al personal permanente	\$6,795,670.05	\$534,199.05	\$537,520.80	\$566,305.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,025.73	\$5,157,644.32
1131 Sueldos base al personal permanente	\$6,795,670.05	\$534,199.05	\$537,520.80	\$566,305.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,025.73	\$5,157,644.32
1300 REMUNERACIONES ADICIONALES Y ESPI	\$1,086,761.87	\$0.00	\$0.00	\$467,012.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,012.69	\$619,749.18
1310 Primas por años de servicio efectivos presta	\$2,629.44	\$0.00	\$0.00	\$657.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.36	\$1,972.08
1311 Prima quinquenal por años de servicios efex	\$2,629.44	\$0.00	\$0.00	\$657.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.36	\$1,972.08
1320 Primas de vacaciones, dominical y gratificac	\$1,084,132.43	\$0.00	\$0.00	\$466,355.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,355.33	\$617,777.10
1321 Prima vacacional y dominical	\$98,557.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,557.49
1322 Aguinaldo	\$985,574.94	\$0.00	\$0.00	\$466,355.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,355.33	\$519,219.61
1400 SEGURIDAD SOCIAL	\$1,511,350.02	\$104,256.76	\$115,112.80	\$125,483.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,852.87	\$1,166,497.15
1410 Aportaciones de seguridad social	\$183,212.54	\$0.00	\$14,275.37	\$13,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,875.36	\$155,337.18
1411 Cuotas al IMSS por enfermedades y matern	\$183,212.54	\$0.00	\$14,275.37	\$13,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,875.36	\$155,337.18
1420 Aportaciones a fondos de vivienda	\$203,870.10	\$16,025.97	\$16,125.62	\$16,557.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,708.99	\$155,161.11
1421 Cuotas para la vivienda	\$203,870.10	\$16,025.97	\$16,125.62	\$16,557.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,708.99	\$155,161.11
1430 Aportaciones al sistema para el retiro	\$1,124,267.38	\$88,230.79	\$84,711.81	\$95,325.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,268.52	\$855,998.86
1431 Cuotas a Pensiones	\$1,019,350.51	\$80,129.85	\$80,628.12	\$82,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,544.97	\$775,805.54
1432 Cuotas para el Sistema del Ahorro para el r	\$104,916.87	\$8,100.94	\$4,083.69	\$12,538.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,723.55	\$80,193.32
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$67,894.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,894.79
1540 Prestaciones contractuales	\$67,894.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,894.79
1548 Sueldos, demás percepciones y Gratificació	\$67,894.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,894.79
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$410,560.87	\$26,230.26	\$26,714.60	\$28,905.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,850.66	\$328,710.21
1710 Estímulos	\$410,560.87	\$26,230.26	\$26,714.60	\$28,905.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,850.66	\$328,710.21
1712 Ayuda de Despensa	\$300,469.53	\$22,363.60	\$22,847.94	\$25,039.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,250.68	\$230,218.85
1713 Ayuda para pasajes	\$21,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$16,200.00
1715 Estímulo por el día del servidor público	\$63,691.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,691.35
1719 Otros estímulos	\$24,799.99	\$2,066.66	\$2,066.66	\$2,066.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,199.98	\$18,600.01
<b>PRESIDENCIA</b>	<b>\$9,872,237.60</b>	<b>\$664,686.07</b>	<b>\$679,348.20</b>	<b>\$1,187,707.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,531,741.95</b>	<b>\$7,340,495.65</b>
<b>102 SECRETARIA TECNICA</b>															
1000 SERVICIOS PERSONALES	\$1,353,005.42	\$96,889.42	\$98,602.77	\$167,745.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,237.27	\$989,768.15
1100 REMUNERACIONES AL PERSONAL DE CA	\$933,371.06	\$77,780.94	\$77,780.94	\$77,780.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,342.82	\$700,028.24
1130 Sueldos base al personal permanente	\$933,371.06	\$77,780.94	\$77,780.94	\$77,780.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,342.82	\$700,028.24
1131 Sueldos base al personal permanente	\$933,371.06	\$77,780.94	\$77,780.94	\$77,780.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,342.82	\$700,028.24
1300 REMUNERACIONES ADICIONALES Y ESPI	\$149,529.40	\$0.00	\$0.00	\$67,967.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,967.91	\$81,561.49
1320 Primas de vacaciones, dominical y gratificac	\$149,529.40	\$0.00	\$0.00	\$67,967.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,967.91	\$81,561.49
1321 Prima vacacional y dominical	\$13,593.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,593.58
1322 Aguinaldo	\$135,935.82	\$0.00	\$0.00	\$67,967.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,967.91	\$67,967.91



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 30/sep/2016  
hora de Impresión | 12:52 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1400	SEGURIDAD SOCIAL	\$211,541.48	\$15,328.30	\$17,041.25	\$18,215.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,585.20	\$160,956.28
1410	Aportaciones de seguridad social	\$27,601.75	\$0.00	\$2,376.82	\$2,223.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.30	\$23,001.45
1411	Cuotas al IMSS por enfermedades y matern	\$27,601.75	\$0.00	\$2,376.82	\$2,223.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.30	\$23,001.45
1420	Aportaciones a fondos de vivienda	\$28,001.13	\$2,333.42	\$2,333.42	\$2,333.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.26	\$21,000.87
1421	Cuotas para la vivienda	\$28,001.13	\$2,333.42	\$2,333.42	\$2,333.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.26	\$21,000.87
1430	Aportaciones al sistema para el retiro	\$155,938.60	\$12,994.88	\$12,331.01	\$13,658.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,984.64	\$116,953.96
1431	Cuotas a Pensiones	\$140,005.66	\$11,667.14	\$11,667.14	\$11,667.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,001.42	\$105,004.24
1432	Cuotas para el Sistema del Ahorro para el r	\$15,932.94	\$1,327.74	\$663.87	\$1,991.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983.22	\$11,949.72
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$6,598.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,598.30
1540	Prestaciones contractuales	\$6,598.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,598.30
1548	Sueldos, demás percepciones y Gratificació	\$6,598.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,598.30
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBL	\$51,965.18	\$3,780.18	\$3,780.58	\$3,780.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,341.34	\$40,623.84
1710	Estímulos	\$51,965.18	\$3,780.18	\$3,780.58	\$3,780.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,341.34	\$40,623.84
1712	Ayuda de Despensa	\$45,366.88	\$3,780.18	\$3,780.58	\$3,780.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,341.34	\$34,025.54
1715	Estímulo por el día del servidor público	\$6,598.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,598.30
<b>SECRETARIA TECNICA</b>		<b>\$1,353,005.42</b>	<b>\$96,889.42</b>	<b>\$98,602.77</b>	<b>\$167,745.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$363,237.27</b>	<b>\$989,768.15</b>
<b>103 SECRETARIA EJECUTIVA</b>																
1000	SERVICIOS PERSONALES	\$18,684,170.99	\$1,224,997.60	\$1,294,504.20	\$2,184,110.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,703,612.07	\$13,980,558.92
1100	REMUNERACIONES AL PERSONAL DE CA	\$11,810,742.05	\$945,286.28	\$974,140.55	\$971,440.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890,867.06	\$8,919,874.99
1130	Sueldos base al personal permanente	\$11,810,742.05	\$945,286.28	\$974,140.55	\$971,440.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890,867.06	\$8,919,874.99
1131	Sueldos base al personal permanente	\$11,810,742.05	\$945,286.28	\$974,140.55	\$971,440.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890,867.06	\$8,919,874.99
1300	REMUNERACIONES ADICIONALES Y ESPI	\$1,957,159.53	\$0.00	\$0.00	\$875,465.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,465.35	\$1,081,694.18
1310	Primas por años de servicio efectivos presta	\$3,505.92	\$0.00	\$0.00	\$876.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876.48	\$2,629.44
1311	Prima quinquenal por años de servicios efex	\$3,505.92	\$0.00	\$0.00	\$876.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876.48	\$2,629.44
1320	Primas de vacaciones, dominical y gratificar	\$1,953,653.61	\$0.00	\$0.00	\$874,588.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,588.87	\$1,079,064.74
1321	Prima vacacional y dominical	\$177,604.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,604.87
1322	Aguinaldo	\$1,776,048.74	\$0.00	\$0.00	\$874,588.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,588.87	\$901,459.87
1400	SEGURIDAD SOCIAL	\$2,867,098.24	\$188,558.60	\$226,753.61	\$243,724.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,036.99	\$2,208,061.25
1410	Aportaciones de seguridad social	\$512,510.54	\$0.00	\$41,994.52	\$40,627.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,622.44	\$429,888.10
1411	Cuotas al IMSS por enfermedades y matern	\$512,510.54	\$0.00	\$41,994.52	\$40,627.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,622.44	\$429,888.10
1420	Aportaciones a fondos de vivienda	\$354,322.26	\$28,378.30	\$29,224.21	\$29,143.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,745.71	\$267,576.55
1421	Cuotas para la vivienda	\$354,322.26	\$28,378.30	\$29,224.21	\$29,143.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,745.71	\$267,576.55
1430	Aportaciones al sistema para el retiro	\$2,000,265.44	\$160,180.30	\$155,534.88	\$173,953.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,668.84	\$1,510,596.60
1431	Cuotas a Pensiones	\$1,771,611.31	\$141,891.49	\$146,121.05	\$145,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,728.54	\$1,337,882.77
1432	Cuotas para el Sistema del Ahorro para el r	\$228,654.13	\$18,288.81	\$9,413.83	\$28,237.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,940.30	\$172,713.83
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$451,647.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,647.50
1540	Prestaciones contractuales	\$451,647.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,647.50
1548	Sueldos, demás percepciones y Gratificació	\$451,647.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,647.50
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBL	\$1,597,523.67	\$91,152.72	\$93,610.04	\$93,479.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,242.67	\$1,319,281.00



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 30/sep/2016  
hora de Impresión | 12:52 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1710	Estímulos	\$1,597,523.67	\$91,152.72	\$93,610.04	\$93,479.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,242.67	\$1,319,281.00
1712	Ayuda de Despensa	\$976,808.80	\$77,619.41	\$80,076.73	\$79,946.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,642.74	\$739,166.06
1713	Ayuda para pasajes	\$86,400.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$67,500.00
1715	Estímulo por el día del servidor público	\$435,114.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,114.90
1719	Otros estímulos	\$99,199.97	\$7,233.31	\$7,233.31	\$7,233.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,699.93	\$77,500.04
<b>SECRETARIA EJECUTIVA</b>		<b>\$18,684,170.99</b>	<b>\$1,224,997.60</b>	<b>\$1,294,504.20</b>	<b>\$2,184,110.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,703,612.07</b>	<b>\$13,980,558.92</b>
<b>104 COMUNICACION SOCIAL</b>																
1000	SERVICIOS PERSONALES	\$7,382,387.65	\$478,628.14	\$515,106.90	\$878,584.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,319.28	\$5,510,068.37
1100	REMUNERACIONES AL PERSONAL DE CA	\$4,652,397.06	\$367,814.34	\$385,793.34	\$400,080.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,688.64	\$3,498,708.42
1130	Sueldos base al personal permanente	\$4,652,397.06	\$367,814.34	\$385,793.34	\$400,080.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,688.64	\$3,498,708.42
1131	Sueldos base al personal permanente	\$4,652,397.06	\$367,814.34	\$385,793.34	\$400,080.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,688.64	\$3,498,708.42
1300	REMUNERACIONES ADICIONALES Y ESPI	\$778,742.23	\$0.00	\$0.00	\$337,323.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,323.81	\$441,418.42
1310	Primas por años de servicio efectivos presta	\$1,752.96	\$0.00	\$0.00	\$438.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.24	\$1,314.72
1311	Prima quinquenal por años de servicios efex	\$1,752.96	\$0.00	\$0.00	\$438.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.24	\$1,314.72
1320	Primas de vacaciones, dominical y gratificar	\$776,989.27	\$0.00	\$0.00	\$336,885.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,885.57	\$440,103.70
1321	Prima vacacional y dominical	\$70,635.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,635.39
1322	Aguinaldo	\$706,353.88	\$0.00	\$0.00	\$336,885.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,885.57	\$369,468.31
1400	SEGURIDAD SOCIAL	\$1,126,372.43	\$73,045.66	\$89,456.48	\$99,327.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,829.99	\$864,542.44
1410	Aportaciones de seguridad social	\$202,099.02	\$0.00	\$16,423.15	\$16,220.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,643.86	\$169,455.16
1411	Cuotas al IMSS por enfermedades y matern	\$202,099.02	\$0.00	\$16,423.15	\$16,220.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,643.86	\$169,455.16
1420	Aportaciones a fondos de vivienda	\$139,571.91	\$11,034.42	\$11,573.80	\$12,002.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,610.64	\$104,961.27
1421	Cuotas para la vivienda	\$139,571.91	\$11,034.42	\$11,573.80	\$12,002.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,610.64	\$104,961.27
1430	Aportaciones al sistema para el retiro	\$784,701.50	\$62,011.24	\$61,459.53	\$71,104.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,575.49	\$590,126.01
1431	Cuotas a Pensiones	\$697,859.56	\$55,172.14	\$57,868.99	\$60,012.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,053.27	\$524,806.29
1432	Cuotas para el Sistema del Ahorro para el r	\$86,841.94	\$6,839.10	\$3,590.54	\$11,092.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,522.22	\$65,319.72
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$174,634.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,634.31
1540	Prestaciones contractuales	\$174,634.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,634.31
1548	Sueldos, demás percepciones y Gratificació	\$174,634.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,634.31
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$650,241.62	\$37,768.14	\$39,857.08	\$41,851.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,476.84	\$530,764.78
1710	Estímulos	\$650,241.62	\$37,768.14	\$39,857.08	\$41,851.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,476.84	\$530,764.78
1712	Ayuda de Despensa	\$433,350.74	\$33,901.48	\$35,990.42	\$37,984.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,876.86	\$325,473.88
1713	Ayuda para pasajes	\$21,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$16,200.00
1715	Estímulo por el día del servidor público	\$170,490.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,490.89
1719	Otros estímulos	\$24,799.99	\$2,066.66	\$2,066.66	\$2,066.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,199.98	\$18,600.01
<b>COMUNICACION SOCIAL</b>		<b>\$7,382,387.65</b>	<b>\$478,628.14</b>	<b>\$515,106.90</b>	<b>\$878,584.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,319.28</b>	<b>\$5,510,068.37</b>
<b>105 VISITADURIAS 1,2,3,4,5</b>																
1000	SERVICIOS PERSONALES	\$60,914,683.88	\$4,042,807.16	\$4,223,869.08	\$7,127,732.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,394,408.77	\$45,520,275.11
1100	REMUNERACIONES AL PERSONAL DE CA	\$38,868,813.84	\$3,134,065.78	\$3,191,809.68	\$3,183,054.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,508,929.95	\$29,359,883.89



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 30/sep/2016  
12:52 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
1130	Sueldos base al personal permanente	\$38,868,813.84	\$3,134,065.78	\$3,191,809.68	\$3,183,054.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,508,929.95	\$29,359,883.89	
1131	Sueldos base al personal permanente	\$38,868,813.84	\$3,134,065.78	\$3,191,809.68	\$3,183,054.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,508,929.95	\$29,359,883.89	
1300	REMUNERACIONES ADICIONALES Y ESPI	\$6,455,004.87	\$0.00	\$0.00	\$2,864,153.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,864,153.87	\$3,590,851.00	
1310	Primas por años de servicio efectivos presta	\$35,059.20	\$0.00	\$0.00	\$8,326.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.56	\$26,732.64	
1311	Prima quinquenal por años de servicios efec	\$35,059.20	\$0.00	\$0.00	\$8,326.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.56	\$26,732.64	
1320	Primas de vacaciones, dominical y gratificar	\$6,419,945.67	\$0.00	\$0.00	\$2,855,827.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,855,827.31	\$3,564,118.36	
1321	Prima vacacional y dominical	\$583,631.42	\$0.00	\$0.00	\$426.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.86	\$583,204.56	
1322	Aguinaldo	\$5,836,314.25	\$0.00	\$0.00	\$2,855,400.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,855,400.45	\$2,980,913.80	
1400	SEGURIDAD SOCIAL	\$9,347,139.00	\$621,195.81	\$741,058.07	\$790,676.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152,930.81	\$7,194,208.19	
1410	Aportaciones de seguridad social	\$1,620,783.48	\$0.00	\$136,599.24	\$129,261.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,860.96	\$1,354,922.52	
1411	Cuotas al IMSS por enfermedades y matern	\$1,620,783.48	\$0.00	\$136,599.24	\$129,261.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,860.96	\$1,354,922.52	
1420	Aportaciones a fondos de vivienda	\$1,166,064.42	\$93,719.36	\$95,754.28	\$95,312.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,785.65	\$881,278.77	
1421	Cuotas para la vivienda	\$1,166,064.42	\$93,719.36	\$95,754.28	\$95,312.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,785.65	\$881,278.77	
1430	Aportaciones al sistema para el retiro	\$6,560,291.10	\$527,476.45	\$508,704.55	\$566,103.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,284.20	\$4,958,006.90	
1431	Cuotas a Pensiones	\$5,830,322.08	\$468,596.79	\$478,771.37	\$476,560.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423,928.22	\$4,406,393.86	
1432	Cuotas para el Sistema del Ahorro para el r	\$729,969.02	\$58,879.66	\$29,933.18	\$89,543.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,355.98	\$551,613.04	
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$1,367,815.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367,815.32	
1540	Prestaciones contractuales	\$1,367,815.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367,815.32	
1548	Sueldos, demás percepciones y Gratificació	\$1,367,815.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367,815.32	
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$4,875,910.85	\$287,545.57	\$291,001.33	\$289,847.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868,394.14	\$4,007,516.71	
1710	Estímulos	\$4,875,910.85	\$287,545.57	\$291,001.33	\$289,847.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868,394.14	\$4,007,516.71	
1712	Ayuda de Despensa	\$3,152,648.73	\$254,678.96	\$258,134.72	\$256,980.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,794.31	\$2,382,854.42	
1713	Ayuda para pasajes	\$183,600.00	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$137,700.00	
1715	Estímulo por el día del servidor público	\$1,328,862.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,862.19	
1719	Otros estímulos	\$210,799.93	\$17,566.61	\$17,566.61	\$17,566.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,699.83	\$158,100.10	
<b>VISITADURIAS 1,2,3,4,5</b>		<b>\$60,914,683.88</b>	<b>\$4,042,807.16</b>	<b>\$4,223,869.08</b>	<b>\$7,127,732.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,394,408.77</b>	<b>\$45,520,275.11</b>
<b>106 DIRECCION DE QUEJAS Y SEGUIMIENTO</b>																
1000	SERVICIOS PERSONALES	\$17,911,353.81	\$1,182,704.86	\$1,221,484.74	\$2,066,414.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,470,603.85	\$13,440,749.96	
1100	REMUNERACIONES AL PERSONAL DE CA	\$11,204,092.42	\$903,452.60	\$908,673.40	\$913,615.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725,741.70	\$8,478,350.72	
1130	Sueldos base al personal permanente	\$11,204,092.42	\$903,452.60	\$908,673.40	\$913,615.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725,741.70	\$8,478,350.72	
1131	Sueldos base al personal permanente	\$11,204,092.42	\$903,452.60	\$908,673.40	\$913,615.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725,741.70	\$8,478,350.72	
1300	REMUNERACIONES ADICIONALES Y ESPI	\$1,884,007.71	\$0.00	\$1,912.89	\$824,962.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826,875.48	\$1,057,132.23	
1310	Primas por años de servicio efectivos presta	\$25,417.92	\$0.00	\$0.00	\$6,354.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.48	\$19,063.44	
1311	Prima quinquenal por años de servicios efec	\$25,417.92	\$0.00	\$0.00	\$6,354.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.48	\$19,063.44	
1320	Primas de vacaciones, dominical y gratificar	\$1,858,589.79	\$0.00	\$1,912.89	\$818,608.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,521.00	\$1,038,068.79	
1321	Prima vacacional y dominical	\$168,962.71	\$0.00	\$18.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.93	\$168,943.78	
1322	Aguinaldo	\$1,689,627.08	\$0.00	\$1,893.96	\$818,608.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,502.07	\$869,125.01	
1400	SEGURIDAD SOCIAL	\$2,726,924.89	\$181,253.40	\$212,960.30	\$229,209.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,423.42	\$2,103,501.47	
1410	Aportaciones de seguridad social	\$492,838.05	\$0.00	\$40,949.67	\$38,249.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,199.63	\$413,638.42	



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 30/sep/2016  
12:52 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1411	Cuotas al IMSS por enfermedades y matern	\$492,838.05	\$0.00	\$40,949.67	\$38,249.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,199.63	\$413,638.42
1420	Aportaciones a fondos de vivienda	\$336,122.77	\$27,272.16	\$27,205.39	\$27,408.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,886.02	\$254,236.75
1421	Cuotas para la vivienda	\$336,122.77	\$27,272.16	\$27,205.39	\$27,408.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,886.02	\$254,236.75
1430	Aportaciones al sistema para el retiro	\$1,897,964.07	\$153,981.24	\$144,805.24	\$163,551.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,337.77	\$1,435,626.30
1431	Cuotas a Pensiones	\$1,680,613.86	\$136,360.78	\$136,026.92	\$137,042.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,430.02	\$1,271,183.84
1432	Cuotas para el Sistema del Ahorro para el r	\$217,350.21	\$17,620.46	\$8,778.32	\$26,508.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,907.75	\$164,442.46
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$443,313.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,313.63
1540	Prestaciones contractuales	\$443,313.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,313.63
1548	Sueldos, demás percepciones y Gratificació	\$443,313.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,313.63
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$1,653,015.16	\$97,998.86	\$97,938.15	\$98,626.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,563.25	\$1,358,451.91
1710	Estímulos	\$1,653,015.16	\$97,998.86	\$97,938.15	\$98,626.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,563.25	\$1,358,451.91
1712	Ayuda de Despensa	\$961,222.52	\$76,032.23	\$76,671.52	\$77,359.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,063.36	\$731,159.16
1713	Ayuda para pasajes	\$118,800.00	\$9,900.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,700.00	\$89,100.00
1715	Estímulo por el día del servidor público	\$435,892.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,892.68
1719	Otros estímulos	\$137,099.96	\$12,066.63	\$11,366.63	\$11,366.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,799.89	\$102,300.07
<b>DIRECCION DE QUEJAS Y SEG</b>		<b>\$17,911,353.81</b>	<b>\$1,182,704.86</b>	<b>\$1,221,484.74</b>	<b>\$2,066,414.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,470,603.85</b>	<b>\$13,440,749.96</b>
<b>107 ADMINISTRACION</b>																
1000	SERVICIOS PERSONALES	\$20,771,172.74	\$2,220,196.91	\$1,322,433.48	\$2,108,923.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,651,553.84	\$15,119,618.90
1100	REMUNERACIONES AL PERSONAL DE CA	\$10,228,289.78	\$769,948.54	\$785,140.48	\$798,941.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,354,030.24	\$7,874,259.54
1130	Sueldos base al personal permanente	\$10,228,289.78	\$769,948.54	\$785,140.48	\$798,941.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,354,030.24	\$7,874,259.54
1131	Sueldos base al personal permanente	\$10,228,289.78	\$769,948.54	\$785,140.48	\$798,941.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,354,030.24	\$7,874,259.54
1200	Remuneraciones al personal de carácter tran	\$1,674,650.00	\$134,933.28	\$215,442.96	\$228,409.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,785.69	\$1,095,864.31
1210	Honorarios asimilables a salarios	\$1,674,650.00	\$134,933.28	\$215,442.96	\$228,409.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,785.69	\$1,095,864.31
1211	Honorarios asimilables a salarios	\$1,674,650.00	\$134,933.28	\$215,442.96	\$228,409.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,785.69	\$1,095,864.31
1300	REMUNERACIONES ADICIONALES Y ESP	\$1,736,240.23	\$1,444.37	\$0.00	\$730,656.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,101.19	\$1,004,139.04
1310	Primas por años de servicio efectivos preste	\$32,283.68	\$0.00	\$0.00	\$8,107.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,107.44	\$24,176.24
1311	Prima quinquenal por años de servicios efec	\$32,283.68	\$0.00	\$0.00	\$8,107.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,107.44	\$24,176.24
1320	Primas de vacaciones, dominical y gratificac	\$1,703,956.55	\$1,444.37	\$0.00	\$722,549.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,993.75	\$979,962.80
1321	Prima vacacional y dominical	\$154,905.13	\$131.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.31	\$154,773.82
1322	Aguinaldo	\$1,549,051.42	\$1,313.06	\$0.00	\$722,549.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,862.44	\$825,188.98
1400	SEGURIDAD SOCIAL	\$2,721,610.14	\$152,441.22	\$193,500.40	\$213,389.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,331.40	\$2,162,278.74
1410	Aportaciones de seguridad social	\$555,318.43	\$0.00	\$45,291.17	\$46,322.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,614.09	\$463,704.34
1411	Cuotas al IMSS por enfermedades y matern	\$555,318.43	\$0.00	\$45,291.17	\$46,322.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,614.09	\$463,704.34
1420	Aportaciones a fondos de vivienda	\$307,259.69	\$22,944.06	\$23,554.52	\$23,968.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,467.13	\$236,792.56
1421	Cuotas para la vivienda	\$307,259.69	\$22,944.06	\$23,554.52	\$23,968.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,467.13	\$236,792.56
1430	Aportaciones al sistema para el retiro	\$1,734,932.02	\$129,497.16	\$125,160.41	\$143,098.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,755.88	\$1,337,176.14
1431	Cuotas a Pensiones	\$1,536,298.47	\$114,719.01	\$117,771.21	\$119,841.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,331.53	\$1,183,966.94
1432	Cuotas para el Sistema del Ahorro para el r	\$198,633.55	\$14,778.15	\$7,389.20	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,424.35	\$153,209.20
1440	Aportaciones para seguros	\$124,100.00	\$0.00	-\$505.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$505.70	\$124,605.70





Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 30/sep/2016  
12:52 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1441 Cuotas para el seguro de vida personal	\$124,100.00	\$0.00	-\$505.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$505.70	\$124,605.70
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$2,649,950.00	\$1,054,873.23	\$18,066.35	\$26,472.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099,411.95	\$1,550,538.05
1520 Indemnizaciones	\$1,744,159.51	\$1,016,062.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,062.32	\$728,097.19
1521 Indemnizaciones	\$1,744,159.51	\$1,016,062.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,062.32	\$728,097.19
1540 Prestaciones contractuales	\$555,790.49	\$11,630.82	\$10,366.35	\$12,472.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,469.54	\$521,320.95
1543 Estimulos al Personal	\$142,609.43	\$11,630.82	\$10,366.35	\$12,472.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,469.54	\$108,139.89
1548 Sueldos, demás percepciones y Gratificació	\$413,181.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,181.06
1550 Apoyos a la capacitación de los servicios pú	\$300,000.00	\$0.00	\$7,700.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$284,300.00
1551 Apoyos a la capacitación de los servidores p	\$300,000.00	\$0.00	\$7,700.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$284,300.00
1590 Otras prestaciones sociales y económicas	\$50,000.00	\$27,180.09	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,180.09	\$16,819.91
1593 Prestación Salarial complementaria por Fall	\$50,000.00	\$27,180.09	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,180.09	\$16,819.91
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$1,760,432.59	\$106,556.27	\$110,283.29	\$111,053.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,893.37	\$1,432,539.22
1710 Estímulos	\$1,760,432.59	\$106,556.27	\$110,283.29	\$111,053.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,893.37	\$1,432,539.22
1712 Ayuda de Despensa	\$911,180.34	\$69,906.33	\$71,616.69	\$72,387.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,910.23	\$697,270.11
1713 Ayuda para pasajes	\$216,000.00	\$17,550.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,550.00	\$162,450.00
1715 Estímulo por el día del servidor público	\$370,252.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,252.33
1719 Otros estímulos	\$262,999.92	\$19,099.94	\$20,666.60	\$20,666.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,433.14	\$202,566.78
2000 MATERIALES Y SUMINISTRO	\$1,772,259.80	\$140,082.59	\$223,563.11	\$510,389.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,035.59	\$898,224.21
2100 Materiales de administración, emisión de doc	\$900,943.00	\$26,562.00	\$66,981.32	\$366,012.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,555.33	\$441,387.67
2110 Materiales, útiles y equipos menores de ofic	\$132,473.00	\$1,290.00	\$17,084.64	\$102,592.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,967.31	\$11,505.69
2111 Materiales, útiles y equipos menores de ofic	\$132,473.00	\$1,290.00	\$17,084.64	\$102,592.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,967.31	\$11,505.69
2120 Materiales y útiles de impresión y reproduc	\$3,270.00	\$0.00	\$0.00	\$2,845.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,845.48	\$424.52
2121 Materiales y útiles de impresión y reproduc	\$3,270.00	\$0.00	\$0.00	\$2,845.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,845.48	\$424.52
2140 Materiales, útiles y equipos menores de tec	\$196,000.00	\$10,962.00	\$4,849.45	\$178,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,741.45	\$1,258.55
2141 Materiales, útiles y equipos menores de tec	\$196,000.00	\$10,962.00	\$4,849.45	\$178,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,741.45	\$1,258.55
2150 Material impreso e información digital	\$453,750.00	\$14,310.00	\$6,907.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,017.00	\$426,733.00
2151 Material impreso e información digital	\$453,750.00	\$14,310.00	\$6,907.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,017.00	\$426,733.00
2160 Material de limpieza	\$82,050.00	\$0.00	\$38,140.23	\$42,543.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,684.14	\$1,365.86
2161 Material de limpieza	\$82,050.00	\$0.00	\$38,140.23	\$42,543.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,684.14	\$1,365.86
2170 Materiales y útiles de enseñanza	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2171 Materiales y útiles de enseñanza	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2180 Materiales para el registro e identificación d	\$33,300.00	\$0.00	\$0.00	\$33,299.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,299.95	\$0.05
2182 Registro e Identificación vehicular	\$33,300.00	\$0.00	\$0.00	\$33,299.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,299.95	\$0.05
2200 ALIMENTOS Y UTENSILIOS	\$89,951.00	\$13,512.20	\$13,989.97	\$10,911.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,414.04	\$51,536.96
2210 Productos alimenticios para personas	\$88,695.00	\$13,512.20	\$13,989.97	\$10,462.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,965.04	\$50,729.96
2214 Productos alimenticios para el personal en l	\$88,695.00	\$13,512.20	\$13,989.97	\$10,462.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,965.04	\$50,729.96
2230 Utensilios para el servicio de alimentación	\$1,256.00	\$0.00	\$0.00	\$449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.00	\$807.00
2231 Utensilios para el servicio de alimentación	\$1,256.00	\$0.00	\$0.00	\$449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.00	\$807.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$18,735.00	\$443.55	\$8,122.50	\$1,016.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,582.80	\$9,152.20
2410 Productos minerales no metálicos	\$694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00	\$0.00



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 30/sep/2016  
hora de Impresión | 12:52 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2411	Productos minerales no metálicos	\$694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00	\$0.00
2420	Cemento y productos de concreto	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2421	Cemento y productos de concreto	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2440	Madera y productos de madera	\$700.00	\$0.00	\$638.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.93	\$61.07
2441	Madera y productos de madera	\$700.00	\$0.00	\$638.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.93	\$61.07
2460	Material eléctrico y electrónico	\$9,355.00	\$153.56	\$4,845.03	\$322.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,321.34	\$4,033.66
2461	Material eléctrico y electrónico	\$9,355.00	\$153.56	\$4,845.03	\$322.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,321.34	\$4,033.66
2470	Artículos metálicos para la construcción	\$2,451.00	\$0.00	\$350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.20	\$2,100.80
2471	Artículos metálicos para la construcción	\$2,451.00	\$0.00	\$350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.20	\$2,100.80
2480	Materiales complementarios	\$1,415.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$661.00
2481	Materiales complementarios	\$1,415.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$661.00
2490	Otros materiales y artículos de construcción	\$4,020.00	\$289.99	\$1,534.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.33	\$2,195.67
2491	Otros materiales y artículos de construcción	\$4,020.00	\$289.99	\$1,534.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.33	\$2,195.67
2500	Productos químicos, farmacéuticos y de labo	\$850.00	\$0.00	\$0.00	\$658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658.00	\$192.00
2520	Fertilizantes, pesticidas y otros agroquímico	\$460.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímico	\$460.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
2531	Medicinas y productos farmacéuticos	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
2540	Materiales, accesorios y suministros médicc	\$198.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$0.00
2541	Materiales, accesorios y suministros médicc	\$198.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivadc	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2561	Fibras sintéticas, hules, plásticos y derivadc	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$596,570.00	\$98,725.00	\$117,176.90	\$119,777.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,678.94	\$260,891.06
2610	Combustibles, lubricantes y aditivos	\$596,570.00	\$98,725.00	\$117,176.90	\$119,777.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,678.94	\$260,891.06
2612	Combustibles, lubricantes y aditivos para ve	\$596,570.00	\$98,725.00	\$117,176.90	\$119,777.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,678.94	\$260,891.06
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$16,900.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.80	\$15,800.00
2710	Vestuario y uniformes	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00
2711	Vestuario y uniformes	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00
2720	Prendas de seguridad y protección persona	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2721	Prendas de seguridad y protección persona	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2740	Productos textiles	\$1,100.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.80	\$0.00
2741	Productos textiles	\$1,100.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE:	\$148,310.00	\$839.84	\$16,191.62	\$12,014.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,045.68	\$119,264.32
2910	Herramientas menores	\$6,000.00	\$0.00	\$255.73	\$5,674.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,930.32	\$69.68
2911	Herramientas menores	\$6,000.00	\$0.00	\$255.73	\$5,674.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,930.32	\$69.68
2920	Refacciones y accesorios menores de edific	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00
2921	Refacciones y accesorios menores de edific	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00
2930	Refacciones y accesorios menores de mobi	\$3,470.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$280.00
2931	Refacciones y accesorios menores de mobi	\$3,470.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$280.00
2940	Refacciones y accesorios menores de equi	\$6,175.00	\$839.84	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.84	\$5,161.16



Utr: supervisor  
Rep: rptAnaliticoPresupuestoEgresos\_UA

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016**  
**(Cuentas con Movimientos)**  
(Cifras en pesos y centavos)

Fecha y | 30/sep/2016  
hora de Impresión | 12:52 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2941	Refacciones y accesorios menores de equi	\$6,175.00	\$839.84	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.84	\$5,161.16
2960	Refacciones y accesorios menores de equi	\$130,100.00	\$0.00	\$12,574.09	\$5,852.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,426.71	\$111,673.29
2961	Refacciones y accesorios menores de equi	\$130,100.00	\$0.00	\$12,574.09	\$5,852.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,426.71	\$111,673.29
2990	Refacciones y accesorios menores de otros	\$485.00	\$0.00	\$171.80	\$313.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.81	\$0.19
2991	Refacciones y accesorios menores otros bie	\$485.00	\$0.00	\$171.80	\$313.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.81	\$0.19
3000	<b>SERVICIOS GENERALES</b>	<b>\$5,504,188.00</b>	<b>\$492,433.60</b>	<b>\$1,155,406.76</b>	<b>\$1,076,018.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,723,858.46</b>	<b>\$2,780,329.54</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$660,364.00</b>	<b>\$122,558.43</b>	<b>\$105,682.29</b>	<b>\$109,241.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$337,482.40</b>	<b>\$322,881.60</b>
3110	Energía eléctrica	\$149,359.00	\$417.58	\$18,188.67	\$37,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,093.25	\$93,265.75
3111	Servicio de energía eléctrica	\$149,359.00	\$417.58	\$18,188.67	\$37,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,093.25	\$93,265.75
3130	Agua	\$113,277.00	\$109,939.00	\$0.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,027.00	\$3,250.00
3131	Servicios de Agua	\$113,277.00	\$109,939.00	\$0.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,027.00	\$3,250.00
3140	Telefonia Tradicional	\$129,048.00	\$0.00	\$37,118.74	\$30,528.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,647.07	\$61,400.93
3141	Servicio Telefonico tradicional	\$129,048.00	\$0.00	\$37,118.74	\$30,528.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,647.07	\$61,400.93
3150	Telefonia celular	\$90,740.00	\$0.00	\$20,049.00	\$17,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,538.00	\$53,202.00
3151	Servicio de Telefonía celular	\$90,740.00	\$0.00	\$20,049.00	\$17,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,538.00	\$53,202.00
3160	Servicios de telecomunicaciones y satélites	\$15,333.00	\$1,608.83	\$3,536.44	\$3,660.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,805.45	\$6,527.55
3161	Servicios de telecomunicaciones y satelital	\$15,333.00	\$1,608.83	\$3,536.44	\$3,660.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,805.45	\$6,527.55
3170	Servicios de acceso a Internet, redes y proc	\$98,092.00	\$5,318.66	\$2,740.97	\$7,462.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,522.53	\$82,569.47
3171	Servicios de acceso de Internet, redes y pro	\$98,092.00	\$5,318.66	\$2,740.97	\$7,462.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,522.53	\$82,569.47
3180	Servicio postal	\$64,515.00	\$5,274.36	\$24,048.47	\$12,526.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,849.10	\$22,665.90
3181	Servicio postal	\$64,515.00	\$5,274.36	\$24,048.47	\$12,526.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,849.10	\$22,665.90
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$580,822.00</b>	<b>\$62,196.17</b>	<b>\$61,348.14</b>	<b>\$149,475.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,020.18</b>	<b>\$307,801.82</b>
3220	Arrendamiento de edificios	\$540,224.00	\$62,196.17	\$61,348.14	\$148,825.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,370.17	\$267,853.83
3221	Arrendamiento de edificios	\$540,224.00	\$62,196.17	\$61,348.14	\$148,825.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,370.17	\$267,853.83
3230	Arrendamiento de mobiliario y equipo de ad	\$39,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,947.00
3231	Arrendamiento de mobiliario y equipo de ad	\$39,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,947.00
3270	Arrendamiento de activos intangibles	\$651.00	\$0.00	\$0.00	\$650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.01	\$0.99
3271	Arrendamiento de activos intangibles	\$651.00	\$0.00	\$0.00	\$650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.01	\$0.99
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$2,862,549.00</b>	<b>\$6,240.00</b>	<b>\$692,623.84</b>	<b>\$542,917.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,241,781.54</b>	<b>\$1,620,767.46</b>
3310	Servicios legales, de contabilidad, auditoría	\$2,695,371.00	\$0.00	\$654,415.04	\$474,280.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,695.19	\$1,566,675.81
3311	Servicios legales, de contabilidad, auditoría	\$2,695,371.00	\$0.00	\$654,415.04	\$474,280.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,695.19	\$1,566,675.81
3340	Servicios de capacitación	\$43,208.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,408.00	\$9,800.00
3342	Capacitacion especializada	\$43,208.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,408.00	\$9,800.00
3350	Servicios de investigación científica y desan	\$11,860.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$8,120.00
3351	Servicios de investigación científica y desan	\$11,860.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$8,120.00
3360	Servicios de apoyo administrativo, traducció	\$112,010.00	\$2,500.00	\$4,800.80	\$68,637.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,938.35	\$36,071.65
3361	Servicios de apoyo administrativo	\$28,595.00	\$0.00	\$56.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.40	\$28,538.60
3362	Servicio de impresión de documntos y pap	\$17,417.00	\$2,500.00	\$3,422.00	\$6,423.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,345.27	\$5,071.73
3363	Servicios de impresión de material informati	\$65,898.00	\$0.00	\$1,322.40	\$62,214.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,536.68	\$2,361.32
3364	Servicios relacionados con traducciones	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00





Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos-UA

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y 30/sep/2016

hora de Impresión 12:52 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3390	Servicios profesionales, científicos y técnico	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3391	Servicios profesionales, científicos y técnico	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$372,196.00	\$196,245.71	\$105,130.72	\$61,826.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,203.06	\$8,992.94
3410	Servicios financieros y bancarios	\$11,223.50	\$1,911.61	\$2,207.41	\$3,571.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,690.23	\$3,533.27
3411	Servicios financieros y bancarios	\$11,223.50	\$1,911.61	\$2,207.41	\$3,571.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,690.23	\$3,533.27
3450	Seguro de bienes patrimoniales	\$360,972.50	\$194,334.10	\$102,923.31	\$58,255.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,512.83	\$5,459.67
3451	Seguro de bienes patrimoniales	\$360,972.50	\$194,334.10	\$102,923.31	\$58,255.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,512.83	\$5,459.67
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$257,728.00	\$11,805.80	\$30,047.26	\$66,597.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,450.33	\$149,277.67
3510	Conservación y mantenimiento menor de in	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
3511	Mantenimiento y conservación de inmuebles	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
3520	Instalación, reparación y mantenimiento de	\$5,353.00	\$1,682.00	\$0.00	\$2,971.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,653.92	\$699.08
3521	Mantenimiento y conservación de mobiliario	\$5,353.00	\$1,682.00	\$0.00	\$2,971.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,653.92	\$699.08
3530	Instalación, reparación y mantenimiento de	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3531	Instalación, reparación y mantenimiento de	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3550	Reparación y mantenimiento de equipo de t	\$192,000.00	\$8,615.80	\$25,080.46	\$58,567.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,263.61	\$99,736.39
3551	Mantenimiento y conservación de vehículos	\$192,000.00	\$8,615.80	\$25,080.46	\$58,567.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,263.61	\$99,736.39
3570	Instalación, reparación y mantenimiento de	\$2,625.00	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$2,416.20
3572	Mantenimiento y conservación de maquina	\$2,625.00	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$2,416.20
3580	Servicios de limpieza y manejo de desechos	\$27,290.00	\$1,508.00	\$4,558.00	\$4,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,774.00	\$16,516.00
3581	Servicios de limpieza y manejo de desechos	\$27,290.00	\$1,508.00	\$4,558.00	\$4,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,774.00	\$16,516.00
3590	Servicios de jardinería y fumigación	\$1,560.00	\$0.00	\$200.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$1,010.00
3591	Servicios de jardinería y fumigación	\$1,560.00	\$0.00	\$200.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$1,010.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL \	\$124,241.00	\$9,514.90	\$11,600.00	\$26,578.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,693.40	\$76,547.60
3610	Difusión por radio,televisión y otros medios	\$66,241.00	\$9,514.90	\$0.00	\$14,978.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,493.40	\$41,747.60
3611	Difusión por radio, televisión y otros medios	\$66,241.00	\$9,514.90	\$0.00	\$14,978.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,493.40	\$41,747.60
3690	Otros servicios de información	\$58,000.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$34,800.00
3691	Otros servicios de información	\$58,000.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$34,800.00
3700	Servicios de traslados y viáticos	\$63,259.00	\$1,296.00	\$7,947.74	\$14,834.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,077.94	\$39,181.06
3710	Pasajes aéreos	\$13,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,198.00
3711	Pasajes aéreos nacionales	\$13,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,198.00
3720	Pasajes terrestres	\$4,630.00	\$250.00	\$2,110.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$1,110.00
3721	Pasajes terrestres nacionales	\$4,630.00	\$250.00	\$2,110.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$1,110.00
3750	Viáticos en el país	\$44,855.00	\$1,026.00	\$5,694.74	\$13,504.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,224.94	\$24,630.06
3751	Viáticos en el país	\$44,855.00	\$1,026.00	\$5,694.74	\$13,504.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,224.94	\$24,630.06
3760	Viáticos en el extranjero	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3761	Viáticos en el extranjero	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3790	Otros servicios de traslado y hospedaje	\$476.00	\$20.00	\$143.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.00	\$143.00
3791	Otros servicios de traslado y hospedaje	\$476.00	\$20.00	\$143.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.00	\$143.00
3800	SERVICIOS OFICIALES	\$555,889.00	\$66,274.59	\$139,192.77	\$103,854.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,321.61	\$246,567.39
3820	Gastos de orden social y cultural	\$61,360.00	\$4,825.60	\$3,665.60	\$10,913.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,404.80	\$41,955.20



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016**  
**(Cuentas con Movimientos)**  
(Cifras en pesos y centavos)

Fecha y | 30/sep/2016  
hora de Impresión | 12:52 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3821	Gastos de orden social	\$47,423.00	\$4,825.60	\$0.00	\$9,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,103.60	\$33,319.40
3822	Gastos de orden cultural	\$13,937.00	\$0.00	\$3,665.60	\$1,635.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.20	\$8,635.80
3830	Congresos y convenciones	\$492,789.00	\$59,708.99	\$135,527.17	\$92,940.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,176.81	\$204,612.19
3831	Congresos y convenciones	\$492,789.00	\$59,708.99	\$135,527.17	\$92,940.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,176.81	\$204,612.19
3850	Gastos de representación	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00
3851	Gastos de representación	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$27,140.00	\$16,302.00	\$1,834.00	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,828.00	\$8,312.00
3920	Impuestos y derechos	\$27,140.00	\$16,302.00	\$1,834.00	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,828.00	\$8,312.00
3921	Otros impuestos y derechos	\$27,140.00	\$16,302.00	\$1,834.00	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,828.00	\$8,312.00
5000	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$3,047,496.00</b>	<b>\$96,734.00</b>	<b>\$46,799.28</b>	<b>\$2,189,916.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,333,450.10</b>	<b>\$714,045.90</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACI</b>	<b>\$846,209.00</b>	<b>\$96,734.00</b>	<b>\$43,631.28</b>	<b>\$105,553.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$245,919.08</b>	<b>\$600,289.92</b>
5110	Muebles de oficina y estantería	\$73,537.00	\$1,548.00	\$8,898.88	\$33,964.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,411.68	\$29,125.32
5111	Muebles de oficina y estantería	\$73,537.00	\$1,548.00	\$8,898.88	\$33,964.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,411.68	\$29,125.32
5120	Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00
5121	Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00
5150	Equipos de cómputo y de tecnologías de la i	\$755,953.00	\$95,186.00	\$34,732.40	\$71,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,507.40	\$554,445.60
5151	Equipo de cómputo y de tecnología de la inf	\$755,953.00	\$95,186.00	\$34,732.40	\$71,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,507.40	\$554,445.60
5190	Otro mobiliario y equipo de administración	\$14,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,620.00
5191	Otros mobiliarios y equipos de administraci	\$14,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,620.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y F</b>	<b>\$52,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,600.00</b>
5230	Cámaras fotográficas y de video	\$52,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,600.00
5231	Cámaras fotográficas y de video	\$52,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,600.00
5400	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,064,469.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,064,468.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,064,468.05</b>	<b>\$0.95</b>
5410	Automóviles y Equipo Terrestre	\$2,064,469.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,064,468.05	\$0.95
5411	Vehículos y equipo terrestre	\$2,064,469.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,064,468.05	\$0.95
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRA</b>	<b>\$84,218.00</b>	<b>\$0.00</b>	<b>\$3,168.00</b>	<b>\$19,894.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,062.97</b>	<b>\$61,155.03</b>
5640	Sistemas de aire acondicionado, calefacci	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00
5641	Sistemas de aire acondicionado, calefacci	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00
5650	Equipo de comunicación y telecomunicaci	\$11,473.00	\$0.00	\$3,168.00	\$2,760.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,928.80	\$5,544.20
5651	Equipo de comunicación y telecomunicaci	\$11,473.00	\$0.00	\$3,168.00	\$2,760.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,928.80	\$5,544.20
5660	Equipos de generación eléctrica, aparatos y	\$65,088.00	\$0.00	\$0.00	\$17,134.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,134.17	\$47,953.83
5661	Equipos de generación eléctrica, aparatos y	\$65,088.00	\$0.00	\$0.00	\$17,134.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,134.17	\$47,953.83
<b>ADMINISTRACION</b>		<b>\$31,095,116.54</b>	<b>\$2,949,447.10</b>	<b>\$2,748,202.63</b>	<b>\$5,885,248.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,582,897.99</b>	<b>\$19,512,218.55</b>
<b>108 CONTRALORIA</b>																
1000	<b>SERVICIOS PERSONALES</b>	<b>\$3,691,589.60</b>	<b>\$229,196.78</b>	<b>\$235,236.01</b>	<b>\$399,697.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$864,130.51</b>	<b>\$2,827,459.09</b>
1100	REMUNERACIONES AL PERSONAL DE CA	\$2,397,357.24	\$180,292.08	\$180,920.72	\$180,920.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,133.52	\$1,855,223.72
1130	Sueldos base al personal permanente	\$2,397,357.24	\$180,292.08	\$180,920.72	\$180,920.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,133.52	\$1,855,223.72
1131	Sueldos base al personal permanente	\$2,397,357.24	\$180,292.08	\$180,920.72	\$180,920.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0						



Utr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar/2016**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 30/sep/2016  
hora de Impresión | 12:52 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1320 Primas de vacaciones, dominical y gratificar	\$394,383.31	\$0.00	\$0.00	\$161,430.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,430.88	\$232,952.43
1321 Prima vacacional y dominical	\$35,853.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,853.03
1322 Aguinaldo	\$358,530.28	\$0.00	\$0.00	\$161,430.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,430.88	\$197,099.40
1400 SEGURIDAD SOCIAL	\$569,034.97	\$35,830.54	\$41,168.09	\$44,198.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,197.55	\$447,837.42
1410 Aportaciones de seguridad social	\$92,298.00	\$0.00	\$6,907.10	\$6,547.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,454.49	\$78,843.51
1411 Cuotas al IMSS por enfermedades y matern	\$92,298.00	\$0.00	\$6,907.10	\$6,547.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,454.49	\$78,843.51
1420 Aportaciones a fondos de vivienda	\$71,920.72	\$5,408.76	\$5,427.62	\$5,427.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,264.00	\$55,656.72
1421 Cuotas para la vivienda	\$71,920.72	\$5,408.76	\$5,427.62	\$5,427.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,264.00	\$55,656.72
1430 Aportaciones al sistema para el retiro	\$404,816.25	\$30,421.78	\$28,833.37	\$32,223.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,479.06	\$313,337.19
1431 Cuotas a Pensiones	\$359,603.59	\$27,043.81	\$27,138.10	\$27,138.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,320.01	\$278,283.58
1432 Cuotas para el Sistema del Ahorro para el r	\$45,212.66	\$3,377.97	\$1,695.27	\$5,085.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,159.05	\$35,053.61
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$73,376.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,376.64
1540 Prestaciones contractuales	\$73,376.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,376.64
1548 Sueldos, demás percepciones y Gratificaci	\$73,376.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,376.64
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$257,437.44	\$13,074.16	\$13,147.20	\$13,147.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,368.56	\$218,068.88
1710 Estímulos	\$257,437.44	\$13,074.16	\$13,147.20	\$13,147.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,368.56	\$218,068.88
1712 Ayuda de Despensa	\$184,060.80	\$13,074.16	\$13,147.20	\$13,147.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,368.56	\$144,692.24
1715 Estímulo por el día del servidor público	\$73,376.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,376.64
<b>CONTRALORIA</b>	<b>\$3,691,589.60</b>	<b>\$229,196.78</b>	<b>\$235,236.01</b>	<b>\$399,697.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$864,130.51</b>	<b>\$2,827,459.09</b>
<b>Total Final</b>	<b>\$150,904,545.49</b>	<b>\$10,869,357...</b>	<b>\$11,016,354...</b>	<b>\$19,897,240...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,782,951.69</b>	<b>\$109,121,593.80</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD