

PLANTILLA DE PERSONAL PRESUPUESTO 2023



| | | | PERCEPCIONES MENSUALES | | | PERCEPCIONES ANUALES | | | | | | | | | |
|-------------------------------------|---|-----------|------------------------|-------------|--------------|----------------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|-------------|
| PROFESIONAL ESPECIALIZADO "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B4" | 5 | CONFIANZA | \$ 18,859.09 | \$ 2,191.20 | \$ 21,050.29 | \$ 35,750.48 | \$ 7,555.89 | \$ - | \$ 3,575.05 | \$ 10,725.15 | \$ - | \$ - | \$ 10,725.15 | \$ - | \$ - |
| AUXILIAR ESPECIALIZADO | 5 | BASE | \$ 22,225.92 | \$ 1,691.90 | \$ 23,917.82 | \$ 38,438.30 | \$ 8,885.32 | \$ 10,202.40 | \$ 3,843.83 | \$ 11,531.49 | \$ 16,152.00 | \$ 16,152.00 | \$ 11,531.49 | \$ 3,843.83 | \$ 6,500.00 |
| VISITADOR ADJUNTO "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| VISITADOR ADJUNTO "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| VISITADOR ADJUNTO "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| VISITADORA ADJUNTA "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B3" | 5 | CONFIANZA | \$ 20,584.30 | \$ 2,191.20 | \$ 22,775.50 | \$ 38,625.83 | \$ 8,567.56 | \$ - | \$ 3,862.58 | \$ 11,587.75 | \$ - | \$ - | \$ 11,587.75 | \$ - | \$ - |
| VISITADOR ADJUNTO "B2" | 5 | CONFIANZA | \$ 22,324.23 | \$ 2,191.20 | \$ 24,515.43 | \$ 41,525.72 | \$ 9,587.85 | \$ - | \$ 4,152.57 | \$ 12,457.72 | \$ - | \$ - | \$ 12,457.72 | \$ - | \$ - |
| VISITADORA ADJUNTA "B2" | 5 | CONFIANZA | \$ 22,324.23 | \$ 2,191.20 | \$ 24,515.43 | \$ 41,525.72 | \$ 9,587.85 | \$ - | \$ 4,152.57 | \$ 12,457.72 | \$ - | \$ - | \$ 12,457.72 | \$ - | \$ - |
| VISITADORA ADJUNTA "B2" | 5 | CONFIANZA | \$ 22,324.23 | \$ 2,191.20 | \$ 24,515.43 | \$ 41,525.72 | \$ 9,587.85 | \$ - | \$ 4,152.57 | \$ 12,457.72 | \$ - | \$ - | \$ 12,457.72 | \$ - | \$ - |
| VISITADOR ADJUNTO "B2" | 5 | CONFIANZA | \$ 22,324.23 | \$ 2,191.20 | \$ 24,515.43 | \$ 41,525.72 | \$ 9,587.85 | \$ - | \$ 4,152.57 | \$ 12,457.72 | \$ - | \$ - | \$ 12,457.72 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B2" | 5 | CONFIANZA | \$ 22,324.23 | \$ 2,191.20 | \$ 24,515.43 | \$ 41,525.72 | \$ 9,587.85 | \$ - | \$ 4,152.57 | \$ 12,457.72 | \$ - | \$ - | \$ 12,457.72 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B2" | 5 | CONFIANZA | \$ 22,324.23 | \$ 2,191.20 | \$ 24,515.43 | \$ 41,525.72 | \$ 9,587.85 | \$ - | \$ 4,152.57 | \$ 12,457.72 | \$ - | \$ - | \$ 12,457.72 | \$ - | \$ - |
| ANALISTA DE SISTEMAS EN INFORMATICA | 5 | BASE | \$ 26,447.01 | \$ 1,691.90 | \$ 28,138.91 | \$ 45,202.87 | \$ 11,303.82 | \$ 15,303.60 | \$ 4,520.29 | \$ 13,560.86 | \$ 16,272.00 | \$ 16,272.00 | \$ 13,560.86 | \$ 4,520.29 | \$ 6,500.00 |
| VISITADOR ADJUNTO "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| VISITADORA ADJUNTA "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| VISITADOR ADJUNTO "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| VISITADOR ADJUNTO "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| VISITADOR ADJUNTO "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| VISITADORA ADJUNTA "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADA "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |
| PROFESIONAL ESPECIALIZADO "B1" | 5 | CONFIANZA | \$ 24,064.16 | \$ 2,191.20 | \$ 26,255.36 | \$ 44,425.60 | \$ 10,608.15 | \$ - | \$ 4,442.56 | \$ 13,327.68 | \$ - | \$ - | \$ 13,327.68 | \$ - | \$ - |

PLANTILLA DE PERSONAL PRESUPUESTO 2023



| | | | PERCEPCIONES MENSUALES | | | PERCEPCIONES ANUALES | | | | | | | | | |
|---|---|-----------|------------------------|-------------|---------------|----------------------|--------------|------|--------------|--------------|------|------|--------------|------|------|
| | | | | | | | | | | | | | | | |
| JEFE ESPECIALIZADO | 3 | CONFIANZA | \$ 39,004.20 | \$ 2,191.20 | \$ 41,195.40 | \$ 69,325.67 | \$ 19,425.69 | \$ - | \$ 6,932.57 | \$ 20,797.70 | \$ - | \$ - | \$ 20,797.70 | \$ - | \$ - |
| VISITADOR ADJUNTO "A", JEFE ESPECIALIZADO "A" | 3 | CONFIANZA | \$ 41,718.21 | \$ 2,191.20 | \$ 43,909.41 | \$ 73,849.02 | \$ 21,103.31 | \$ - | \$ 7,384.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| VISITADOR ADJUNTO "A", JEFE ESPECIALIZADO "A" | 3 | CONFIANZA | \$ 41,718.21 | \$ 2,191.20 | \$ 43,909.41 | \$ 73,849.02 | \$ 21,103.31 | \$ - | \$ 7,384.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| VISITADORA ADJUNTA "A", COORDINADORA "B" | 3 | CONFIANZA | \$ 47,762.88 | \$ 2,191.20 | \$ 49,954.08 | \$ 83,923.47 | \$ 24,904.69 | \$ - | \$ 8,392.35 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| VISITADORA ADJUNTA "A", COORDINADORA ESPECIALIZADA | 3 | CONFIANZA | \$ 47,762.88 | \$ 2,191.20 | \$ 49,954.08 | \$ 83,923.47 | \$ 24,904.69 | \$ - | \$ 8,392.35 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| VISITADOR ADJUNTO "A", COORDINADOR ESPECIALIZADO | 3 | CONFIANZA | \$ 47,762.88 | \$ 2,191.20 | \$ 49,954.08 | \$ 83,923.47 | \$ 24,904.69 | \$ - | \$ 8,392.35 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DIRECTOR DE TRANSPARENCIA | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DIRECTOR DE COMUNICACION SOCIAL | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SECRETARIO TECNICO | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SECRETARIA EJECUTIVA | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DIRECTOR DE INFORMACION, DOCUMENTACION Y ANALISIS | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| VISITADOR GENERAL ADJUNTO "A" /DIRECTOR DE SEGUIMIENTO | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DIRECTOR DE ANALISIS SOCIAL Y ESTRATEGIA | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DIRECTORA DE PLANEACION, COORDINACION Y EVALUACION | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| VISITADOR GENERAL ADJUNTO "A" /DIRECTOR DE ATENCION Y DEFENSA | 2 | CONFIANZA | \$ 59,610.80 | \$ 2,191.20 | \$ 61,802.00 | \$ 103,670.00 | \$ 32,187.71 | \$ - | \$ 10,367.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| VISITADOR GENERAL ADJUNTO /DIRECTOR DE CALIFICACION Y GUARDIA | 2 | CONFIANZA | \$ 62,719.21 | \$ 2,191.20 | \$ 64,910.41 | \$ 108,850.68 | \$ 34,073.47 | \$ - | \$ 10,885.07 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TITULAR DEL ORGANO INTERNO DE CONTROL | 2 | CONFIANZA | \$ 62,719.21 | \$ 2,191.20 | \$ 64,910.41 | \$ 108,850.68 | \$ 34,073.47 | \$ - | \$ 10,885.07 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DIRECTOR JURIDICO Y DE ARCHIVO | 2 | CONFIANZA | \$ 66,173.69 | \$ 2,191.20 | \$ 68,364.89 | \$ 114,608.15 | \$ 36,169.19 | \$ - | \$ 11,460.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DIRECTORA ADMINISTRATIVA | 2 | CONFIANZA | \$ 66,173.69 | \$ 2,191.20 | \$ 68,364.89 | \$ 114,608.15 | \$ 36,169.19 | \$ - | \$ 11,460.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SEXTA VISITADORA GENERAL | 2 | CONFIANZA | \$ 84,233.51 | \$ 2,191.20 | \$ 86,424.71 | \$ 144,707.85 | \$ 47,125.48 | \$ - | \$ 14,470.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| QUINTA VISITADORA GENERAL | 2 | CONFIANZA | \$ 84,233.51 | \$ 2,191.20 | \$ 86,424.71 | \$ 144,707.85 | \$ 47,125.48 | \$ - | \$ 14,470.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CUARTA VISITADORA GENERAL | 2 | CONFIANZA | \$ 84,233.51 | \$ 2,191.20 | \$ 86,424.71 | \$ 144,707.85 | \$ 47,125.48 | \$ - | \$ 14,470.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TERCERA VISITADORA GENERAL | 2 | CONFIANZA | \$ 84,233.51 | \$ 2,191.20 | \$ 86,424.71 | \$ 144,707.85 | \$ 47,125.48 | \$ - | \$ 14,470.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SEGUNDA VISITADORA GENERAL | 2 | CONFIANZA | \$ 84,233.51 | \$ 2,191.20 | \$ 86,424.71 | \$ 144,707.85 | \$ 47,125.48 | \$ - | \$ 14,470.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PRIMER VISITADOR GENERAL | 2 | CONFIANZA | \$ 84,233.51 | \$ 2,191.20 | \$ 86,424.71 | \$ 144,707.85 | \$ 47,125.48 | \$ - | \$ 14,470.79 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PRESIDENTA | 2 | CONFIANZA | \$ 106,253.40 | \$ 2,191.20 | \$ 108,444.60 | \$ 181,407.67 | \$ 60,239.02 | \$ - | \$ 18,140.77 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Total de plazas: 310
de confianza: 241
de base: 69

Total de plazas vacantes: 14
de confianza: 14
de base: 0