

Bjeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
SERVICIOS PERSONALES	\$162,962,595.26	\$10,306,565.31	\$10,094,583.00	\$18,916,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,156,609.35	\$122,765,985.91
REMUNERACIONES AL PERSONAL DE C	\$92,200,978.66	\$7,351,400.67	\$7,449,681.51	\$7,566,394.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,387,477.06	\$69,833,501.60
30 Sueldos base al personal permanente	\$92,200,978.66	\$7,351,400.67	\$7,449,681.51	\$7,566,394.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,387,477.06	\$69,833,501.60
31 Sueldos base al personal permanente	\$92,200,978.66	\$7,351,400.67	\$7,449,681.51	\$7,566,394.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,387,477.06	\$69,833,501.60
32 Remuneraciones al personal de carácter	\$6,599,280.36	\$461,080.91	\$463,600.03	\$538,460.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,140.97	\$5,136,139.39
210 Honorarios asistibles a salarios	\$6,599,280.36	\$461,080.91	\$463,600.03	\$538,460.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,140.97	\$5,136,139.39
211 Honorarios asistibles a salarios	\$6,599,280.36	\$461,080.91	\$463,600.03	\$538,460.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,140.97	\$5,136,139.39
REMUNERACIONES ADICIONALES Y ESP	\$19,523,027.85	\$84,445.64	\$79,173.92	\$7,875,290.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038,910.41	\$11,484,117.44
310 Remuneraciones por años de servicio efectivos pres	\$861,737.61	\$80,653.32	\$77,168.30	\$77,168.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,989.92	\$626,747.69
311 Prima quinquenal por años de servicios ef	\$18,661,290.24	\$3,792.32	\$2,005.62	\$7,798,122.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,803,920.49	\$10,857,369.75
320 Primas de vacaciones, dominical y gratific	\$1,382,177.54	\$344.76	\$182.33	\$1,129.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.16	\$1,380,521.38
321 Prima vacacional y dominical	\$17,279,112.70	\$3,447.56	\$1,823.29	\$7,796,993.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,802,264.33	\$9,476,848.37
322 Aguinaldo	\$25,096,780.57	\$1,654,583.27	\$2,044,254.15	\$2,055,533.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,754,371.24	\$19,342,409.33
SEGURIDAD SOCIAL	\$4,400,000.00	\$0.00	\$369,457.10	\$357,542.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,999.33	\$3,673,000.67
Aportaciones de seguridad social	\$4,400,000.00	\$0.00	\$369,457.10	\$357,542.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,999.33	\$3,673,000.67
Aportaciones al IMSS por enfermedades y mater	\$2,759,570.74	\$220,611.14	\$223,224.41	\$226,398.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,234.43	\$2,089,336.31
Aportaciones a fondos de vivienda	\$2,759,570.74	\$220,611.14	\$223,224.41	\$226,398.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,234.43	\$2,089,336.31
Cuotas para la vivienda	\$17,937,209.83	\$1,433,972.13	\$1,451,572.64	\$1,471,592.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,357,137.48	\$13,580,072.35
Aportaciones al sistema para el retiro	\$16,097,496.00	\$1,286,898.08	\$1,302,143.20	\$1,320,660.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909,701.60	\$12,187,794.40
Cuotas a Pensiones	\$1,839,713.83	\$147,074.05	\$149,429.44	\$150,932.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,435.88	\$1,392,277.95
Cuotas para el Sistema del Ahorro para el	\$4,246,985.03	\$8,971.46	\$11,176.18	\$12,492.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,639.96	\$3,986,985.03
OTRAS PRESTACIONES SOCIALES Y EC	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Indemnizaciones	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Indemnizaciones	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Prestaciones contractuales	\$3,726,985.03	\$8,971.46	\$11,176.18	\$12,492.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,639.96	\$3,694,345.07
Estímulos al Personal	\$140,000.00	\$8,971.46	\$11,176.18	\$12,492.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,639.96	\$1,07,360.04
Sueldos, demás percepciones y Gratificaci	\$3,586,985.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,586,985.03
Apoyos a la capacitación de los servidores	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Apoyos a la capacitación de los servidores	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
PREVISIONES	\$1,322,551.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,551.64
Previsiones de carácter laboral, económic	\$1,322,551.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,551.64
Otras medidas de carácter laboral y econó	\$1,322,551.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,551.64
PAGO DE ESTIMULOS A SERVIDORES PI	\$13,972,991.15	\$826,083.36	\$846,697.34	\$867,289.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540,069.71	\$11,432,921.44
Estímulos	\$13,972,991.15	\$826,083.36	\$846,697.34	\$867,289.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540,069.71	\$11,432,921.44
Ayuda de Despensa	\$7,531,092.12	\$595,824.18	\$605,476.12	\$637,140.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,538,441.13	\$5,992,650.99
Ayuda para pasajes	\$1,174,332.00	\$96,580.00	\$93,898.00	\$93,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,376.00	\$889,956.00
Estímulo por el día del servidor público	\$3,586,985.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,586,985.03	
Otros estímulos	\$1,680,582.00	\$133,679.18	\$147,223.22	\$136,250.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,252.58	\$1,263,329.42
MATERIALES Y SUMINISTRO	\$3,330,294.15	\$13,536.26	\$145,168.15	\$158,318.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,022.78	\$3,033,271.37
Materiales de administración, emisión de	\$97,900.00	\$6,055.85	\$35,534.33	\$31,070.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,660.25	\$885,239.75

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Análitico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2024

(Cifras en pesos y centavos)



Fecha y hora de impresión: 22/abr./2024 02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Presupuesto Vigente												Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		Total		
Materiales, útiles y equipos menores de ofi	\$612,900.00	\$2,789.80	\$11,372.41	\$20,639.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,801.23	\$578,098.77
Materiales, útiles y equipos menores de ofi	\$612,900.00	\$2,789.80	\$11,372.41	\$20,639.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,801.23	\$578,098.77
Materiales, útiles y equipos menores de ter	\$40,000.00	\$0.00	\$1,801.70	\$109.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.71	\$38,089.29
Materiales, útiles y equipos menores de ter	\$40,000.00	\$0.00	\$1,801.70	\$109.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.71	\$38,089.29
Material impreso e información digital	\$50,000.00	\$0.00	\$18,727.20	\$10,220.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,947.24	\$21,052.76
Material impreso e información digital	\$50,000.00	\$0.00	\$18,727.20	\$10,220.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,947.24	\$21,052.76
Material de limpieza	\$250,000.00	\$3,266.05	\$3,633.02	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,001.07	\$242,998.93
Material de limpieza	\$250,000.00	\$3,266.05	\$3,633.02	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,001.07	\$242,998.93
Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
ALIMENTOS Y UTENSILIOS	\$205,000.00	\$0.00	\$5,067.80	\$15,124.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,191.77	\$184,808.23
Productos alimenticios para personas	\$200,000.00	\$0.00	\$5,067.80	\$15,124.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,191.77	\$179,808.23
Productos alimenticios para el personal en	\$200,000.00	\$0.00	\$5,067.80	\$15,124.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,191.77	\$179,808.23
Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
MATERIALES Y ARTICULOS DE CONSTR	\$331,994.15	\$0.00	\$9,753.22	\$13,163.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,916.97	\$308,477.18
Productos minerales no metálicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Productos minerales no metálicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Cemento y productos de concreto	\$15,000.00	\$0.00	\$6,403.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,403.20	\$8,596.80
Cemento y productos de concreto	\$15,000.00	\$0.00	\$6,403.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,403.20	\$8,596.80
Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Madera y productos de madera	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Madera y productos de madera	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Material eléctrico y electrónico	\$105,000.00	\$0.00	\$0.00	\$695.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695.14	\$104,304.86
Material eléctrico y electrónico	\$105,000.00	\$0.00	\$0.00	\$695.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695.14	\$104,304.86
Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Materiales complementarios	\$131,894.15	\$0.00	\$0.00	\$12,468.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.61	\$119,425.54
Materiales complementarios	\$131,894.15	\$0.00	\$0.00	\$12,468.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.61	\$119,425.54
Otros materiales y artículos de construcció	\$20,000.00	\$0.00	\$3,350.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.02	\$16,649.98
Otros materiales y artículos de construcció	\$20,000.00	\$0.00	\$3,350.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.02	\$16,649.98
Productos químicos, farmacéuticos y de l	\$30,000.00	\$0.00	\$0.00	\$5,266.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,266.63	\$24,733.37
Fertilizantes, pesticidas y otros agroquímic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Fertilizantes, pesticidas y otros agroquímic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Medicinas, accesorios y suministros medic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Medicinas, accesorios y suministros medic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2024

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Rows include categories like Materiales, Medicamentos, Vestuario, and Servicios Básicos.

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2024

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
1170 Servicios de acceso a Internet, redes y pro	\$130,000.00	\$6,232.68	\$16,686.68	\$7,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,708.36	\$99,291.64
1171 Servicios de acceso de Internet, redes y pr	\$130,000.00	\$6,232.68	\$16,686.68	\$7,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,708.36	\$99,291.64
1890 Servicio postal	\$90,000.00	\$19,725.80	\$2,945.52	\$131.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,802.82	\$67,197.18
1891 Servicio postal	\$90,000.00	\$19,725.80	\$2,945.52	\$131.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,802.82	\$67,197.18
SERVICIOS DE ARRENDAMIENTO	\$2,665,000.00	\$100,690.32	\$159,986.40	\$189,864.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,538.41	\$2,214,461.59
2200 Arrendamiento de edificios	\$1,600,000.00	\$100,690.32	\$99,566.16	\$121,403.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,659.64	\$1,278,340.36
2200 Arrendamiento de mobiliario y equipo de a	\$700,000.00	\$0.00	\$60,420.24	\$68,458.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,878.77	\$571,121.23
2292 Arrendamiento de mobiliario y equipo de a	\$700,000.00	\$0.00	\$60,420.24	\$68,458.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,878.77	\$571,121.23
2270 Arrendamiento de activos intangibles	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
2271 Arrendamiento de activos intangibles	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
SERVICIOS PROFESIONALES, CIENTIFIC	\$490,000.00	\$0.00	\$900.16	\$33,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,282.42	\$455,717.58
3310 Servicios legales, de contabilidad, auditori	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3311 Servicios legales, de contabilidad, auditori	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3330 Servicios de consultoría administrativa, pnc	\$70,000.00	\$0.00	\$0.00	\$12,131.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,131.28	\$57,868.72
3331 Servicios de consultoría administrativa, pnc	\$70,000.00	\$0.00	\$0.00	\$12,131.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,131.28	\$57,868.72
3340 Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3341 Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3390 Servicios de apoyo administrativo, traducci	\$100,000.00	\$0.00	\$900.16	\$21,250.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,151.14	\$77,848.86
3392 Servicio de impresión de documentos y pa	\$50,000.00	\$0.00	\$900.16	\$4,970.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,871.03	\$44,128.97
3393 Servicios de impresión de material informa	\$50,000.00	\$0.00	\$0.00	\$16,280.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.11	\$33,718.89
3396 Servicios profesionales, científicos y técni	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3399 SERVICIOS FINANCIEROS, BANCARIOS \	\$828,000.00	\$3,777.51	\$2,315.36	\$131,739.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,832.49	\$688,167.51
3410 Servicios financieros y bancarios	\$116,000.00	\$3,777.51	\$2,315.36	\$3,010.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,103.07	\$106,996.93
3411 Servicios financieros y bancarios	\$116,000.00	\$3,777.51	\$2,315.36	\$3,010.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,103.07	\$106,996.93
3450 Seguro de bienes patrimoniales	\$700,000.00	\$0.00	\$0.00	\$128,590.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,590.22	\$571,409.78
3451 Seguro de bienes patrimoniales	\$700,000.00	\$0.00	\$0.00	\$128,590.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,590.22	\$571,409.78
3470 Fletes y manobras	\$10,000.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$9,860.80
3471 Fletes y manobras	\$10,000.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$9,860.80
SERVICIOS DE INSTALACIÓN, REPARAC	\$522,750.87	\$0.00	\$15,500.86	\$17,155.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,656.26	\$490,094.61
3510 Conservación y mantenimiento menor de il	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3511 Mantenimiento y conservación de inmuebl	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3531 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3533 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3535 Reparación y mantenimiento de equipo de	\$150,000.00	\$0.00	\$3,065.66	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181.66	\$146,818.34
3551 Mantenimiento y conservación de vehículo	\$150,000.00	\$0.00	\$3,065.66	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181.66	\$146,818.34
3570 Instalación, reparación y mantenimiento de	\$147,750.87	\$0.00	\$4,918.40	\$9,049.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00	\$133,782.87
3571 Instalación, reparación y mantenimiento de	\$147,750.87	\$0.00	\$4,918.40	\$9,049.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00	\$133,782.87
3580 Servicios de limpieza y manejo de desechr	\$95,000.00	\$0.00	\$7,516.80	\$7,989.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.60	\$79,493.40

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2024

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
5561 Servicios de limpieza y manejo de desechos	\$95,000.00	\$0.00	\$7,516.80	\$7,989.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.60	\$79,493.40	
5590 Servicios de jardineria y fumigacion	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5581 Servicios de jardineria y fumigacion	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
6600 SERVICIOS DE COMUNICACION SOCIAL	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
0610 Difusion por radio, television y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
0611 Difusion por radio, television y otros medio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
0700 Servicios de trasladados y viaticos	\$815,000.00	\$13,345.00	\$63,546.84	\$66,722.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,614.82	\$671,385.18
0710 Pasajes aereos	\$140,000.00	\$0.00	\$18,649.00	\$17,492.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,141.99	\$103,858.01
0711 Pasajes aereos nacionales	\$70,000.00	\$0.00	\$0.00	\$17,492.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,492.99	\$52,507.01
0712 Pasajes Aereos Internacionales	\$70,000.00	\$0.00	\$18,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,649.00	\$51,351.00
0720 Pasajes terrestres	\$20,000.00	\$0.00	\$0.00	\$426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.00	\$19,574.00
0721 Pasajes terrestres nacionales	\$20,000.00	\$0.00	\$0.00	\$426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.00	\$18,148.00
0750 Viaticos en el pais	\$450,000.00	\$13,345.00	\$33,297.84	\$35,949.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,592.83	\$367,407.17
0751 Viaticos en el pais	\$450,000.00	\$13,345.00	\$33,297.84	\$35,949.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,592.83	\$367,407.17
0760 Viaticos en el extranjero	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
0761 Viaticos en el extranjero	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
0790 Otros servicios de traslado y hospedaje	\$105,000.00	\$0.00	\$11,600.00	\$12,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,454.00	\$80,546.00
0791 Otros servicios de traslado y hospedaje	\$105,000.00	\$0.00	\$11,600.00	\$12,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,454.00	\$80,546.00
0800 SERVICIOS OFICIALES	\$294,343.17	\$0.00	\$0.00	\$14,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.00	\$280,099.17
0820 Gastos de orden social y cultural	\$250,000.00	\$0.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$248,434.00
0821 Gastos de orden social	\$150,000.00	\$0.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$148,434.00
0822 Gastos de orden cultural	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
0850 Gastos de representacion	\$44,343.17	\$0.00	\$0.00	\$12,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,678.00	\$31,665.17
0851 Gastos de representacion	\$44,343.17	\$0.00	\$0.00	\$12,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,678.00	\$31,665.17
0900 OTROS SERVICIOS GENERALES	\$3,296,500.00	\$45,402.00	\$438,646.88	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,248.88	\$2,806,251.12
0920 Impuestos y derechos	\$160,000.00	\$45,402.00	\$9,427.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,029.00	\$98,971.00
0921 Otros impuestos y derechos	\$160,000.00	\$45,402.00	\$9,427.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,029.00	\$98,971.00
0940 Sentencias y resoluciones judiciales	\$3,136,500.00	\$0.00	\$429,219.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,219.88	\$2,707,280.12
0941 Sentencias y resoluciones por autoridad co	\$2,000,000.00	\$0.00	\$429,219.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,219.88	\$1,570,780.12
0943 Responsabilidad Patrimonial	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$73,000.00	\$0.00	\$5,490.00	\$25,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,150.00	\$41,850.00
4400 AYUDAS SOCIALES	\$73,000.00	\$0.00	\$5,490.00	\$25,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,150.00	\$41,850.00
4410 Ayudas sociales a personas	\$56,000.00	\$0.00	\$5,490.00	\$10,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,150.00	\$41,850.00
4412 Ayudas para gastos por servicios de trasla	\$58,000.00	\$0.00	\$5,490.00	\$10,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,150.00	\$41,850.00
4450 Ayudas sociales a instituciones sin fines d	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
4451 Ayudas sociales a instituciones sin fines d	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$3,390,830.02	\$0.00	\$25,697.50	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,787.84	\$3,346,042.18
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,205,830.02	\$0.00	\$0.00	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.24	\$1,186,739.78
5110 Muebles de oficina y estanteria	\$55,830.02	\$0.00	\$0.00	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.24	\$36,739.78
5111 Muebles de oficina y estanteria	\$55,830.02	\$0.00	\$0.00	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.24	\$36,739.78



Rep: rptAnaliticorPresupuestEgresos

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2024
(Cifras en pesos y centavos)

Fecha y hora de Impresión 22/abr./2024 02:01 p. m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include items like Equipos de computo, Mobiliario, Camaras fotograficas, Vehiculos, Maquinaria, and Software.

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2024
 (Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y | 22/abr/2024
 hora de impresion | 02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Meses												Total Vigente - Total	Diferencia		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
MARTHA VERONICA QUIRARTE BRISENO DIRECTORA-ADMINISTRATIVA																	
LUIS JESUS SUTULAR PINEDA JEFE ESPECIALIZADO CONTABILIDAD																	