# COMISION ESTATAL DE DERECHOS HUMANOS
## ESTADO DE JALISCO
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 29/feb./2024
### (Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **05** | **Rendimientos Financieros** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$332,315.91** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **3800** | **SERVICIOS OFICIALES** | **$4,343.17** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3850 | Gastos de representación | $4,343.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3851 | Gastos de representación | $4,343.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3900** | **OTROS SERVICIOS GENERALES** | **$327,972.74** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3940 | Sentencias y resoluciones judiciales | $327,972.74 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3941 | Sentencias y resoluciones por autoridad cor | $327,972.74 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E IN** | **$0.00** | **$0.00** | **$14,182.74** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **5600** | **MAQUINARIA, OTROS EQUIPOS Y HERRA** | **$0.00** | **$0.00** | **$14,182.74** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5690 | Otros equipos | $0.00 | $0.00 | $14,182.74 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5694 | Maquinaria y equipo diverso | $0.00 | $0.00 | $14,182.74 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Rendimientos Financieros** | **$332,315.91** | **$0.00** | **$14,182.74** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **06** | **Recurso Estatal** | | | | | | | | | | | |
| **1000** | **SERVICIOS PERSONALES** | **$162,254,595.26** | **$10,362,965.27** | **$10,859,183....** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **1100** | **REMUNERACIONES AL PERSONAL DE C** | **$92,200,978.66** | **$7,351,400.67** | **$7,449,681.51** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1130 | Sueldos base al personal permanente | $92,200,978.66 | $7,351,400.67 | $7,449,681.51 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1131 | Sueldos base al personal permanente | $92,200,978.66 | $7,351,400.67 | $7,449,681.51 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1200** | **Remuneraciones al personal de carácter t** | **$5,891,280.36** | **$437,480.87** | **$428,200.03** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1210 | Honorarios asimilables a salarios | $5,891,280.36 | $437,480.87 | $428,200.03 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1211 | Honorarios asimilables a salarios | $5,891,280.36 | $437,480.87 | $428,200.03 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1300** | **REMUNERACIONES ADICIONALES Y ESP** | **$19,523,027.85** | **$84,445.64** | **$79,173.92** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1310 | Primas por años de servicio efectivos presta | $861,737.61 | $80,653.32 | $77,168.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1311 | Prima quinquenal por años de servicios efe | $861,737.61 | $80,653.32 | $77,168.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1320 | Primas de vacaciones, dominical y gratifica | $18,661,290.24 | $3,792.32 | $2,005.62 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1321 | Prima vacacional y dominical | $1,382,177.54 | $344.76 | $182.33 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1322 | Aguinaldo | $17,279,112.70 | $3,447.56 | $1,823.29 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1400** | **SEGURIDAD SOCIAL** | **$25,096,780.57** | **$1,654,583.27** | **$2,044,254.15** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1410 | Aportaciones de seguridad social | $4,400,000.00 | $0.00 | $369,457.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1411 | Cuotas al IMSS por enfermedades y materr | $4,400,000.00 | $0.00 | $369,457.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1420 | Aportaciones a fondos de vivienda | $2,759,570.74 | $220,611.14 | $223,224.41 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1421 | Cuotas para la vivienda | $2,759,570.74 | $220,611.14 | $223,224.41 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1430 | Aportaciones al sistema para el retiro | $17,937,209.83 | $1,433,972.13 | $1,451,572.64 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1431 | Cuotas a Pensiones | $16,097,496.00 | $1,286,898.08 | $1,302,143.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1432 | Cuotas para el Sistema del Ahorro para el r | $1,839,713.83 | $147,074.05 | $149,429.44 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1500** | **OTRAS PRESTACIONES SOCIALES Y ECC** | **$4,246,985.03** | **$8,971.46** | **$11,176.18** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

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### (Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1520 | Indemnizaciones | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1521 | Indemnizaciones | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1540 | Prestaciones contractuales | $3,726,985.03 | $8,971.46 | $11,176.18 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1543 | Estimulos al Personal | $140,000.00 | $8,971.46 | $11,176.18 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1548 | Sueldos, demás percepciones y Gratificació | $3,586,985.03 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1550 | Apoyos a la capacitación de los servicios pú | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1551 | Apoyos a la capacitación de los servidores p | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1600** | **PREVISIONES** | **$1,322,551.64** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1610 | Previsiones de carácter laboral, económica | $1,322,551.64 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1612 | Otras medidas de carácter laboral y econón | $1,322,551.64 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **1700** | **PAGO DE ESTÍMULOS A SERVIDORES PÚ** | **$13,972,991.15** | **$826,083.36** | **$846,697.34** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1710 | Estímulos | $13,972,991.15 | $826,083.36 | $846,697.34 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1712 | Ayuda de Despensa | $7,531,092.12 | $595,824.18 | $605,476.12 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1713 | Ayuda para pasajes | $1,174,332.00 | $96,580.00 | $93,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1715 | Estímulo por el día del servidor público | $3,586,985.03 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1719 | Otros estímulos | $1,680,582.00 | $133,679.18 | $147,323.22 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2000** | **MATERIALES Y SUMINISTRO** | **$2,706,000.00** | **$13,536.25** | **$144,533.82** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de** | **$945,000.00** | **$6,055.85** | **$35,534.33** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de ofic | $600,000.00 | $2,789.80 | $11,372.41 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de ofic | $600,000.00 | $2,789.80 | $11,372.41 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2140 | Materiales, útiles y equipos menores de tec | $40,000.00 | $0.00 | $1,801.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2141 | Materiales, útiles y equipos menores de tec | $40,000.00 | $0.00 | $1,801.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2150 | Material impreso e información digital | $50,000.00 | $0.00 | $18,727.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2151 | Material impreso e información digital | $50,000.00 | $0.00 | $18,727.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2160 | Material de limpieza | $250,000.00 | $3,266.05 | $3,633.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2161 | Material de limpieza | $250,000.00 | $3,266.05 | $3,633.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2170 | Materiales y útiles de enseñanza | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2171 | Materiales y útiles de enseñanza | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$205,000.00** | **$0.00** | **$5,067.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2210 | Productos alimenticios para personas | $200,000.00 | $0.00 | $5,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2214 | Productos alimenticios para el personal en l | $200,000.00 | $0.00 | $5,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2230 | Utensilios para el servicio de alimentación | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2231 | Utensilios para el servicio de alimentación | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRU** | **$94,500.00** | **$0.00** | **$9,753.22** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2410 | Productos minerales no metálicos | $500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2411 | Productos minerales no metálicos | $500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2420 | Cemento y productos de concreto | $15,000.00 | $0.00 | $6,403.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2421 | Cemento y productos de concreto | $15,000.00 | $0.00 | $6,403.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2430 | Cal, yeso y productos de yeso | $3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2431 | Cal, yeso y productos de yeso | $3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2440 | Madera y productos de madera | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2441 | Madera y productos de madera | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2450 | Vidrio y productos de vidrio | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2451 | Vidrio y productos de vidrio | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2470 | Artículos metálicos para la construcción | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2471 | Artículos metálicos para la construcción | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2490 | Otros materiales y artículos de construcción | $20,000.00 | $0.00 | $3,350.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2491 | Otros materiales y artículos de construcción | $20,000.00 | $0.00 | $3,350.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2500** | **Productos químicos, farmacéuticos y de l** | **$27,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2520 | Fertilizantes, pesticidas y otros agroquímicc | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicc | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2530 | Medicinas y productos farmacéuticos | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2531 | Medicinas y productos farmacéuticos | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2540 | Materiales, accesorios y suministros médicc | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2541 | Materiales, accesorios y suministros médicc | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivadc | $11,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivadc | $11,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2590 | Otros productos químicos | $500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2591 | Otros productos químicos | $500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIV** | **$1,275,000.00** | **$7,480.40** | **$79,938.33** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $1,275,000.00 | $7,480.40 | $79,938.33 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2612 | Combustibles, lubricantes y aditivos para ve | $1,275,000.00 | $7,480.40 | $79,938.33 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2700** | **VESTUARIO, BLANCOS, PRENDAS DE PR** | **$81,000.00** | **$0.00** | **$11,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2710 | Vestuario y uniformes | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2711 | Vestuario y uniformes | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2720 | Prendas de seguridad y protección persona | $10,000.00 | $0.00 | $11,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2721 | Prendas de seguridad y protección persona | $10,000.00 | $0.00 | $11,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2740 | Productos textiles | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2741 | Productos textiles | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2750 | Blancos y otros productos textiles,excepto p | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2751 | Blancos y otros productos textiles, excepto | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCE** | **$78,000.00** | **$0.00** | **$2,408.94** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2910 | Herramientas menores | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2911 | Herramientas menores | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2920 | Refacciones y accesorios menores de edific | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2921 | Refacciones y accesorios menores de edific | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2930 | Refacciones y accesorios menores de mobi | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2931 | Refacciones y accesorios menores de mobi | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2940 | Refacciones y accesorios menores de equip | $15,000.00 | $0.00 | $2,408.94 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2941 | Refacciones y accesorios menores de equip | $15,000.00 | $0.00 | $2,408.94 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# COMISION ESTATAL DE DERECHOS HUMANOS
## ESTADO DE JALISCO
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 29/feb./2024
### (Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2990 | Refacciones y accesorios menores de otros | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2991 | Refacciones y accesorios menores otros bie | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$7,669,244.35** | **$233,676.77** | **$273,557.53** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$1,666,000.00** | **$102,973.94** | **$54,040.13** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3110 | Energía eléctrica | $600,000.00 | $31,910.00 | $178.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3111 | Servicio de energía eléctrica | $600,000.00 | $31,910.00 | $178.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3130 | Agua | $400,000.00 | $13,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3131 | Servicios de Agua | $400,000.00 | $13,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3140 | Telefonia Tradicional | $430,000.00 | $31,635.46 | $33,182.93 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3141 | Servicio Telefonico tradicional | $430,000.00 | $31,635.46 | $33,182.93 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3150 | Telefonia celular | $16,000.00 | $0.00 | $1,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3151 | Servicio de Telefonía celular | $16,000.00 | $0.00 | $1,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3170 | Servicios de acceso a Internet, redes y proc | $130,000.00 | $6,232.68 | $16,686.68 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3171 | Servicios de acceso de Internet, redes y prc | $130,000.00 | $6,232.68 | $16,686.68 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3180 | Servicio postal | $90,000.00 | $19,725.80 | $2,945.52 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3181 | Servicio postal | $90,000.00 | $19,725.80 | $2,945.52 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$2,665,000.00** | **$100,690.32** | **$159,986.40** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3220 | Arrendamiento de edificios | $1,600,000.00 | $100,690.32 | $99,566.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3221 | Arrendamiento de edificios | $1,600,000.00 | $100,690.32 | $99,566.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de ad | $700,000.00 | $0.00 | $60,420.24 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3232 | Arrendamiento de equipo y bienes informáti | $700,000.00 | $0.00 | $60,420.24 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3270 | Arrendamiento de activos intangibles | $365,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3271 | Arrendamiento de activos intangibles | $365,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3300** | **SERVICIOS PROFESIONALES, CIENTÍFIC(** | **$343,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3310 | Servicios legales, de contabilidad, auditoría | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3330 | Servicios de consultoría administrativa, proc | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3331 | Servicios de consultoría administrativa, proc | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3360 | Servicios de apoyo administrativo, traducciá | $3,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3363 | Servicios de impresión de material informati | $3,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3390 | Servicios profesionales, científicos y técnoic | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3391 | Servicios profesionales, científicos y técnicc | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3400** | **SERVICIOS FINANCIEROS, BANCARIOS Y** | **$826,000.00** | **$3,777.51** | **$2,315.36** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3410 | Servicios financieros y bancarios | $116,000.00 | $3,777.51 | $2,315.36 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3411 | Servicios financieros y bancarios | $116,000.00 | $3,777.51 | $2,315.36 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3450 | Seguro de bienes patrimoniales | $700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3451 | Seguro de bienes patrimoniales | $700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3470 | Fletes y maniobras | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3471 | Fletes y maniobras | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACI** | **$125,000.00** | **$0.00** | **$7,516.80** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# COMISION ESTATAL DE DERECHOS HUMANOS
## ESTADO DE JALISCO
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 29/feb./2024
**(Cuentas con Movimientos)**

(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3530 | Instalación, reparación y mantenimiento de | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3531 | Instalación, reparación y mantenimiento de | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3580 | Servicios de limpieza y manejo de desecho: | $95,000.00 | $0.00 | $7,516.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3581 | Servicios de limpieza y manejo de desecho: | $95,000.00 | $0.00 | $7,516.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3590 | Servicios de jardinería y fumigación | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3591 | Servicios de jardinería y fumigación | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$645,000.00** | **$13,345.00** | **$44,897.84** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3710 | Pasajes aéreos | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3711 | Pasajes aéreos nacionales | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3720 | Pasajes terrestres | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3721 | Pasajes terrestres nacionales | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3750 | Viáticos en el pais | $450,000.00 | $13,345.00 | $33,297.84 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3751 | Viáticos en el país | $450,000.00 | $13,345.00 | $33,297.84 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3790 | Otros servicios de traslado y hospedaje | $105,000.00 | $0.00 | $11,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3791 | Otros servicios de traslado y hospedaje | $105,000.00 | $0.00 | $11,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$190,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3821 | Gastos de orden social | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3850 | Gastos de representación | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3851 | Gastos de representación | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3900** | **OTROS SERVICIOS GENERALES** | **$1,208,304.35** | **$12,890.00** | **$4,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3920 | Impuestos y derechos | $66,620.62 | $12,890.00 | $4,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3921 | Otros impuestos y derechos | $66,620.62 | $12,890.00 | $4,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3940 | Sentencias y resoluciones judiciales | $1,141,683.73 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3941 | Sentencias y resoluciones por autoridad cor | $5,183.73 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3943 | Responsabilidad Patrimonial | $1,136,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES** | **$65,000.00** | **$0.00** | **$5,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$65,000.00** | **$0.00** | **$5,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $50,000.00 | $0.00 | $5,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 4412 | Ayudas para gastos por servicios de traslad | $50,000.00 | $0.00 | $5,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E IN** | **$193,860.42** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRAC** | **$163,860.42** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5110 | Muebles de oficina y estantería | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5111 | Muebles de oficina y estantería | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5150 | Equipos de cómputo y de tecnologías de la | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5151 | Equipo de cómputo y de tecnología de la int | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5190 | Otro mobiliario y equipo de administración | $23,860.42 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5191 | Otros mobiliarios y equipos de administracic | $23,860.42 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# COMISION ESTATAL DE DERECHOS HUMANOS
## ESTADO DE JALISCO
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 29/feb./2024
### (Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5900** | **ACTIVOS INTANGIBLES** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5910 | Software | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5911 | Software | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Recurso Estatal** | **$172,888,700.03** | **$10,610,178...** | **$11,282,764...** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **07** | **Centro de Estudios en Derechos Humanos** | | | | | | | | | | | |
| **1000** | **SERVICIOS PERSONALES** | **$708,000.00** | **$23,600.04** | **$35,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **1200** | **Remuneraciones al personal de carácter t** | **$708,000.00** | **$23,600.04** | **$35,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 1210 | Honorarios asimilables a salarios | $708,000.00 | $23,600.04 | $35,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1211 | Honorarios asimilables a salarios | $708,000.00 | $23,600.04 | $35,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2000** | **MATERIALES Y SUMINISTRO** | **$12,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de** | **$12,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de ofic | $12,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de ofic | $12,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$33,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **3600** | **SERVICIOS DE COMUNICACIÓN SOCIAL** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3610 | Difusión por radio,televisión y otros medios | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3611 | Difusión por radio, televisión y otros medios | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3900** | **OTROS SERVICIOS GENERALES** | **$3,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3920 | Impuestos y derechos | $3,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3921 | Otros impuestos y derechos | $3,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES** | **$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 4412 | Ayudas para gastos por servicios de traslad | $8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E IN** | **$15,830.02** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRAC** | **$15,830.02** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5110 | Muebles de oficina y estantería | $15,830.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5111 | Muebles de oficina y estantería | $15,830.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Centro de Estudios en Derechos Huma** | **$778,690.02** | **$23,600.04** | **$35,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **08** | **Estatal 2** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$1,661,224.68** | **$0.00** | **$429,219.88** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **3900** | **OTROS SERVICIOS GENERALES** | **$1,661,224.68** | **$0.00** | **$429,219.88** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3940 | Sentencias y resoluciones judiciales | $1,661,224.68 | $0.00 | $429,219.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3941 | Sentencias y resoluciones por autoridad cor | $1,661,224.68 | $0.00 | $429,219.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E IN** | **$300,000.00** | **$0.00** | **$11,514.86** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **5200** | **MOBILIARIO Y EQUIPO EDUCACIONAL Y** | **$300,000.00** | **$0.00** | **$11,514.86** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# COMISION ESTATAL DE DERECHOS HUMANOS
## ESTADO DE JALISCO
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 29/feb./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5230 | Cámaras fotográficas y de video | $300,000.00 | $0.00 | $11,514.86 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5231 | Cámaras fotográficas y de video | $300,000.00 | $0.00 | $11,514.86 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Estatal 2** | **$1,961,224.68** | **$0.00** | **$440,734.74** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **09** | **Estatal 3** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$626,894.15** | **$0.00** | **$634.33** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRU** | **$236,894.15** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2460 | Material eléctrico y electrónico | $105,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2461 | Material eléctrico y electrónico | $105,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2480 | Materiales complementarios | $131,894.15 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2481 | Materiales complementarios | $131,894.15 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2700** | **VESTUARIO, BLANCOS, PRENDAS DE PR** | **$140,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2710 | Vestuario y uniformes | $140,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2711 | Vestuario y uniformes | $140,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCE** | **$250,000.00** | **$0.00** | **$634.33** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2960 | Refacciones y accesorios menores de equip | $250,000.00 | $0.00 | $634.33 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2961 | Refacciones y accesorios menores de equip | $250,000.00 | $0.00 | $634.33 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$819,782.71** | **$32,512.00** | **$31,313.22** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **3300** | **SERVICIOS PROFESIONALES, CIENTÍFICO** | **$116,060.00** | **$0.00** | **$900.16** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3340 | Servicios de capacitación | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3341 | Servicios de capacitación | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3360 | Servicios de apoyo administrativo, traducció | $66,060.00 | $0.00 | $900.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3362 | Servicio de impresión de docuemntos y pap | $50,000.00 | $0.00 | $900.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3363 | Servicios de impresión de material informati | $16,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACI** | **$350,000.00** | **$0.00** | **$7,984.06** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3510 | Conservación y mantenimiento menor de in | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3511 | Mantenimiento y conservación de inmueble: | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3550 | Reparación y mantenimiento de equipo de t | $150,000.00 | $0.00 | $3,065.66 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3551 | Mantenimiento y conservación de vehículos | $150,000.00 | $0.00 | $3,065.66 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3570 | Instalación, reparación y mantenimiento de | $100,000.00 | $0.00 | $4,918.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3571 | Instalación, reparación y mantenimiento de | $100,000.00 | $0.00 | $4,918.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$170,000.00** | **$0.00** | **$18,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3710 | Pasajes aéreos | $70,000.00 | $0.00 | $18,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3712 | Pasajes Aereos Internacionales | $70,000.00 | $0.00 | $18,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3760 | Viáticos en el extranjero | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3761 | Viáticos en el extranjero | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3822 | Gastos de orden cultural | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# COMISION ESTATAL DE DERECHOS HUMANOS
## ESTADO DE JALISCO
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 29/feb./2024
**(Cuentas con Movimientos)**
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3900** | **OTROS SERVICIOS GENERALES** | **$83,722.71** | **$32,512.00** | **$3,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3920 | Impuestos y derechos | $83,722.71 | $32,512.00 | $3,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3921 | Otros impuestos y derechos | $83,722.71 | $32,512.00 | $3,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E IN** | **$2,345,690.48** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRAC** | **$1,009,490.48** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5150 | Equipos de cómputo y de tecnologías de la | $883,350.90 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5151 | Equipo de cómputo y de tecnología de la int | $883,350.90 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5190 | Otro mobiliario y equipo de administración | $126,139.58 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5191 | Otros mobiliarios y equipos de administracic | $126,139.58 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5400** | **VEHÍCULOS Y EQUIPO DE TRANSPORTE** | **$886,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5410 | Automóviles y Equipo Terrestre | $886,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5412 | Vehículos y equipo terrestres, destinados a | $886,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5600** | **MAQUINARIA, OTROS EQUIPOS Y HERRA** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5640 | Sistemas de aire acondicionado, calefacción | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5641 | Sistemas de aire acondicionado, calefacción | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5650 | Equipo de comunicación y telecomunicación | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5651 | Equipo de comunicación y telecomunicación | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5900** | **ACTIVOS INTANGIBLES** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5910 | Software | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5911 | Software | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Estatal 3** | **$3,792,367.34** | **$32,512.00** | **$31,947.55** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## 10 Otros ingresos y beneficios varios

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3000** | **SERVICIOS GENERALES** | **$11,315.52** | **$0.00** | **$846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **3900** | **OTROS SERVICIOS GENERALES** | **$11,315.52** | **$0.00** | **$846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3920 | Impuestos y derechos | $5,696.67 | $0.00 | $846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3921 | Otros impuestos y derechos | $5,696.67 | $0.00 | $846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3940 | Sentencias y resoluciones judiciales | $5,618.85 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3941 | Sentencias y resoluciones por autoridad cor | $5,618.85 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Otros ingresos y beneficios varios** | **$11,315.52** | **$0.00** | **$846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## 11 Ingresos por indemnizaciones de aseguradora

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5000** | **BIENES MUEBLES, INMUEBLES E IN** | **$130,449.10** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRAC** | **$16,649.10** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5150 | Equipos de cómputo y de tecnologías de la | $16,649.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 5151 | Equipo de cómputo y de tecnología de la int | $16,649.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5400** | **VEHÍCULOS Y EQUIPO DE TRANSPORTE** | **$113,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 5410 | Automóviles y Equipo Terrestre | $113,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# COMISION ESTATAL DE DERECHOS HUMANOS
## ESTADO DE JALISCO
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 29/feb./2024
**(Cuentas con Movimientos)**

(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5412 | Vehículos y equipo terrestres, destinados a | $113,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Ingresos por indemnizaciones de aseg** | **$130,449.10** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| | **Total Final** | **$179,895,062.60** | **$10,666,290...** | **$11,805,875...** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

MARTHA VERONICA QUIRARTE BRISEÑO

DIRECTORA ADMINISTRATIVA

LUIS JESUS AGUILAR PINEDA

JEFE ESPECIALIZADO CONTABILIDAD