COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
05	**Rendimientos Financieros**											
2000	**MATERIALES Y SUMINISTRO**	**$4,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2500	**Productos químicos, farmacéuticos y de l**	**$2,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2560	Fibras sintéticas, hules, plásticos y derivadc	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivadc	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2720	Prendas de seguridad y protección persona	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección persona	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$410,066.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3360	Servicios de apoyo administrativo, traducció	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3363	Servicios de impresión de material informati	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$47,750.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3570	Instalación, reparación y mantenimiento de	$47,750.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de	$47,750.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$4,343.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3850	Gastos de representación	$4,343.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3851	Gastos de representación	$4,343.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$327,972.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3940	Sentencias y resoluciones judiciales	$327,972.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3941	Sentencias y resoluciones por autoridad cor	$327,972.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$105,000.00**	**$0.00**	**$14,182.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$105,000.00**	**$0.00**	**$14,182.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacció	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacció	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5690	Otros equipos	$55,000.00	$0.00	$14,182.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5694	Maquinaria y equipo diverso	$55,000.00	$0.00	$14,182.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Rendimientos Financieros	**$519,566.78**	**$0.00**	**$14,182.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
06	**Recurso Estatal**											
1000	**SERVICIOS PERSONALES**	**$162,254,595.26**	**$10,362,965.27**	**$10,859,183....**	**$18,868,260....**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE C**	**$92,200,978.66**	**$7,351,400.67**	**$7,449,681.51**	**$7,566,394.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1130	Sueldos base al personal permanente	$92,200,978.66	$7,351,400.67	$7,449,681.51	$7,566,394.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$92,200,978.66	$7,351,400.67	$7,449,681.51	$7,566,394.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200	**Remuneraciones al personal de carácter t**	**$5,891,280.36**	**$437,480.87**	**$428,200.03**	**$491,260.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1210	Honorarios asimilables a salarios	$5,891,280.36	$437,480.87	$428,200.03	$491,260.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$5,891,280.36	$437,480.87	$428,200.03	$491,260.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
1300	**REMUNERACIONES ADICIONALES Y ESP**	**$19,523,027.85**	**$84,445.64**	**$79,173.92**	**$7,875,290.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1310	Primas por años de servicio efectivos presta	$861,737.61	$80,653.32	$77,168.30	$77,168.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1311	Prima quinquenal por años de servicios efe	$861,737.61	$80,653.32	$77,168.30	$77,168.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratifica	$18,661,290.24	$3,792.32	$2,005.62	$7,798,122.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Prima vacacional y dominical	$1,382,177.54	$344.76	$182.33	$1,129.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1322	Aguinaldo	$17,279,112.70	$3,447.56	$1,823.29	$7,796,993.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$25,096,780.57**	**$1,654,583.27**	**$2,044,254.15**	**$2,055,533.82**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1410	Aportaciones de seguridad social	$4,400,000.00	$0.00	$369,457.10	$357,542.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1411	Cuotas al IMSS por enfermedades y materr	$4,400,000.00	$0.00	$369,457.10	$357,542.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$2,759,570.74	$220,611.14	$223,224.41	$226,398.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1421	Cuotas para la vivienda	$2,759,570.74	$220,611.14	$223,224.41	$226,398.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$17,937,209.83	$1,433,972.13	$1,451,572.64	$1,471,592.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1431	Cuotas a Pensiones	$16,097,496.00	$1,286,898.08	$1,302,143.20	$1,320,660.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1432	Cuotas para el Sistema del Ahorro para el r	$1,839,713.83	$147,074.05	$149,429.44	$150,932.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECC**	**$4,246,985.03**	**$8,971.46**	**$11,176.18**	**$12,492.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1521	Indemnizaciones	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$3,726,985.03	$8,971.46	$11,176.18	$12,492.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1543	Estimulos al Personal	$140,000.00	$8,971.46	$11,176.18	$12,492.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1548	Sueldos, demás percepciones y Gratificació	$3,586,985.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios pú	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores p	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1600	**PREVISIONES**	**$1,322,551.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica	$1,322,551.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1612	Otras medidas de carácter laboral y econón	$1,322,551.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚ**	**$13,972,991.15**	**$826,083.36**	**$846,697.34**	**$867,289.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$13,972,991.15	$826,083.36	$846,697.34	$867,289.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1712	Ayuda de Despensa	$7,531,092.12	$595,824.18	$605,476.12	$637,140.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1713	Ayuda para pasajes	$1,174,332.00	$96,580.00	$93,898.00	$93,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1715	Estímulo por el día del servidor público	$3,586,985.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1719	Otros estímulos	$1,680,582.00	$133,679.18	$147,323.22	$136,250.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$2,706,000.00**	**$13,536.25**	**$144,533.82**	**$144,156.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2100	**Materiales de administración, emisión de**	**$945,000.00**	**$6,055.85**	**$35,534.33**	**$31,070.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de ofic	$600,000.00	$2,789.80	$11,372.41	$20,639.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de ofic	$600,000.00	$2,789.80	$11,372.41	$20,639.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tec	$40,000.00	$0.00	$1,801.70	$109.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tec	$40,000.00	$0.00	$1,801.70	$109.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$50,000.00	$0.00	$18,727.20	$10,220.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$50,000.00	$0.00	$18,727.20	$10,220.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$250,000.00	$3,266.05	$3,633.02	$102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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2161	Material de limpieza	$250,000.00	$3,266.05	$3,633.02	$102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$205,000.00**	**$0.00**	**$5,067.00**	**$15,124.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$200,000.00	$0.00	$5,067.00	$15,124.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2214	Productos alimenticios para el personal en l	$200,000.00	$0.00	$5,067.00	$15,124.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$94,500.00**	**$0.00**	**$9,753.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2410	Productos minerales no metálicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$15,000.00	$0.00	$6,403.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$15,000.00	$0.00	$6,403.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción	$20,000.00	$0.00	$3,350.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción	$20,000.00	$0.00	$3,350.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500	**Productos químicos, farmacéuticos y de l**	**$27,500.00**	**$0.00**	**$0.00**	**$5,266.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicc	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicc	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicc	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicc	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivadc	$11,000.00	$0.00	$0.00	$5,266.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivadc	$11,000.00	$0.00	$0.00	$5,266.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$1,275,000.00**	**$7,480.40**	**$79,938.33**	**$91,636.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$1,275,000.00	$7,480.40	$79,938.33	$91,636.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2612	Combustibles, lubricantes y aditivos para ve	$1,275,000.00	$7,480.40	$79,938.33	$91,636.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$81,000.00**	**$0.00**	**$11,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
2720	Prendas de seguridad y protección persona	$10,000.00	$0.00	$11,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección persona	$10,000.00	$0.00	$11,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2740	Productos textiles	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2741	Productos textiles	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto p	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$78,000.00**	**$0.00**	**$2,408.94**	**$1,058.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2910	Herramientas menores	$7,000.00	$0.00	$0.00	$11.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$7,000.00	$0.00	$0.00	$11.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edific	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edific	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobi	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobi	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equip	$15,000.00	$0.00	$2,408.94	$1,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equip	$15,000.00	$0.00	$2,408.94	$1,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bie	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$7,669,244.35**	**$233,676.77**	**$273,557.53**	**$512,103.47**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$1,666,000.00**	**$102,973.94**	**$54,040.13**	**$81,820.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3110	Energía eléctrica	$600,000.00	$31,910.00	$178.00	$54,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3111	Servicio de energía eléctrica	$600,000.00	$31,910.00	$178.00	$54,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3130	Agua	$400,000.00	$13,470.00	$0.00	$19,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3131	Servicios de Agua	$400,000.00	$13,470.00	$0.00	$19,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$430,000.00	$31,635.46	$33,182.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3141	Servicio Telefonico tradicional	$430,000.00	$31,635.46	$33,182.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$16,000.00	$0.00	$1,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3151	Servicio de Telefonía celular	$16,000.00	$0.00	$1,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y proc	$130,000.00	$6,232.68	$16,686.68	$7,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y prc	$130,000.00	$6,232.68	$16,686.68	$7,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3180	Servicio postal	$90,000.00	$19,725.80	$2,945.52	$131.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3181	Servicio postal	$90,000.00	$19,725.80	$2,945.52	$131.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,665,000.00**	**$100,690.32**	**$159,986.40**	**$189,861.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3220	Arrendamiento de edificios	$1,600,000.00	$100,690.32	$99,566.16	$121,403.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$1,600,000.00	$100,690.32	$99,566.16	$121,403.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3230	Arrendamiento de mobiliario y equipo de ad	$700,000.00	$0.00	$60,420.24	$68,458.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3232	Arrendamiento de equipo y bienes informáti	$700,000.00	$0.00	$60,420.24	$68,458.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3270	Arrendamiento de activos intangibles	$365,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3271	Arrendamiento de activos intangibles	$365,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC**	**$343,940.00**	**$0.00**	**$0.00**	**$16,071.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
3311	Servicios legales, de contabilidad, auditoría	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3330	Servicios de consultoría administrativa, proc	$70,000.00	$0.00	$0.00	$12,131.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3331	Servicios de consultoría administrativa, proc	$70,000.00	$0.00	$0.00	$12,131.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducció	$3,940.00	$0.00	$0.00	$3,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3363	Servicios de impresión de material informati	$3,940.00	$0.00	$0.00	$3,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoic	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicc	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$826,000.00**	**$3,777.51**	**$2,315.36**	**$131,693.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3410	Servicios financieros y bancarios	$116,000.00	$3,777.51	$2,315.36	$2,963.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$116,000.00	$3,777.51	$2,315.36	$2,963.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$700,000.00	$0.00	$0.00	$128,590.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$700,000.00	$0.00	$0.00	$128,590.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$10,000.00	$0.00	$0.00	$139.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$10,000.00	$0.00	$0.00	$139.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$125,000.00**	**$0.00**	**$7,516.80**	**$7,989.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3530	Instalación, reparación y mantenimiento de	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desecho:	$95,000.00	$0.00	$7,516.80	$7,989.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3581	Servicios de limpieza y manejo de desecho:	$95,000.00	$0.00	$7,516.80	$7,989.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**Servicios de traslados y viáticos**	**$645,000.00**	**$13,345.00**	**$44,897.84**	**$66,722.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$70,000.00	$0.00	$0.00	$17,492.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$70,000.00	$0.00	$0.00	$17,492.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$20,000.00	$0.00	$0.00	$426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres nacionales	$20,000.00	$0.00	$0.00	$426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$450,000.00	$13,345.00	$33,297.84	$35,949.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$450,000.00	$13,345.00	$33,297.84	$35,949.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$105,000.00	$0.00	$11,600.00	$12,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$105,000.00	$0.00	$11,600.00	$12,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$190,000.00**	**$0.00**	**$0.00**	**$14,244.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3820	Gastos de orden social y cultural	$150,000.00	$0.00	$0.00	$1,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3821	Gastos de orden social	$150,000.00	$0.00	$0.00	$1,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$40,000.00	$0.00	$0.00	$12,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3851	Gastos de representación	$40,000.00	$0.00	$0.00	$12,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$1,208,304.35**	**$12,890.00**	**$4,801.00**	**$3,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$66,620.62	$12,890.00	$4,801.00	$3,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Otros impuestos y derechos	$66,620.62	$12,890.00	$4,801.00	$3,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$1,141,683.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3941	Sentencias y resoluciones por autoridad cor	$5,183.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2024
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
3943	Responsabilidad Patrimonial	$1,136,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$65,000.00**	**$0.00**	**$5,490.00**	**$25,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$65,000.00**	**$0.00**	**$5,490.00**	**$25,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$50,000.00	$0.00	$5,490.00	$10,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4412	Ayudas para gastos por servicios de traslad	$50,000.00	$0.00	$5,490.00	$10,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4450	Ayudas sociales a instituciones sin fines de	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$193,860.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$163,860.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la inf	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$23,860.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administracic	$23,860.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5911	Software	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Recurso Estatal	**$172,888,700.03**	**$10,610,178...**	**$11,282,764...**	**$19,550,181...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

07 Centro de Estudios en Derechos Humanos

1000	**SERVICIOS PERSONALES**	**$708,000.00**	**$23,600.04**	**$35,400.00**	**$47,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1200	**Remuneraciones al personal de carácter t**	**$708,000.00**	**$23,600.04**	**$35,400.00**	**$47,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1210	Honorarios asimilables a salarios	$708,000.00	$23,600.04	$35,400.00	$47,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$708,000.00	$23,600.04	$35,400.00	$47,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2100	**Materiales de administración, emisión de**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de ofic	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de ofic	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$33,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio,televisión y otros medios	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$3,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$3,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Otros impuestos y derechos	$3,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2024
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(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
4412	Ayudas para gastos por servicios de traslad	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$15,830.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$15,830.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$15,830.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$15,830.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Centro de Estudios en Derechos Huma	**$778,690.02**	**$23,600.04**	**$35,400.00**	**$47,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
08	**Estatal 2**											
3000	**SERVICIOS GENERALES**	**$1,661,224.68**	**$0.00**	**$429,219.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3900	**OTROS SERVICIOS GENERALES**	**$1,661,224.68**	**$0.00**	**$429,219.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3940	Sentencias y resoluciones judiciales	$1,661,224.68	$0.00	$429,219.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3941	Sentencias y resoluciones por autoridad cor	$1,661,224.68	$0.00	$429,219.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$300,000.00**	**$0.00**	**$11,514.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$300,000.00**	**$0.00**	**$11,514.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5230	Cámaras fotográficas y de video	$300,000.00	$0.00	$11,514.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$300,000.00	$0.00	$11,514.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Estatal 2	**$1,961,224.68**	**$0.00**	**$440,734.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
09	**Estatal 3**											
2000	**MATERIALES Y SUMINISTRO**	**$626,894.15**	**$0.00**	**$634.33**	**$14,161.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$236,894.15**	**$0.00**	**$0.00**	**$13,163.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2460	Material eléctrico y electrónico	$105,000.00	$0.00	$0.00	$695.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$105,000.00	$0.00	$0.00	$695.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$131,894.15	$0.00	$0.00	$12,468.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$131,894.15	$0.00	$0.00	$12,468.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$140,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$250,000.00**	**$0.00**	**$634.33**	**$998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2960	Refacciones y accesorios menores de equip	$250,000.00	$0.00	$634.33	$998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equip	$250,000.00	$0.00	$634.33	$998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$819,782.71**	**$32,512.00**	**$31,313.22**	**$26,476.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICO**	**$116,060.00**	**$0.00**	**$900.16**	**$17,310.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3340	Servicios de capacitación	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducció	$66,060.00	$0.00	$900.16	$17,310.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3362	Servicio de impresión de docuemntos y pap	$50,000.00	$0.00	$900.16	$4,970.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3363	Servicios de impresión de material informati	$16,060.00	$0.00	$0.00	$12,340.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$350,000.00**	**$0.00**	**$7,984.06**	**$9,165.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3510	Conservación y mantenimiento menor de in	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3511	Mantenimiento y conservación de inmueble:	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de t	$150,000.00	$0.00	$3,065.66	$116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3551	Mantenimiento y conservación de vehículos	$150,000.00	$0.00	$3,065.66	$116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de	$100,000.00	$0.00	$4,918.40	$9,049.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de	$100,000.00	$0.00	$4,918.40	$9,049.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**Servicios de traslados y viáticos**	**$170,000.00**	**$0.00**	**$18,649.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$70,000.00	$0.00	$18,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3712	Pasajes Aereos Internacionales	$70,000.00	$0.00	$18,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3820	Gastos de orden social y cultural	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3822	Gastos de orden cultural	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$83,722.71**	**$32,512.00**	**$3,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$83,722.71	$32,512.00	$3,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Otros impuestos y derechos	$83,722.71	$32,512.00	$3,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$2,345,690.48**	**$0.00**	**$0.00**	**$19,090.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$1,009,490.48**	**$0.00**	**$0.00**	**$19,090.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$19,090.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$19,090.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la	$883,350.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la int	$883,350.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$126,139.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administracic	$126,139.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$886,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$886,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5412	Vehículos y equipo terrestres, destinados a	$886,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacciói	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacciói	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicaciói	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicaciói	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5911	Software	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Estatal 3	**$3,792,367.34**	**$32,512.00**	**$31,947.55**	**$59,728.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
10	**Otros ingresos y beneficios varios**											
3000	**SERVICIOS GENERALES**	**$11,315.52**	**$0.00**	**$846.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3900	**OTROS SERVICIOS GENERALES**	**$11,315.52**	**$0.00**	**$846.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$5,696.67	$0.00	$846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Otros impuestos y derechos	$5,696.67	$0.00	$846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$5,618.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3941	Sentencias y resoluciones por autoridad cor	$5,618.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Otros ingresos y beneficios varios	**$11,315.52**	**$0.00**	**$846.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
11	**Ingresos por indemnizaciones de aseguradora**											
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$130,449.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$16,649.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la	$16,649.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la int	$16,649.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$113,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$113,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5412	Vehículos y equipo terrestres, destinados a	$113,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Ingresos por indemnizaciones de aseg	**$130,449.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Total Final	**$180,082,313.47**	**$10,666,290...**	**$11,805,875...**	**$19,657,109...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct

MARTHA VERONICA QUIRARTE BRISEÑO

DIRECTORA ADMINISTRATIVA

LUIS JESUS AGUILAR PINEDA

JEFE ESPECIALIZADO CONTABILIDAD