COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 29/feb./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
01	**Vinculacion de los Derehos Humanos**											
1000	**SERVICIOS PERSONALES**	**$17,697,477.22**	**$1,094,881.12**	**$1,064,016.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE C/**	**$10,035,761.62**	**$823,845.99**	**$769,582.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1130	Sueldos base al personal permanente	$10,035,761.62	$823,845.99	$769,582.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$10,035,761.62	$823,845.99	$769,582.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESP**	**$2,115,618.29**	**$10,092.59**	**$7,467.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1310	Primas por años de servicio efectivos presta	$85,189.12	$7,467.90	$7,467.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1311	Prima quinquenal por años de servicios efe	$85,189.12	$7,467.90	$7,467.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificac	$2,030,429.17	$2,624.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Prima vacacional y dominical	$149,033.95	$238.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1322	Aguinaldo	$1,881,395.22	$2,386.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$3,453,284.09**	**$184,158.70**	**$211,275.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1410	Aportaciones de seguridad social	$1,200,000.00	$0.00	$37,917.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1411	Cuotas al IMSS por enfermedades y materr	$1,200,000.00	$0.00	$37,917.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$300,437.88	$24,554.50	$23,114.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1421	Cuotas para la vivienda	$300,437.88	$24,554.50	$23,114.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1,952,846.21	$159,604.20	$150,243.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1431	Cuotas a Pensiones	$1,752,554.29	$143,234.54	$134,833.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1432	Cuotas para el Sistema del Ahorro para el r	$200,291.92	$16,369.66	$15,409.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECC**	**$832,208.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1521	Indemnizaciones	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$312,208.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1548	Sueldos, demas percepciones y Gratificació	$312,208.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios pú	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores p	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚ**	**$1,260,604.91**	**$76,783.84**	**$75,690.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$1,260,604.91	$76,783.84	$75,690.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1712	Ayuda de Despensa	$715,848.60	$57,529.88	$56,436.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1713	Ayuda para pasajes	$96,024.00	$8,002.00	$8,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1715	Estímulo por el día del servidor público	$312,208.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1719	Otros estímulos	$136,524.00	$11,251.96	$11,251.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2612	Combustibles, lubricantes y aditivos para ve	$0.00	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Vinculacion de los Derehos Hur	**$17,697,477.22**	**$1,095,581.12**	**$1,064,016.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
02	**Educación de los Derechos Humanos**											

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
1000	**SERVICIOS PERSONALES**	**$21,742,958.07**	**$1,244,207.26**	**$1,447,662.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE C/**	**$12,966,632.35**	**$920,996.09**	**$1,045,249.51**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1130	Sueldos base al personal permanente	$12,966,632.35	$920,996.09	$1,045,249.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$12,966,632.35	$920,996.09	$1,045,249.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESP**	**$2,762,970.61**	**$12,251.28**	**$10,703.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1310	Primas por años de servicio efectivos presta	$140,285.44	$11,948.64	$10,703.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1311	Prima quinquenal por años de servicios efe	$140,285.44	$11,948.64	$10,703.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratifica	$2,622,685.17	$302.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Prima vacacional y dominical	$193,282.78	$27.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1322	Aguinaldo	$2,429,402.39	$275.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$3,711,882.21**	**$215,236.19**	**$289,967.44**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1410	Aportaciones de seguridad social	$800,000.00	$0.00	$55,516.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1411	Cuotas al IMSS por enfermedades y materr	$800,000.00	$0.00	$55,516.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$388,250.96	$28,698.18	$31,178.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1421	Cuotas para la vivienda	$388,250.96	$28,698.18	$31,178.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$2,523,631.25	$186,538.01	$203,272.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1431	Cuotas a Pensiones	$2,264,797.27	$167,405.91	$181,873.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1432	Cuotas para el Sistema del Ahorro para el r	$258,833.98	$19,132.10	$21,398.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECO**	**$508,797.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1540	Prestaciones contractuales	$508,797.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1548	Sueldos, demás percepciones y Gratificació	$508,797.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚ**	**$1,792,675.31**	**$95,723.70**	**$101,741.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$1,792,675.31	$95,723.70	$101,741.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1712	Ayuda de Despensa	$974,661.72	$70,122.42	$77,334.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1713	Ayuda para pasajes	$127,608.00	$10,634.00	$9,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1715	Estímulo por el día del servidor público	$508,797.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1719	Otros estímulos	$181,608.00	$14,967.28	$15,099.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$0.00**	**$750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2612	Combustibles, lubricantes y aditivos para ve	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Educación de los Derechos Hur	**$21,742,958.07**	**$1,244,957.26**	**$1,447,662.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

03 Protección y defensa de los Derechos Humanos

1000	**SERVICIOS PERSONALES**	**$122,814,159.97**	**$8,023,876.89**	**$8,347,503.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE C/**	**$69,198,584.69**	**$5,606,558.59**	**$5,634,849.26**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1130	Sueldos base al personal permanente	$69,198,584.69	$5,606,558.59	$5,634,849.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$69,198,584.69	$5,606,558.59	$5,634,849.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200	**Remuneraciones al personal de carácter t**	**$5,891,280.36**	**$437,480.87**	**$428,200.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1210	Honorarios asimilables a salarios	$5,891,280.36	$437,480.87	$428,200.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
1211	Honorarios asimilables a salarios	$5,891,280.36	$437,480.87	$428,200.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESP**	**$14,644,438.95**	**$62,101.77**	**$61,002.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1310	Primas por años de servicio efectivos presta	$636,263.05	$61,236.78	$58,996.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1311	Prima quinquenal por años de servicios efe	$636,263.05	$61,236.78	$58,996.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratifica	$14,008,175.90	$864.99	$2,005.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Prima vacacional y dominical	$1,039,860.81	$78.64	$182.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1322	Aguinaldo	$12,968,315.09	$786.35	$1,823.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$17,931,614.27**	**$1,255,188.38**	**$1,543,011.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1410	Aportaciones de seguridad social	$2,400,000.00	$0.00	$276,022.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1411	Cuotas al IMSS por enfermedades y materr	$2,400,000.00	$0.00	$276,022.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$2,070,881.90	$167,358.46	$168,931.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1421	Cuotas para la vivienda	$2,070,881.90	$167,358.46	$168,931.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$13,460,732.37	$1,087,829.92	$1,098,056.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1431	Cuotas a Pensiones	$12,080,144.44	$976,257.63	$985,435.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1432	Cuotas para el Sistema del Ahorro para el r	$1,380,587.93	$111,572.29	$112,621.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECO**	**$2,905,979.13**	**$8,971.46**	**$11,176.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1540	Prestaciones contractuales	$2,905,979.13	$8,971.46	$11,176.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1543	Estimulos al Personal	$140,000.00	$8,971.46	$11,176.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1548	Sueldos, demás percepciones y Gratificació	$2,765,979.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1600	**PREVISIONES**	**$1,322,551.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica	$1,322,551.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1612	Otras medidas de carácter laboral y econón	$1,322,551.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚ**	**$10,919,710.93**	**$653,575.82**	**$669,264.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$10,919,710.93	$653,575.82	$669,264.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1712	Ayuda de Despensa	$5,840,581.80	$468,171.88	$471,705.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1713	Ayuda para pasajes	$950,700.00	$77,944.00	$76,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1715	Estímulo por el día del servidor público	$2,765,979.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1719	Otros estímulos	$1,362,450.00	$107,459.94	$120,971.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$3,332,894.15**	**$12,086.25**	**$145,168.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2100	**Materiales de administración, emisión de**	**$945,000.00**	**$6,055.85**	**$35,534.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de ofic	$600,000.00	$2,789.80	$11,372.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de ofic	$600,000.00	$2,789.80	$11,372.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tec	$40,000.00	$0.00	$1,801.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tec	$40,000.00	$0.00	$1,801.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$50,000.00	$0.00	$18,727.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$50,000.00	$0.00	$18,727.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$250,000.00	$3,266.05	$3,633.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$250,000.00	$3,266.05	$3,633.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 29/feb./2024
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(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
2200	**ALIMENTOS Y UTENSILIOS**	**$205,000.00**	**$0.00**	**$5,067.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$200,000.00	$0.00	$5,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2214	Productos alimenticios para el personal en l	$200,000.00	$0.00	$5,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$331,394.15**	**$0.00**	**$9,753.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2410	Productos minerales no metálicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$15,000.00	$0.00	$6,403.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$15,000.00	$0.00	$6,403.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$105,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$105,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$131,894.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$131,894.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción	$20,000.00	$0.00	$3,350.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción	$20,000.00	$0.00	$3,350.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500	**Productos químicos, farmacéuticos y de l**	**$27,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicc	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicc	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicc	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicc	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivadc	$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivadc	$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$1,275,000.00**	**$6,030.40**	**$79,938.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$1,275,000.00	$6,030.40	$79,938.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2612	Combustibles, lubricantes y aditivos para ve	$1,275,000.00	$6,030.40	$79,938.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$221,000.00**	**$0.00**	**$11,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 29/feb./2024
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
2711	Vestuario y uniformes	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección persona	$10,000.00	$0.00	$11,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección persona	$10,000.00	$0.00	$11,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2740	Productos textiles	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2741	Productos textiles	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto p	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$328,000.00**	**$0.00**	**$3,043.27**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2910	Herramientas menores	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edific	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edific	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobi	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobi	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equip	$15,000.00	$0.00	$2,408.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equip	$15,000.00	$0.00	$2,408.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equip	$250,000.00	$0.00	$634.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equip	$250,000.00	$0.00	$634.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bie	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$10,497,843.17**	**$266,188.77**	**$734,936.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$1,666,000.00**	**$102,973.94**	**$54,040.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3110	Energía eléctrica	$600,000.00	$31,910.00	$178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3111	Servicio de energía eléctrica	$600,000.00	$31,910.00	$178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3130	Agua	$400,000.00	$13,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3131	Servicios de Agua	$400,000.00	$13,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$430,000.00	$31,635.46	$33,182.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3141	Servicio Telefonico tradicional	$430,000.00	$31,635.46	$33,182.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$16,000.00	$0.00	$1,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3151	Servicio de Telefonía celular	$16,000.00	$0.00	$1,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y proc	$130,000.00	$6,232.68	$16,686.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y prc	$130,000.00	$6,232.68	$16,686.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3180	Servicio postal	$90,000.00	$19,725.80	$2,945.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3181	Servicio postal	$90,000.00	$19,725.80	$2,945.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,665,000.00**	**$100,690.32**	**$159,986.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3220	Arrendamiento de edificios	$1,600,000.00	$100,690.32	$99,566.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$1,600,000.00	$100,690.32	$99,566.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3230	Arrendamiento de mobiliario y equipo de ad	$700,000.00	$0.00	$60,420.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3232	Arrendamiento de equipo y bienes informáti	$700,000.00	$0.00	$60,420.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3270	Arrendamiento de activos intangibles	$365,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 29/feb./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
3271	Arrendamiento de activos intangibles	$365,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC(**	**$460,000.00**	**$0.00**	**$900.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3330	Servicios de consultoría administrativa, proc	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3331	Servicios de consultoría administrativa, proc	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducció	$70,000.00	$0.00	$900.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3362	Servicio de impresión de docuemntos y pap	$50,000.00	$0.00	$900.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3363	Servicios de impresión de material informati	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoic	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicc	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$826,000.00**	**$3,777.51**	**$2,315.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3410	Servicios financieros y bancarios	$116,000.00	$3,777.51	$2,315.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$116,000.00	$3,777.51	$2,315.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$475,000.00**	**$0.00**	**$15,500.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3510	Conservación y mantenimiento menor de in	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3511	Mantenimiento y conservación de inmueble:	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de t	$150,000.00	$0.00	$3,065.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3551	Mantenimiento y conservación de vehículos	$150,000.00	$0.00	$3,065.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de	$100,000.00	$0.00	$4,918.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de	$100,000.00	$0.00	$4,918.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desecho:	$95,000.00	$0.00	$7,516.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3581	Servicios de limpieza y manejo de desecho:	$95,000.00	$0.00	$7,516.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**Servicios de traslados y viáticos**	**$815,000.00**	**$13,345.00**	**$63,546.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$140,000.00	$0.00	$18,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3712	Pasajes Aereos Internacionales	$70,000.00	$0.00	$18,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres nacionales	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$450,000.00	$13,345.00	$33,297.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
3751	Viáticos en el país	$450,000.00	$13,345.00	$33,297.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$105,000.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$105,000.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$294,343.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3820	Gastos de orden social y cultural	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3821	Gastos de orden social	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3822	Gastos de orden cultural	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$44,343.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3851	Gastos de representación	$44,343.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$3,296,500.00**	**$45,402.00**	**$438,646.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$160,000.00	$45,402.00	$9,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Otros impuestos y derechos	$160,000.00	$45,402.00	$9,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$3,136,500.00	$0.00	$429,219.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3941	Sentencias y resoluciones por autoridad cor	$2,000,000.00	$0.00	$429,219.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3943	Responsabilidad Patrimonial	$1,136,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$73,000.00**	**$0.00**	**$5,490.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$73,000.00**	**$0.00**	**$5,490.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$58,000.00	$0.00	$5,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4412	Ayudas para gastos por servicios de traslad	$58,000.00	$0.00	$5,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4450	Ayudas sociales a instituciones sin fines de	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$2,970,000.00**	**$0.00**	**$25,697.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$1,190,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la int	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administracic	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$300,000.00**	**$0.00**	**$11,514.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5230	Cámaras fotográficas y de video	$300,000.00	$0.00	$11,514.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$300,000.00	$0.00	$11,514.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5412	Vehículos y equipo terrestres, destinados a	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$400,000.00**	**$0.00**	**$14,182.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacciói	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacciói	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
5650	Equipo de comunicación y telecomunicaciór	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicaciór	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5690	Otros equipos	$0.00	$0.00	$14,182.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5694	Maquinaria y equipo diverso	$0.00	$0.00	$14,182.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5911	Software	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Protección y defensa de los De	**$139,687,897.29**	**$8,302,151.91**	**$9,258,795.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
04	**Centro de Estudios en Derechos Humanos**											
1000	**SERVICIOS PERSONALES**	**$708,000.00**	**$23,600.04**	**$35,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1200	**Remuneraciones al personal de carácter t**	**$708,000.00**	**$23,600.04**	**$35,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1210	Honorarios asimilables a salarios	$708,000.00	$23,600.04	$35,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$708,000.00	$23,600.04	$35,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2100	**Materiales de administración, emisión de**	**$12,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de ofic	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de ofic	$12,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio,televisión y otros medios	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$15,830.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$15,830.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$15,830.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$15,830.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Centro de Estudios en Derecho	**$766,730.02**	**$23,600.04**	**$35,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Total Final	**$179,895,062.60**	**$10,666,290...**	**$11,805,875...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 29/feb./2024
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_PY

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct

MARTHA VERONICA QUIRARTE BRISEÑO
DIRECTORA ADMINISTRATIVA

LUIS JESUS AGUILAR PINEDA
JEFE ESPECIALIZADO CONTABILIDAD