



Ubr: supervisor
Rep: rptAnalíticoPresupuestoEgresos.rpt

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2024

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 24/abr./2024

hora de Impresión 02:57 p. m.

Objeto del Gasto	Presupuesto Vigente												Total (Vigente - Total)	Diferencia (Total)			
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
1000 SERVICIOS PERSONALES	\$21,742,958.07	\$1,244,207.26	\$1,447,662.68	\$2,522,112.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,982.93	\$16,528,975.14	
1100 REMUNERACIONES AL PERSONAL DE C.	\$12,966,632.35	\$920,996.09	\$1,045,249.51	\$1,065,365.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,031,610.81	\$9,935,021.54	
1130 Sueldos base al personal permanente	\$12,966,632.35	\$920,996.09	\$1,045,249.51	\$1,065,365.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,031,610.81	\$9,935,021.54	
1131 Sueldos base al personal permanente	\$12,966,632.35	\$920,996.09	\$1,045,249.51	\$1,065,365.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,031,610.81	\$9,935,021.54	
1300 REMUNERACIONES ADICIONALES Y ESP	\$2,762,970.61	\$12,251.28	\$10,703.99	\$1,065,473.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088,128.93	\$1,674,841.68	
1310 Primos por años de servicio efectivos prest	\$140,265.44	\$11,948.64	\$10,703.99	\$1,065,473.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,356.62	\$106,928.82	
1311 Prima quinquenal por años de servicios elec	\$140,265.44	\$11,948.64	\$10,703.99	\$1,065,473.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,356.62	\$106,928.82	
1320 Primas de vacaciones, dominical y gratifica	\$2,622,685.17	\$302.64	\$0.00	\$1,064,469.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,469.67	
1321 Prima vacacional y dominical	\$193,282.78	\$27.51	\$0.00	\$1,064,469.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,469.67	
1322 Aguinaldo	\$2,429,402.39	\$275.13	\$0.00	\$1,064,469.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,469.67	
1400 SEGURIDAD SOCIAL	\$3,711,882.21	\$215,236.19	\$289,967.44	\$287,690.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,883.85	\$2,918,998.36
1410 Aportaciones de seguridad social	\$800,000.00	\$0.00	\$55,516.68	\$287,690.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,005.54	\$696,499.46
1411 Cuotas al IMSS por enfermedades y matern	\$800,000.00	\$0.00	\$55,516.68	\$287,690.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,005.54	\$696,499.46
1420 Aportaciones a fondos de vivienda	\$398,250.96	\$28,698.18	\$31,178.28	\$47,983.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,837.35	\$296,413.61
1421 Cuotas para la vivienda	\$398,250.96	\$28,698.18	\$31,178.28	\$47,983.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,837.35	\$296,413.61
1430 Aportaciones al sistema para el retiro	\$2,623,631.25	\$166,538.01	\$203,272.48	\$207,745.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,565.86	\$1,926,075.29
1431 Cuotas a Pensiones	\$2,284,797.27	\$167,405.91	\$181,973.71	\$186,438.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,717.66	\$1,729,079.41
1432 Cuotas para el Sistema del Ahorro para el r	\$258,833.98	\$19,132.10	\$21,398.77	\$21,307.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,838.10	\$196,995.88
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$508,797.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,797.59
1540 Prestaciones contractuales	\$508,797.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,797.59
1548 Sueldos, demás percepciones y Gratificaci	\$508,797.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,797.59
1700 PAGO DE ESTIMULOS A SERVIDORES PL	\$1,792,675.31	\$95,723.70	\$1,011,241.74	\$103,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,348.34	\$1,491,325.97
1710 Estimulos	\$1,792,675.31	\$95,723.70	\$1,011,241.74	\$103,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,348.34	\$1,491,325.97
1712 Ayuda de Despensa	\$974,661.72	\$70,122.42	\$77,394.12	\$81,476.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,932.82	\$745,728.90
1713 Ayuda para pasajes	\$127,608.00	\$10,634.00	\$9,308.00	\$9,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,250.00	\$98,358.00
1715 Estimulo por el día del servidor público	\$508,797.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,797.59
1719 Otros estimulos	\$181,608.00	\$14,967.28	\$15,099.62	\$13,099.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,166.62	\$138,441.48
2000 MATERIALES Y SUMINISTRO	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$750.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$750.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$750.00
2612 Combustibles, lubricantes y aditivos para ve	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$750.00
3000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3300 SERVICIOS PROFESIONALES, CLIENTE/CI	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3360 Servicios de apoyo administrativo, traducció	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3363 Servicios de impresión de material informati	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
03 Educación de los Derechos HUI	\$21,772,958.07	\$1,244,997.26	\$1,447,662.68	\$2,522,112.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,274,723.93	\$16,508,235.14
03 Protección y defensa de los Derechos Humanos	\$122,814,159.97	\$8,023,876.89	\$8,347,503.50	\$14,428,942,...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,800,322.68	\$92,013,837.29
1000 SERVICIOS PERSONALES	\$69,198,584.89	\$5,006,558.59	\$5,634,849.26	\$5,715,019.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,956,457.46	\$52,242,127.23



Ucr: supervisor
Rpt: rptAnaliticoPresupuestoEgresos_PTY

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 24/mar./2024 | 02:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
1130 Sueldos base al personal permanente	\$69,198,594.69	\$5,606,556.59	\$5,634,849.26	\$5,715,019.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,956,427.46	\$52,242,167.23
1131 Sueldos base al personal permanente	\$69,198,594.69	\$5,606,556.59	\$5,634,849.26	\$5,715,019.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,956,427.46	\$52,242,167.23
1200 Remuneraciones al personal de carácter t	\$5,891,280.36	\$437,480.87	\$428,200.03	\$491,260.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,940.93	\$4,534,339.43
1210 Honorarios asimilables a salarios	\$5,891,280.36	\$437,480.87	\$428,200.03	\$491,260.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,940.93	\$4,534,339.43
1211 Honorarios asimilables a salarios	\$5,891,280.36	\$437,480.87	\$428,200.03	\$491,260.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,940.93	\$4,534,339.43
1300 REMUNERACIONES ADICIONALES Y ESP	\$14,644,438.95	\$62,101.77	\$61,002.03	\$5,969,012.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,092,116.43	\$8,552,322.52
1310 Primas por años de servicio efectivos prest	\$636,263.05	\$61,236.78	\$58,996.41	\$58,996.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,229.60	\$457,033.45
1311 Primas quinquenal por años de servicios elec	\$14,008,175.90	\$984.99	\$2,005.62	\$5,910,016.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.04	\$1,028,470.77
1320 Primas de vacaciones, dominical y gratifica	\$1,039,980.81	\$78.84	\$182.33	\$1,232.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,912,886.83	\$6,095,289.07
1321 Prima vacacional y dominical	\$12,968,315.09	\$786.35	\$1,823.29	\$5,908,987.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,911,486.79	\$7,056,818.30
1322 Aguinaldo	\$17,931,614.27	\$1,255,188.38	\$1,543,011.03	\$1,556,352.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.04	\$1,028,470.77
1400 SEGURIDAD SOCIAL	\$2,400,000.00	\$0.00	\$276,022.54	\$274,435.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,457.56	\$1,849,542.44
1410 Aportaciones de seguridad social	\$2,400,000.00	\$0.00	\$276,022.54	\$274,435.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,457.56	\$1,849,542.44
1411 Cuentas al IMSS por enfermedades y matern	\$2,070,881.90	\$167,368.46	\$168,931.75	\$170,922.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,212.47	\$1,563,669.43
1420 Aportaciones a fondos de vivienda	\$2,070,881.90	\$167,368.46	\$168,931.75	\$170,922.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,212.47	\$1,563,669.43
1421 Cuentas para la vivienda	\$13,460,732.37	\$1,007,829.92	\$1,098,056.74	\$1,110,996.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,296,881.77	\$9,172,404.07
1430 Aportaciones al sistema para el retiro	\$12,080,144.44	\$976,257.63	\$985,435.65	\$997,047.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,296,881.77	\$10,163,860.60
1431 Cuentas a Pensiones	\$1,380,587.93	\$111,672.29	\$112,621.09	\$113,948.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,141.40	\$1,042,446.53
1432 Cuentas para el Sistema del Ahorro para el r	\$2,905,979.13	\$8,971.46	\$11,176.18	\$12,492.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,639.96	\$2,873,339.17
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
1540 Prestaciones contractuales	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
1543 Estructuras al Personal	\$2,765,979.13	\$0.00	\$11,176.18	\$12,492.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,639.96	\$2,765,979.13
1548 Sueldos, demás percepciones y Gratificaci	\$1,322,551.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,551.64
1600 PREVISIONES	\$1,322,551.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,551.64
1610 Provisiones de carácter laboral, economica	\$1,322,551.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,551.64
1612 Otras medidas de carácter laboral y econon	\$10,919,710.93	\$653,575.82	\$669,264.97	\$684,805.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,646.10	\$8,912,064.83
1700 PAGO DE ESTIMULOS A SERVIDORES PL	\$10,919,710.93	\$653,575.82	\$669,264.97	\$684,805.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,646.10	\$8,912,064.83
1710 Estimulos	\$5,840,981.80	\$488,171.88	\$471,705.33	\$496,318.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,195.92	\$4,404,385.88
1712 Ayuda de Despensa	\$960,700.00	\$77,944.00	\$76,588.00	\$76,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,120.00	\$719,580.00
1713 Ayuda para pasajes	\$2,765,979.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765,979.13
1715 Estimulo por el día del servidor publico	\$1,362,450.00	\$107,459.94	\$120,971.64	\$111,898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,330.18	\$1,022,119.82
1719 Otros estimulos	\$3,337,394.15	\$12,086.25	\$145,168.13	\$158,316.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,572.18	\$3,021,821.97
2000 MATERIALES Y SUMINISTRO	\$945,000.00	\$5,055.85	\$35,534.33	\$31,970.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,660.25	\$872,339.75
2100 Materiales de administración, emision de	\$600,000.00	\$2,789.80	\$11,372.41	\$20,639.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,801.23	\$565,198.77
2110 Materiales, útiles y equipos menores de ofic	\$600,000.00	\$2,789.80	\$11,372.41	\$20,639.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,801.23	\$565,198.77
2140 Materiales, útiles y equipos menores de ofic	\$40,000.00	\$0.00	\$1,801.70	\$1,081.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.71	\$38,089.29
2141 Materiales, útiles y equipos menores de tec	\$40,000.00	\$0.00	\$1,801.70	\$1,081.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.71	\$38,089.29
2150 Material impreso e información digital	\$50,000.00	\$0.00	\$18,727.20	\$10,220.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,947.24	\$21,052.76
2151 Material impreso e información digital	\$50,000.00	\$0.00	\$18,727.20	\$10,220.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,947.24	\$21,052.76



Utr: superhonor
 Rep: p/Analitico/Presupuesto/Egresos_Py

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2024 (Cifras en pesos y centavos)

Fecha y 24/abr./2024

hora de Impresión 02:57 p. m.

Objeto del Gasto	Presupuesto Vigente												Total	Diferencia (Vigente - Total)			
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
2160 Material de limpieza	\$250,000.00	\$3,286.05	\$3,633.02	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,001.07	\$242,998.93
2161 Material de limpieza	\$250,000.00	\$3,286.05	\$3,633.02	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,001.07	\$242,998.93
2170 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$205,000.00	\$0.00	\$5,067.00	\$15,124.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,191.77	\$184,808.23
2210 Productos alimenticios para el personal en l	\$200,000.00	\$0.00	\$5,067.00	\$15,124.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,191.77	\$179,808.23
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCI	\$331,394.15	\$0.00	\$9,753.22	\$13,163.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,916.97	\$308,477.18
2410 Productos minerales no metálicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$15,000.00	\$0.00	\$6,403.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,403.20	\$8,596.80
2421 Cemento y productos de concreto	\$15,000.00	\$0.00	\$6,403.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,403.20	\$8,596.80
2430 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$105,000.00	\$0.00	\$0.00	\$695.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695.14	\$104,304.86
2461 Material eléctrico y electrónico	\$105,000.00	\$0.00	\$0.00	\$695.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695.14	\$104,304.86
2470 Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$131,894.15	\$0.00	\$0.00	\$12,468.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.61	\$119,425.54
2481 Materiales complementarios	\$131,894.15	\$0.00	\$0.00	\$12,468.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.61	\$119,425.54
2490 Otros materiales y artículos de construcción	\$20,000.00	\$0.00	\$3,350.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.02	\$16,649.98
2491 Otros materiales y artículos de construcción	\$20,000.00	\$0.00	\$3,350.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.02	\$16,649.98
2500 Productos químicos, farmacéuticos y de l	\$30,000.00	\$0.00	\$0.00	\$5,286.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,286.63	\$24,713.37
2520 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Medicinas, accesorios y suministros médic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541 Medicinas, accesorios y suministros médic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivad	\$13,500.00	\$0.00	\$0.00	\$5,286.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,286.63	\$8,213.37
2561 Fibras sintéticas, hules, plásticos y derivad	\$13,500.00	\$0.00	\$0.00	\$5,286.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,286.63	\$8,213.37
2590 Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,275,000.00	\$6,030.40	\$79,938.33	\$91,636.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,604.90	\$1,097,395.10



Ucr: superior
 Rep: rptAnaliticoPresupuestoEgresos_PV

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar/2024
 (Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de impresion | 24/mar/2024 | 02:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2610 Combustibles, lubricantes y aditivos	\$1,275,000.00	\$6,030.40	\$79,938.33	\$91,638.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,604.90	\$1,097,395.10
2612 Combustibles, lubricantes y aditivos para ve	\$1,275,000.00	\$6,030.40	\$79,938.33	\$91,638.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,604.90	\$1,097,395.10
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$223,000.00	\$0.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00	\$211,168.00
2710 Vestuario y uniformes	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2711 Vestuario y uniformes	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2720 Prendas de seguridad y protección persona	\$12,000.00	\$0.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00	\$188.00
2721 Prendas de seguridad y protección persona	\$12,000.00	\$0.00	\$11,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00	\$188.00
2740 Productos textiles	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2741 Productos textiles	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2750 Blancos y otros productos textiles excepto f	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2751 Blancos y otros productos textiles, excepto f	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$328,000.00	\$0.00	\$3,043.27	\$2,058.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.26	\$322,899.74
2910 Herramientas menores	\$7,000.00	\$0.00	\$0.00	\$11.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.99	\$6,988.01
2911 Herramientas menores	\$7,000.00	\$0.00	\$0.00	\$11.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.99	\$6,988.01
2920 Relaciones y accesorios menores de edific	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2921 Relaciones y accesorios menores de edific	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2930 Relaciones y accesorios menores de mobili	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2931 Relaciones y accesorios menores de mobili	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2940 Relaciones y accesorios menores de equip	\$15,000.00	\$0.00	\$2,408.94	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455.94	\$11,544.06
2941 Relaciones y accesorios menores de equip	\$15,000.00	\$0.00	\$2,408.94	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455.94	\$11,544.06
2960 Relaciones y accesorios menores de equip	\$250,000.00	\$0.00	\$834.33	\$998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.33	\$248,167.67
2961 Relaciones y accesorios menores de equip	\$250,000.00	\$0.00	\$834.33	\$998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.33	\$248,167.67
2990 Relaciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991 Relaciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000 SERVICIOS GENERALES	\$10,545,594.04	\$286,188.77	\$734,936.63	\$538,580.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539,705.45	\$9,005,888.59
3100 SERVICIOS BASICOS	\$1,866,000.00	\$102,973.94	\$54,040.13	\$81,820.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,834.57	\$1,627,165.43
3110 Energia electrica	\$600,000.00	\$31,910.00	\$178.00	\$54,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,387.00	\$513,613.00
3111 Servicio de energia electrica	\$600,000.00	\$31,910.00	\$178.00	\$54,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,387.00	\$513,613.00
3130 Agua	\$400,000.00	\$13,470.00	\$0.00	\$19,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,071.00	\$366,929.00
3131 Servicios de Agua	\$400,000.00	\$13,470.00	\$0.00	\$19,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,071.00	\$366,929.00
3140 Telefonía Tradicional	\$430,000.00	\$31,635.46	\$33,182.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,818.39	\$365,181.61
3141 Servicio Telefonico tradicional	\$430,000.00	\$31,635.46	\$33,182.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,818.39	\$365,181.61
3150 Telefonía celular	\$16,000.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.00	\$14,953.00
3151 Servicio de Telefonía celular	\$16,000.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.00	\$14,953.00
3170 Servicios de acceso a Internet, redes y proc	\$130,000.00	\$8,232.68	\$16,686.68	\$7,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,708.36	\$99,291.64
3171 Servicios de acceso a Internet, redes y proc	\$130,000.00	\$8,232.68	\$16,686.68	\$7,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,708.36	\$99,291.64
3180 Servicio postal	\$90,000.00	\$19,725.80	\$2,945.52	\$131.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,802.82	\$67,197.18
3181 Servicio postal	\$90,000.00	\$19,725.80	\$2,945.52	\$131.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,802.82	\$67,197.18
3200 SERVICIOS DE ARRENDAMIENTO	\$2,865,000.00	\$100,690.32	\$159,986.40	\$189,861.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,538.41	\$2,414,461.59
3220 Arrendamiento de edificios	\$1,600,000.00	\$100,690.32	\$99,586.16	\$121,403.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,689.64	\$1,278,310.36



Ucr: supervisor
 Rep: rptAnaliticoPresupuestoEgresos_PV

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 24/mar./2024 | 02:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3221 Arrendamiento de edificios	\$1,600,000.00	\$100,890.32	\$99,566.16	\$121,403.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,859.64	\$1,278,140.36
3230 Arrendamiento de mobiliario y equipo de ad	\$700,000.00	\$0.00	\$50,420.24	\$58,458.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,878.77	\$571,121.23
3232 Arrendamiento de equipo y bienes informati	\$700,000.00	\$0.00	\$50,420.24	\$68,458.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,878.77	\$571,121.23
3270 Arrendamiento de activos intangibles	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
3271 Arrendamiento de activos intangibles	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
3300 SERVICIOS PROFESIONALES, CIENTIFICI	\$460,000.00	\$0.00	\$900.16	\$33,382.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,282.42	\$425,717.58
3310 Servicios legales, de contabilidad, auditoria	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3311 Servicios legales, de contabilidad, auditoria	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3330 Servicios de consultoria administrativa, pro	\$70,000.00	\$0.00	\$0.00	\$12,131.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,131.28	\$57,868.72
3331 Servicios de consultoria administrativa, pro	\$70,000.00	\$0.00	\$0.00	\$12,131.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,131.28	\$57,868.72
3340 Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3341 Servicios de capacitación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3360 Servicios de apoyo administrativo, traducc	\$70,000.00	\$0.00	\$900.16	\$21,250.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,151.14	\$47,848.86
3362 Servicio de impresión de documentos y pap	\$50,000.00	\$0.00	\$900.16	\$4,970.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,871.03	\$44,128.97
3363 Servicios de impresión de material informati	\$20,000.00	\$0.00	\$0.00	\$16,280.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.11	\$3,719.89
3390 Servicios profesionales, científicos y técnic	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3391 Servicios profesionales, científicos y técnic	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$826,000.00	\$3,777.51	\$2,315.36	\$131,693.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,786.09	\$688,213.91
3410 Servicios financieros y bancarios	\$116,000.00	\$0.00	\$2,315.36	\$2,963.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,056.67	\$106,943.33
3411 Servicios financieros y bancarios	\$116,000.00	\$0.00	\$2,315.36	\$2,963.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,056.67	\$106,943.33
3450 Seguro de bienes patrimoniales	\$700,000.00	\$3,777.51	\$0.00	\$128,590.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,590.22	\$571,409.78
3451 Seguro de bienes patrimoniales	\$700,000.00	\$0.00	\$0.00	\$128,590.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,590.22	\$571,409.78
3470 Fletes y manobras	\$10,000.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$9,860.80
3471 Fletes y manobras	\$10,000.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$9,860.80
3500 SERVICIOS DE INSTALACION, REPARACI	\$522,750.87	\$0.00	\$15,500.86	\$17,155.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,656.28	\$490,094.51
3510 Conservación y mantenimiento menor de in	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3511 Mantenimiento y conservación de inmuebl	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3530 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550 Reparación y mantenimiento de equipo de t	\$150,000.00	\$0.00	\$3,056.66	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.66	\$146,827.34
3551 Mantenimiento y conservación de vehículos	\$150,000.00	\$0.00	\$3,056.66	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.66	\$146,827.34
3570 Instalación, reparación y mantenimiento de	\$147,750.87	\$0.00	\$4,918.40	\$9,046.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,965.20	\$133,785.67
3571 Instalación, reparación y mantenimiento de	\$147,750.87	\$0.00	\$4,918.40	\$9,046.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,965.20	\$133,785.67
3580 Servicios de limpieza y manejo de desecho:	\$95,000.00	\$0.00	\$7,516.80	\$7,989.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.60	\$79,493.40
3581 Servicios de limpieza y manejo de desecho:	\$95,000.00	\$0.00	\$7,516.80	\$7,989.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.60	\$79,493.40
3590 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3591 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700 Servicios de traslados y viáticos	\$915,000.00	\$13,345.00	\$63,546.84	\$66,722.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,614.82	\$871,385.18
3710 Pasajes aéreos	\$140,000.00	\$0.00	\$18,649.00	\$17,482.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,131.99	\$103,868.01
3711 Pasajes aéreos nacionales	\$70,000.00	\$0.00	\$0.00	\$17,482.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.99	\$52,517.01



Url: supervisor
 Rep: rptAnaliticoResupestoEgresos_PV

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO Analfitico Mensual de Egresos Pagados por Proveedor/Proceso al 31/mar./2024 (Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 24/mar./2024 | 02:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
3712 Pasajes Aereos Internacionales	\$70,000.00	\$0.00	\$18,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,649.00	\$51,351.00
3720 Pasajes terrestres	\$20,000.00	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00	\$19,572.00
3721 Pasajes terrestres nacionales	\$20,000.00	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00	\$19,572.00
3750 Válidos en el país	\$450,000.00	\$13,345.00	\$33,297.84	\$35,949.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,592.83	\$367,407.17
3751 Válidos en el país	\$450,000.00	\$13,345.00	\$33,297.84	\$35,949.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,592.83	\$367,407.17
3760 Válidos en el extranjero	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3761 Válidos en el extranjero	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3790 Otros servicios de traslado y hospedaje	\$105,000.00	\$0.00	\$11,600.00	\$12,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,454.00	\$80,546.00
3791 Otros servicios de traslado y hospedaje	\$105,000.00	\$0.00	\$11,600.00	\$12,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,454.00	\$80,546.00
3800 SERVICIOS OFICIALES	\$294,343.17	\$0.00	\$0.00	\$14,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,244.00	\$280,099.17
3820 Gastos de orden social y cultural	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3821 Gastos de orden social	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3822 Gastos de orden cultural	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3850 Gastos de representacion	\$44,343.17	\$0.00	\$0.00	\$12,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,678.00	\$31,665.17
3851 Gastos de representacion	\$44,343.17	\$0.00	\$0.00	\$12,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,678.00	\$31,665.17
3900 OTROS SERVICIOS GENERALES	\$3,296,500.00	\$45,402.00	\$438,646.88	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,748.88	\$2,808,751.12
3920 Impuestos y derechos	\$180,000.00	\$45,402.00	\$9,427.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,529.00	\$1,01,471.00
3921 Otros impuestos y derechos	\$180,000.00	\$45,402.00	\$9,427.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,529.00	\$1,01,471.00
3940 Sentencias y resoluciones judiciales	\$3,136,500.00	\$0.00	\$429,219.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,219.88	\$2,707,280.12
3941 Sentencias y resoluciones por autoridad con	\$2,000,000.00	\$0.00	\$429,219.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,219.88	\$1,570,780.12
3943 Responsabilidad Patrimonial	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$72,000.00	\$0.00	\$5,490.00	\$25,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,350.00	\$41,650.00
4400 AYUDAS SOCIALES	\$72,000.00	\$0.00	\$5,490.00	\$25,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,350.00	\$41,650.00
4410 Ayudas sociales a personas	\$59,000.00	\$0.00	\$5,490.00	\$10,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,150.00	\$41,850.00
4412 Ayudas para gastos por servicios de traslado	\$59,000.00	\$0.00	\$5,490.00	\$10,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,150.00	\$41,850.00
4450 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$3,075,000.00	\$0.00	\$28,697.86	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,787.84	\$3,030,212.16
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,190,000.00	\$0.00	\$0.00	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.24	\$1,170,909.76
5110 Muebles de oficina y estanteria	\$40,000.00	\$0.00	\$0.00	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.24	\$20,909.76
5111 Muebles de oficina y estanteria	\$40,000.00	\$0.00	\$0.00	\$19,090.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,090.24	\$20,909.76
5150 Equipos de cómputo y de tecnologías de la	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5151 Equipo de cómputo y de tecnología de la inl	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5190 Otro mobiliario y equipo de administracion	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5191 Otros mobiliarios y equipos de administrac	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$300,000.00	\$0.00	\$11,514.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.86	\$288,485.14
5230 Cámaras fotográficas y de video	\$300,000.00	\$0.00	\$11,514.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.86	\$288,485.14
5231 Cámaras fotográficas y de video	\$300,000.00	\$0.00	\$11,514.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.86	\$288,485.14
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5410 Automoviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00



Rep: rptAnaliticoPresupuestoEgresos_PY

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 24/mar./2024

hora de Impresión 02:57 p. m.

Objeto del Gasto	Presupuesto		Ene												Total	Diferencia (Vigente - Total)						
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic									
5412 Vehiculos y equipo terrestres, destinados a	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00			
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$905,000.00	\$0.00	\$14,182.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,182.74	\$490,817.26		
5640 Sistemas de aire acondicionado, calefacci	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00		
5641 Sistemas de aire acondicionado, calefacci	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00		
5650 Equipo de comunicacion y telecomunicaci	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00		
5651 Equipo de comunicacion y telecomunicaci	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00		
5690 Otros equipos	\$55,000.00	\$0.00	\$14,182.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,182.74	\$40,817.26	
5694 Maquinaria y equipo diverso	\$55,000.00	\$0.00	\$14,182.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,182.74	\$40,817.26	
5900 ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00		
5910 Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00		
5911 Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00		
04 Centro de Estudios en Derechos Humanos	\$139,845,745.16	\$3,042,191.91	\$9,295,795.86	\$15,170,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,731,538.75	\$107,113,607.41	
1000 SERVICIOS PERSONALES	\$708,000.00	\$23,600.04	\$35,400.00	\$47,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,200.04	\$601,799.96	
1200 Remuneraciones al personal de caracter t	\$708,000.00	\$23,600.04	\$35,400.00	\$47,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,200.04	\$601,799.96	
1210 Honorarios asimilables a salarios	\$708,000.00	\$23,600.04	\$35,400.00	\$47,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,200.04	\$601,799.96	
1211 Honorarios asimilables a salarios	\$708,000.00	\$23,600.04	\$35,400.00	\$47,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,200.04	\$601,799.96	
2000 MATERIALES Y SUMINISTRO	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	
2100 Materiales de administracion, emision de i	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	
2110 Materiales, utiles y equipos menores de ofi	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	
2111 Materiales, utiles y equipos menores de ofi	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	
3000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
3600 SERVICIOS DE COMUNICACION SOCIAL	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
3610 Difusion por radio, television y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
3611 Difusion por radio, television y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
5000 BIENES MUEBLES, INMUEBLES E IN	\$15,830.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,830.02	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$15,830.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,830.02	
5110 Muebles de oficina y estanteria	\$15,830.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,830.02	
5111 Muebles de oficina y estanteria	\$15,830.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,830.02	
Centro de Estudios en Derecho	\$186,400.02	\$23,500.04	\$35,400.00	\$47,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,200.04	\$580,525.96
Total Final	\$180,922,313.47	\$10,666,290.00	\$11,800,615.85	\$19,057,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,729,275.82	\$137,353,038.05




Usu: superintor
Rep: rptAnaliticoPresupuestoEgresos_PV

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analfico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 24/abr./2024
hora de Impresión 02:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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 MARTHA VERONICA GURRARARTE BRISEÑO
 DIRECTORA ADMINISTRATIVA


 LUIS MARCOS AGUILAR PINEDA
 JEFE ESPECIALIZADO CONTABILIDAD