COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 06/feb./2024 12:50 p. m.

05 Productos Financieros

	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000	**MATERIALES Y SUMINISTRO**	**$363,628.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,376.00**	**$12,010.99**	**$3,750.00**	**$22,531.83**	**$19,813.26**	**$11,531.79**	**$29,071.36**	**$225,518.33**	**$327,603.56**	**$36,025.39**
2100	**Materiales de administración, emisión de**	**$2,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,688.97**	**$1,688.97**	**$661.03**
2110	Materiales, útiles y equipos menores de ofic	$2,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,688.97	$1,688.97	$661.03
2111	Materiales, útiles y equipos menores de ofic	$2,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,688.97	$1,688.97	$661.03
2200	**ALIMENTOS Y UTENSILIOS**	**$60,269.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,376.00**	**$347.00**	**$3,342.00**	**$22,531.83**	**$11,580.74**	**$8,427.99**	**$3,686.40**	**$3,463.00**	**$56,754.96**	**$3,514.64**
2210	Productos alimenticios para personas	$55,269.60	$0.00	$0.00	$0.00	$0.00	$3,376.00	$347.00	$3,342.00	$22,531.83	$11,580.74	$8,427.99	$837.00	$3,463.00	$53,905.56	$1,364.04
2212	Productos alimenticios para personas deriv	$55,269.60	$0.00	$0.00	$0.00	$0.00	$3,376.00	$347.00	$3,342.00	$22,531.83	$11,580.74	$8,427.99	$837.00	$3,463.00	$53,905.56	$1,364.04
2230	Utensilios para el servicio de alimentación	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,849.40	$0.00	$2,849.40	$2,150.60
2231	Utensilios para el servicio de alimentación	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,849.40	$0.00	$2,849.40	$2,150.60
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$175,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,663.99**	**$408.00**	**$0.00**	**$0.00**	**$0.00**	**$1,450.00**	**$149,939.48**	**$163,461.47**	**$11,938.53**
2480	Materiales complementarios	$12,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,450.00	$660.00	$2,110.00	$10,290.00
2481	Materiales complementarios	$12,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,450.00	$660.00	$2,110.00	$10,290.00
2490	Otros materiales y artículos de construcción	$163,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,663.99	$408.00	$0.00	$0.00	$0.00	$0.00	$149,279.48	$161,351.47	$1,648.53
2491	Otros materiales y artículos de construcción	$163,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,663.99	$408.00	$0.00	$0.00	$0.00	$0.00	$149,279.48	$161,351.47	$1,648.53
2500	**Productos químicos, farmacéuticos y de l**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,478.81**	**$2,478.81**	**$521.19**
2560	Fibras sintéticas, hules, plásticos y derivadc	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,478.81	$2,478.81	$521.19
2561	Fibras sintéticas, hules, plásticos y derivadc	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,478.81	$2,478.81	$521.19
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$45,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,232.52**	**$3,103.80**	**$23,888.56**	**$1,278.90**	**$36,503.78**	**$9,046.22**
2710	Vestuario y uniformes	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,112.36	$2,087.64	$0.00	$0.00	$4,200.00	$0.00
2711	Vestuario y uniformes	$4,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,112.36	$2,087.64	$0.00	$0.00	$4,200.00	$0.00
2720	Prendas de seguridad y protección persona	$32,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,120.16	$1,016.16	$23,888.56	$1,278.90	$32,303.78	$46.22
2721	Prendas de seguridad y protección persona	$32,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,120.16	$1,016.16	$23,888.56	$1,278.90	$32,303.78	$46.22
2740	Productos textiles	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2741	Productos textiles	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2750	Blancos y otros productos textiles,excepto p	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
2751	Blancos y otros productos textiles, excepto	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$77,059.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46.40**	**$66,669.17**	**$66,715.57**	**$10,343.78**
2910	Herramientas menores	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,720.69	$12,720.69	$279.31
2911	Herramientas menores	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,720.69	$12,720.69	$279.31
2920	Refacciones y accesorios menores de edific	$4,779.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,714.53	$3,714.53	$1,064.47
2921	Refacciones y accesorios menores de edific	$4,779.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,714.53	$3,714.53	$1,064.47
2960	Refacciones y accesorios menores de equip	$50,280.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.40	$50,233.95	$50,280.35	$0.00
2961	Refacciones y accesorios menores de equip	$50,280.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.40	$50,233.95	$50,280.35	$0.00
2990	Refacciones y accesorios menores de otros	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
2991	Refacciones y accesorios menores otros bie	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
3000	**SERVICIOS GENERALES**	**$1,212,063.81**	**$0.00**	**$20,260.00**	**$522.00**	**$0.00**	**$38,090.47**	**$6,197.96**	**$6,766.67**	**$55,880.07**	**$126,576.28**	**$115,091.90**	**$154,916.23**	**$369,925.83**	**$894,227.41**	**$317,836.40**
3100	**SERVICIOS BÁSICOS**	**$56,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129.00**	**$1,047.00**	**$1,047.00**	**$16,888.44**	**$33,230.83**	**$52,342.27**	**$3,657.73**

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 06/feb./2024 12:50 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3140	Telefonia Tradicional	$48,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,841.44	$31,983.83	$47,825.27	$174.73
3141	Servicio Telefonico tradicional	$48,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,841.44	$31,983.83	$47,825.27	$174.73
3150	Telefonia celular	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129.00	$1,047.00	$1,047.00	$1,047.00	$1,247.00	$4,517.00	$3,483.00
3151	Servicio de Telefonía celular	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129.00	$1,047.00	$1,047.00	$1,047.00	$1,247.00	$4,517.00	$3,483.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$269,089.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,901.60**	**$50,011.30**	**$9,316.58**	**$39,955.68**	**$109,072.16**	**$220,257.32**	**$48,832.25**
3230	Arrendamiento de mobiliario y equipo de ad	$231,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,011.30	$0.00	$39,955.68	$95,072.16	$185,039.14	$46,460.86
3232	Arrendamiento de equipo y bienes informáti	$231,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,011.30	$0.00	$39,955.68	$95,072.16	$185,039.14	$46,460.86
3270	Arrendamiento de activos intangibles	$37,589.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,901.60	$0.00	$9,316.58	$0.00	$14,000.00	$35,218.18	$2,371.39
3271	Arrendamiento de activos intangibles	$37,589.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,901.60	$0.00	$9,316.58	$0.00	$14,000.00	$35,218.18	$2,371.39
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC**	**$204,129.41**	**$0.00**	**$7,500.00**	**$0.00**	**$0.00**	**$28,676.00**	**$0.00**	**$6,766.67**	**$10,246.67**	**$17,746.67**	**$7,901.15**	**$30,148.67**	**$16,817.35**	**$125,803.18**	**$78,326.23**
3330	Servicios de consultoría administrativa, proc	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$40,600.02	$4,399.98
3331	Servicios de consultoría administrativa, proc	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$40,600.02	$4,399.98
3340	Servicios de capacitación	$108,000.00	$0.00	$7,500.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$3,480.00	$10,980.00	$0.00	$20,300.00	$0.00	$52,260.00	$55,740.00
3341	Servicios de capacitación	$108,000.00	$0.00	$7,500.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$3,480.00	$10,980.00	$0.00	$20,300.00	$0.00	$52,260.00	$55,740.00
3360	Servicios de apoyo administrativo, traducció	$51,129.41	$0.00	$0.00	$0.00	$0.00	$18,676.00	$0.00	$0.00	$0.00	$0.00	$1,134.48	$3,082.00	$10,050.68	$32,943.16	$18,186.25
3362	Servicio de impresión de docuemntos y pap	$48,047.41	$0.00	$0.00	$0.00	$0.00	$18,676.00	$0.00	$0.00	$0.00	$0.00	$1,134.48	$0.00	$10,050.68	$29,861.16	$18,186.25
3365	Información en medios masivos derivada de	$3,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,082.00	$0.00	$3,082.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$13,340.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,907.44**	**$1,334.08**	**$13,241.52**	**$99.16**
3510	Conservación y mantenimiento menor de in	$5,340.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,340.68	$0.00	$5,340.68	$0.00
3511	Mantenimiento y conservación de inmueble:	$5,340.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,340.68	$0.00	$5,340.68	$0.00
3550	Reparación y mantenimiento de equipo de t	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
3551	Mantenimiento y conservación de vehículos	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
3580	Servicios de limpieza y manejo de desecho:	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,566.76	$334.08	$6,900.84	$99.16
3581	Servicios de limpieza y manejo de desecho:	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,566.76	$334.08	$6,900.84	$99.16
3700	**Servicios de traslados y viáticos**	**$322,372.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,254.47**	**$0.00**	**$0.00**	**$14,690.00**	**$32,701.30**	**$89,141.17**	**$49,110.00**	**$119,990.41**	**$313,887.35**	**$8,485.61**
3710	Pasajes aéreos	$57,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,690.00	$17,800.00	$0.00	$0.00	$25,265.92	$57,755.92	$114.08
3712	Pasajes Aereos Internacionales	$57,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,690.00	$17,800.00	$0.00	$0.00	$25,265.92	$57,755.92	$114.08
3750	Viáticos en el pais	$117,334.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,252.71	$46,377.92	$31,606.76	$22,423.78	$109,661.17	$7,673.79
3751	Viáticos en el país	$117,334.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,252.71	$46,377.92	$31,606.76	$22,423.78	$109,661.17	$7,673.79
3760	Viáticos en el extranjero	$101,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,708.78	$17,503.24	$45,237.33	$100,449.35	$697.65
3761	Viáticos en el extranjero	$101,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,708.78	$17,503.24	$45,237.33	$100,449.35	$697.65
3790	Otros servicios de traslado y hospedaje	$46,021.00	$0.00	$0.00	$0.00	$0.00	$8,254.47	$0.00	$0.00	$0.00	$5,648.59	$5,054.47	$0.00	$27,063.38	$46,020.91	$0.09
3791	Otros servicios de traslado y hospedaje	$46,021.00	$0.00	$0.00	$0.00	$0.00	$8,254.47	$0.00	$0.00	$0.00	$5,648.59	$5,054.47	$0.00	$27,063.38	$46,020.91	$0.09
3800	**SERVICIOS OFICIALES**	**$199,770.29**	**$0.00**	**$12,760.00**	**$522.00**	**$0.00**	**$1,160.00**	**$6,197.96**	**$0.00**	**$18,912.80**	**$16,307.01**	**$0.00**	**$0.00**	**$80,368.00**	**$136,227.77**	**$63,542.52**
3820	Gastos de orden social y cultural	$196,080.29	$0.00	$12,760.00	$522.00	$0.00	$1,160.00	$6,197.96	$0.00	$18,912.80	$16,307.01	$0.00	$0.00	$80,368.00	$136,227.77	$59,852.52
3821	Gastos de orden social	$196,080.29	$0.00	$12,760.00	$522.00	$0.00	$1,160.00	$6,197.96	$0.00	$18,912.80	$16,307.01	$0.00	$0.00	$80,368.00	$136,227.77	$59,852.52
3850	Gastos de representación	$3,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,690.00
3851	Gastos de representación	$3,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,690.00
3900	**OTROS SERVICIOS GENERALES**	**$147,360.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,763.00**	**$7,686.00**	**$6,906.00**	**$9,113.00**	**$32,468.00**	**$114,892.90**
3920	Impuestos y derechos	$36,265.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,763.00	$7,686.00	$6,906.00	$9,113.00	$32,468.00	$3,797.19

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 06/feb./2024 12:50 p. m.

	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3921	Otros impuestos y derechos	$36,265.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,763.00	$7,686.00	$6,906.00	$9,113.00	$32,468.00	$3,797.19
3940	Sentencias y resoluciones judiciales	$111,095.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,095.71
3941	Sentencias y resoluciones por autoridad cor	$111,095.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,095.71
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,864.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$25,864.97**	**$4,135.03**
4400	**AYUDAS SOCIALES**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,864.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$25,864.97**	**$4,135.03**
4410	Ayudas sociales a personas	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,864.97	$0.00	$0.00	$0.00	$0.00	$5,000.00	$25,864.97	$4,135.03
4412	Ayudas para gastos por servicios de traslad	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,864.97	$0.00	$0.00	$0.00	$0.00	$5,000.00	$25,864.97	$4,135.03
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$547,660.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$3,317.60**	**$24,519.20**	**$0.00**	**$0.00**	**$387,270.00**	**$47,919.60**	**$19,020.00**	**$9,860.00**	**$500,256.40**	**$47,403.60**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$154,000.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$3,317.60**	**$24,519.20**	**$0.00**	**$0.00**	**$3,990.00**	**$47,919.60**	**$19,020.00**	**$0.00**	**$107,116.40**	**$46,883.60**
5110	Muebles de oficina y estantería	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,704.20	$0.00	$0.00	$0.00	$47,919.60	$0.00	$0.00	$65,623.80	$34,376.20
5111	Muebles de oficina y estantería	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,704.20	$0.00	$0.00	$0.00	$47,919.60	$0.00	$0.00	$65,623.80	$34,376.20
5190	Otro mobiliario y equipo de administración	$54,000.00	$0.00	$0.00	$8,350.00	$0.00	$3,317.60	$6,815.00	$0.00	$0.00	$3,990.00	$0.00	$19,020.00	$0.00	$41,492.60	$12,507.40
5191	Otros mobiliarios y equipos de administracic	$54,000.00	$0.00	$0.00	$8,350.00	$0.00	$3,317.60	$6,815.00	$0.00	$0.00	$3,990.00	$0.00	$19,020.00	$0.00	$41,492.60	$12,507.40
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$383,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$383,280.00**	**$0.00**	**$0.00**	**$0.00**	**$383,280.00**	**$520.00**
5410	Automóviles y Equipo Terrestre	$383,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383,280.00	$0.00	$0.00	$0.00	$383,280.00	$520.00
5412	Vehículos y equipo terrestres, destinados a	$383,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383,280.00	$0.00	$0.00	$0.00	$383,280.00	$520.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$9,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,860.00**	**$9,860.00**	**$0.00**
5670	Herramientas y máquinas-herramientas	$9,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,860.00	$9,860.00	$0.00
5672	Refacciones y accesorios mayores	$9,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,860.00	$9,860.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$107,292.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,292.80**
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$107,292.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,292.80**
6220	Edificación no habitacional	$107,292.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,292.80
6222	Edificación de inmuebles comerciales, instit	$107,292.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,292.80
	Productos Financieros	**$2,260,645.56**	**$0.00**	**$20,260.00**	**$8,872.00**	**$0.00**	**$44,784.07**	**$42,728.15**	**$31,381.64**	**$78,411.90**	**$533,659.54**	**$174,543.29**	**$203,007.59**	**$610,304.16**	**$1,747,952.34**	**$512,693.22**

06 Recurso Estatal

1000	**SERVICIOS PERSONALES**	**$152,724,834.01**	**$9,828,025.03**	**$10,419,343....**	**$22,848,150....**	**$5,912,007.04**	**$9,779,315.65**	**$12,021,167.62**	**$11,348,079...**	**$11,026,941....**	**$13,319,108.17**	**$11,038,193.51**	**$10,707,017....**	**$19,124,867....**	**$147,372,216.67**	**$5,352,617.34**
1100	**REMUNERACIONES AL PERSONAL DE C/**	**$87,254,720.30**	**$6,982,165.66**	**$7,117,687.13**	**$10,752,951....**	**$3,629,889.42**	**$7,285,627.83**	**$7,264,724.26**	**$7,379,751.59**	**$7,227,724.37**	**$7,202,885.97**	**$7,263,155.54**	**$7,281,462.37**	**$7,409,489.39**	**$86,797,514.54**	**$457,205.76**
1130	Sueldos base al personal permanente	$87,254,720.30	$6,982,165.66	$7,117,687.13	$10,752,951....	$3,629,889.42	$7,285,627.83	$7,264,724.26	$7,379,751.59	$7,227,724.37	$7,202,885.97	$7,263,155.54	$7,281,462.37	$7,409,489.39	$86,797,514.54	$457,205.76
1131	Sueldos base al personal permanente	$87,254,720.30	$6,982,165.66	$7,117,687.13	$10,752,951....	$3,629,889.42	$7,285,627.83	$7,264,724.26	$7,379,751.59	$7,227,724.37	$7,202,885.97	$7,263,155.54	$7,281,462.37	$7,409,489.39	$86,797,514.54	$457,205.76
1200	**Remuneraciones al personal de carácter t**	**$6,070,888.08**	**$422,148.77**	**$481,294.11**	**$542,003.88**	**$456,703.10**	**$480,610.26**	**$453,242.02**	**$489,360.16**	**$505,106.94**	**$444,120.58**	**$473,802.92**	**$474,195.20**	**$551,488.50**	**$5,774,076.44**	**$296,811.64**
1210	Honorarios asimilables a salarios	$6,070,888.08	$422,148.77	$481,294.11	$542,003.88	$456,703.10	$480,610.26	$453,242.02	$489,360.16	$505,106.94	$444,120.58	$473,802.92	$474,195.20	$551,488.50	$5,774,076.44	$296,811.64
1211	Honorarios asimilables a salarios	$6,070,888.08	$422,148.77	$481,294.11	$542,003.88	$456,703.10	$480,610.26	$453,242.02	$489,360.16	$505,106.94	$444,120.58	$473,802.92	$474,195.20	$551,488.50	$5,774,076.44	$296,811.64
1300	**REMUNERACIONES ADICIONALES Y ESP**	**$18,301,301.42**	**$80,347.21**	**$85,974.39**	**$7,536,888.61**	**$84,169.69**	**$67,138.43**	**$1,353,131.14**	**$58,415.81**	**$130,867.95**	**$115,454.32**	**$201,540.03**	**$100,292.22**	**$8,300,278.02**	**$18,114,497.82**	**$186,803.60**
1310	Primas por años de servicio efectivos presta	$748,374.15	$61,436.83	$61,609.62	$61,609.62	$60,572.42	$60,572.42	$63,891.52	$63,061.76	$64,098.96	$64,098.96	$64,098.96	$62,128.28	$61,194.80	$748,374.15	$0.00
1311	Prima quinquenal por años de servicios efe	$748,374.15	$61,436.83	$61,609.62	$61,609.62	$60,572.42	$60,572.42	$63,891.52	$63,061.76	$64,098.96	$64,098.96	$64,098.96	$62,128.28	$61,194.80	$748,374.15	$0.00
1320	Primas de vacaciones, dominical y gratifica	$17,552,927.27	$18,910.38	$24,364.77	$7,475,278.99	$23,597.27	$6,566.01	$1,289,239.62	-$4,645.95	$66,768.99	$51,355.36	$137,441.07	$38,163.94	$8,239,083.22	$17,366,123.67	$186,803.60
1321	Prima vacacional y dominical	$1,375,637.26	-$10,233.95	-$2,085.62	$2,980.33	$4,637.64	$4,138.89	$1,268,291.96	-$810.27	-$9,709.37	-$5,117.68	-$11,523.73	$553.15	$49,763.12	$1,290,884.47	$84,752.79
1322	Aguinaldo	$16,177,290.01	$29,144.33	$26,450.39	$7,472,298.66	$18,959.63	$2,427.12	$20,947.66	-$3,835.68	$76,478.36	$56,473.04	$148,964.80	$37,610.79	$8,189,320.10	$16,075,239.20	$102,050.81

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Fernando

Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 06/feb./2024 12:50 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1400	**SEGURIDAD SOCIAL**	**$24,575,580.53**	**$1,567,427.43**	**$1,930,753.78**	**$2,765,156.20**	**$1,173,594.52**	**$1,100,363.25**	**$2,082,019.20**	**$2,456,606.13**	**$2,270,113.94**	**$1,979,958.72**	**$1,969,533.65**	**$2,003,472.27**	**$2,016,043.65**	**$23,315,042.74**	**$1,260,537.79**
1410	Aportaciones de seguridad social	$4,223,053.86	$0.00	$337,384.69	$318,020.40	$354,102.30	$345,281.88	$361,660.67	$354,737.32	$359,691.72	$360,014.07	$347,141.62	$360,266.72	$354,318.77	$3,852,620.16	$370,433.70
1411	Cuotas al IMSS por enfermedades y materr	$4,223,053.86	$0.00	$337,384.69	$318,020.40	$354,102.30	$345,281.88	$361,660.67	$354,737.32	$359,691.72	$360,014.07	$347,141.62	$360,266.72	$354,318.77	$3,852,620.16	$370,433.70
1420	Aportaciones a fondos de vivienda	$2,717,670.22	$208,990.34	$212,417.11	$326,280.55	$109,265.61	$88,005.24	$230,360.59	$286,557.52	$258,497.33	$215,992.63	$216,318.94	$219,094.08	$221,563.34	$2,593,343.28	$124,326.94
1421	Cuotas para la vivienda	$2,717,670.22	$208,990.34	$212,417.11	$326,280.55	$109,265.61	$88,005.24	$230,360.59	$286,557.52	$258,497.33	$215,992.63	$216,318.94	$219,094.08	$221,563.34	$2,593,343.28	$124,326.94
1430	Aportaciones al sistema para el retiro	$17,634,856.45	$1,358,437.09	$1,380,951.98	$2,120,855.25	$710,226.61	$667,076.13	$1,489,997.94	$1,815,311.29	$1,651,924.89	$1,403,952.02	$1,406,073.09	$1,424,111.47	$1,440,161.54	$16,869,079.30	$765,777.15
1431	Cuotas a Pensiones	$15,823,076.30	$1,219,110.21	$1,239,099.96	$1,905,575.60	$637,382.87	$513,363.55	$1,343,770.19	$1,671,586.67	$1,507,902.32	$1,259,957.15	$1,261,860.58	$1,278,048.98	$1,292,452.88	$15,130,110.96	$692,965.34
1432	Cuotas para el Sistema del Ahorro para el r	$1,811,780.15	$139,326.88	$141,852.02	$215,279.65	$72,843.74	$153,712.58	$146,227.75	$143,724.62	$144,022.57	$143,994.87	$144,212.51	$146,062.49	$147,708.66	$1,738,968.34	$72,811.81
1500	**OTRAS PRESTACIONES SOCIALES Y ECO**	**$3,863,194.67**	**$27,380.93**	**$57,139.56**	**$34,038.28**	**$146,224.23**	**$52,051.81**	**$67,344.03**	**$159,557.02**	**$85,831.98**	**$19,727.84**	**$286,137.34**	**$22,035.20**	**$10,277.79**	**$967,746.01**	**$2,895,448.66**
1520	Indemnizaciones	$700,000.00	$27,380.93	$57,139.56	$22,819.12	$0.00	$18,107.08	$58,156.37	$0.00	$85,831.98	$0.00	$109,350.28	$0.00	$0.00	$378,785.32	$321,214.68
1521	Indemnizaciones	$700,000.00	$27,380.93	$57,139.56	$22,819.12	$0.00	$18,107.08	$58,156.37	$0.00	$85,831.98	$0.00	$109,350.28	$0.00	$0.00	$378,785.32	$321,214.68
1540	Prestaciones contractuales	$3,143,194.67	$0.00	$0.00	$11,219.16	$146,224.23	$33,944.73	$9,187.66	$159,557.02	$0.00	$19,727.84	$176,787.06	$22,035.20	$10,277.79	$588,960.69	$2,554,233.98
1543	Estímulos al Personal	$140,000.00	$0.00	$0.00	$11,219.16	$0.00	$20,209.43	$9,187.66	$0.00	$0.00	$19,727.84	$11,183.97	$22,035.20	$10,277.79	$103,841.05	$36,158.95
1548	Sueldos, demás percepciones y Gratificació	$3,003,194.67	$0.00	$0.00	$0.00	$146,224.23	$13,735.30	$0.00	$159,557.02	$0.00	$0.00	$165,603.09	$0.00	$0.00	$485,119.64	$2,518,075.03
1550	Apoyos a la capacitación de los servicios pú	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
1551	Apoyos a la capacitación de los servidores p	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
1600	**PREVISIONES**	**$189,764.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$189,764.50**
1610	Previsiones de carácter laboral, económica	$189,764.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,764.50
1612	Otras medidas de carácter laboral y econón	$189,764.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,764.50
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚ**	**$12,469,384.51**	**$748,555.03**	**$746,494.91**	**$1,217,112.30**	**$421,426.08**	**$793,524.07**	**$800,706.97**	**$804,388.67**	**$807,296.69**	**$3,556,960.74**	**$844,024.03**	**$825,559.88**	**$837,289.75**	**$12,403,339.12**	**$66,045.39**
1710	Estímulos	$12,469,384.51	$748,555.03	$746,494.91	$1,217,112.30	$421,426.08	$793,524.07	$800,706.97	$804,388.67	$807,296.69	$3,556,960.74	$844,024.03	$825,559.88	$837,289.75	$12,403,339.12	$66,045.39
1712	Ayuda de Despensa	$8,014,879.32	$616,538.47	$622,978.35	$1,092,595.74	$291,277.18	$669,507.51	$671,782.43	$665,586.39	$668,586.68	$666,487.00	$673,173.10	$678,175.51	$690,947.04	$8,007,635.40	$7,243.92
1713	Ayuda para pasajes	$1,066,204.00	$86,267.00	$86,267.00	$86,267.00	$84,941.00	$86,267.00	$90,050.00	$88,739.00	$90,050.00	$90,050.00	$90,050.00	$88,739.00	$88,739.00	$1,056,426.00	$9,778.00
1715	Estímulo por el día del servidor público	$2,803,194.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,785.47	$2,762,549.20	$0.00	$0.00	$0.00	$2,772,334.67	$30,860.01
1719	Otros estímulos	$585,106.51	$45,749.56	$37,249.56	$38,249.56	$45,207.90	$37,749.56	$38,874.54	$50,063.28	$38,874.54	$37,874.54	$80,800.93	$58,645.37	$57,603.71	$566,943.05	$18,163.46
2000	**MATERIALES Y SUMINISTRO**	**$3,365,189.57**	**$178,238.27**	**$300,381.13**	**$182,102.33**	**$123,698.13**	**$680,604.56**	**$116,738.72**	**$225,403.25**	**$228,265.46**	**$250,888.34**	**$189,561.12**	**$276,366.53**	**$315,618.37**	**$3,067,866.21**	**$297,323.36**
2100	**Materiales de administración, emisión de**	**$940,250.00**	**$25,364.40**	**$152,759.62**	**$10,764.54**	**$9,614.32**	**$367,593.49**	**$4,189.96**	**$101,676.48**	**$7,048.82**	**$67,713.47**	**$15,945.14**	**$81,205.64**	**$63,665.29**	**$907,541.17**	**$32,708.83**
2110	Materiales, útiles y equipos menores de ofic	$480,000.00	$151.50	$21,690.20	$3,034.68	$4,444.39	$208,761.17	$2,505.69	$100,996.98	$4,524.22	$16,841.30	$13,945.14	$68,426.56	$18,920.50	$464,242.33	$15,757.67
2111	Materiales, útiles y equipos menores de ofic	$480,000.00	$151.50	$21,690.20	$3,034.68	$4,444.39	$208,761.17	$2,505.69	$100,996.98	$4,524.22	$16,841.30	$13,945.14	$68,426.56	$18,920.50	$464,242.33	$15,757.67
2140	Materiales, útiles y equipos menores de tec	$123,000.00	$8,475.32	$110,512.96	$0.00	$330.70	$1,088.02	$314.76	$448.50	$0.00	$0.00	$0.00	$302.00	$1,059.00	$122,531.26	$468.74
2141	Materiales, útiles y equipos menores de tec	$123,000.00	$8,475.32	$110,512.96	$0.00	$330.70	$1,088.02	$314.76	$448.50	$0.00	$0.00	$0.00	$302.00	$1,059.00	$122,531.26	$468.74
2150	Material impreso e información digital	$80,000.00	$16,497.58	$18,811.95	$7,729.86	$4,594.23	$0.00	$0.00	$0.00	$2,524.60	$15,619.25	$2,000.00	$1,504.00	$672.80	$69,954.27	$10,045.73
2151	Material impreso e información digital	$80,000.00	$16,497.58	$18,811.95	$7,729.86	$4,594.23	$0.00	$0.00	$0.00	$2,524.60	$15,619.25	$2,000.00	$1,504.00	$672.80	$69,954.27	$10,045.73
2160	Material de limpieza	$203,250.00	$240.00	$1,744.51	$0.00	$245.00	$157,744.30	$1,369.51	$231.00	$0.00	$35,252.92	$0.00	$0.00	$0.00	$196,827.24	$6,422.76
2161	Material de limpieza	$203,250.00	$240.00	$1,744.51	$0.00	$245.00	$157,744.30	$1,369.51	$231.00	$0.00	$35,252.92	$0.00	$0.00	$0.00	$196,827.24	$6,422.76
2170	Materiales y útiles de enseñanza	$54,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,973.08	$43,012.99	$53,986.07	$13.93
2171	Materiales y útiles de enseñanza	$54,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,973.08	$43,012.99	$53,986.07	$13.93
2200	**ALIMENTOS Y UTENSILIOS**	**$245,500.00**	**$25,861.59**	**$38,950.42**	**$19,083.43**	**$14,799.43**	**$21,854.69**	**$19,421.54**	**$16,656.30**	**$14,943.25**	**$0.00**	**$13,880.00**	**$24,398.98**	**$33,939.11**	**$243,788.74**	**$1,711.26**
2210	Productos alimenticios para personas	$232,000.00	$15,424.59	$38,141.73	$17,157.83	$14,799.43	$21,854.69	$19,421.54	$16,656.30	$14,943.25	$0.00	$13,880.00	$24,398.98	$33,939.11	$230,617.45	$1,382.55
2212	Productos alimenticios para personas deriv	$232,000.00	$15,424.59	$38,141.73	$17,157.83	$14,799.43	$21,854.69	$19,421.54	$16,656.30	$14,943.25	$0.00	$13,880.00	$24,398.98	$33,939.11	$230,617.45	$1,382.55

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 06/feb./2024 12:50 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2230	Utensilios para el servicio de alimentación	$13,500.00	$10,437.00	$808.69	$1,925.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,171.29	$328.71
2231	Utensilios para el servicio de alimentación	$13,500.00	$10,437.00	$808.69	$1,925.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,171.29	$328.71
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$358,189.57**	**$25,922.59**	**$1,140.00**	**$17,078.37**	**$34,342.86**	**$19,187.21**	**$7,594.90**	**$4,291.00**	**$2,496.73**	**$36,288.41**	**$758.01**	**$396.26**	**$132,647.30**	**$282,143.64**	**$76,045.93**
2410	Productos minerales no metálicos	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29.98	$0.00	$0.00	$0.00	$0.00	$29.98	$4,470.02
2411	Productos minerales no metálicos	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29.98	$0.00	$0.00	$0.00	$0.00	$29.98	$4,470.02
2420	Cemento y productos de concreto	$31,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109.24	$0.00	$0.00	$0.00	$29,031.08	$29,140.32	$2,359.68
2421	Cemento y productos de concreto	$31,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109.24	$0.00	$0.00	$0.00	$29,031.08	$29,140.32	$2,359.68
2430	Cal, yeso y productos de yeso	$40,000.00	$8,942.89	$0.00	$4,114.40	$5,517.38	$0.00	$0.00	$213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,787.67	$21,212.33
2431	Cal, yeso y productos de yeso	$40,000.00	$8,942.89	$0.00	$4,114.40	$5,517.38	$0.00	$0.00	$213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,787.67	$21,212.33
2440	Madera y productos de madera	$42,000.00	$571.00	$0.00	$0.00	$18,810.00	$14,094.96	$336.50	$0.00	$0.00	$0.00	$0.00	$0.00	$1,900.00	$35,712.46	$6,287.54
2441	Madera y productos de madera	$42,000.00	$571.00	$0.00	$0.00	$18,810.00	$14,094.96	$336.50	$0.00	$0.00	$0.00	$0.00	$0.00	$1,900.00	$35,712.46	$6,287.54
2450	Vidrio y productos de vidrio	$31,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,500.00
2451	Vidrio y productos de vidrio	$31,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,500.00
2460	Material eléctrico y electrónico	$109,000.00	$2,735.66	$0.00	$436.50	$119.11	$4,556.42	$4,878.54	$1,342.92	$1,197.00	$300.00	$0.00	$396.26	$89,601.63	$105,564.04	$3,435.96
2461	Material eléctrico y electrónico	$109,000.00	$2,735.66	$0.00	$436.50	$119.11	$4,556.42	$4,878.54	$1,342.92	$1,197.00	$300.00	$0.00	$396.26	$89,601.63	$105,564.04	$3,435.96
2470	Artículos metálicos para la construcción	$24,774.88	$11,570.81	$0.00	$6,043.67	$7,160.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,774.88	$0.00
2471	Artículos metálicos para la construcción	$24,774.88	$11,570.81	$0.00	$6,043.67	$7,160.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,774.88	$0.00
2480	Materiales complementarios	$36,488.34	$750.00	$1,140.00	$511.01	$0.00	$0.00	$0.00	$60.00	$0.00	$33,293.01	$422.00	$0.00	$0.00	$36,176.02	$312.32
2481	Materiales complementarios	$36,488.34	$750.00	$1,140.00	$511.01	$0.00	$0.00	$0.00	$60.00	$0.00	$33,293.01	$422.00	$0.00	$0.00	$36,176.02	$312.32
2490	Otros materiales y artículos de construcción	$38,426.35	$1,352.23	$0.00	$5,972.79	$2,735.97	$535.83	$2,379.86	$2,675.08	$1,160.51	$2,695.40	$336.01	$0.00	$12,114.59	$31,958.27	$6,468.08
2491	Otros materiales y artículos de construcción	$38,426.35	$1,352.23	$0.00	$5,972.79	$2,735.97	$535.83	$2,379.86	$2,675.08	$1,160.51	$2,695.40	$336.01	$0.00	$12,114.59	$31,958.27	$6,468.08
2500	**Productos químicos, farmacéuticos y de l**	**$53,500.00**	**$285.12**	**$0.00**	**$1,536.38**	**$1,130.18**	**$2,816.70**	**$1,021.07**	**$24.20**	**$205.79**	**$312.59**	**$5,076.52**	**$8,972.37**	**$2,136.95**	**$23,517.87**	**$29,982.13**
2520	Fertilizantes, pesticidas y otros agroquímico	$9,000.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$49.50	$131.00	$0.00	$0.00	$0.00	$360.50	$8,639.50
2521	Fertilizantes, pesticidas y otros agroquímico	$9,000.00	$0.00	$0.00	$0.00	$180.00	$0.00	$0.00	$0.00	$49.50	$131.00	$0.00	$0.00	$0.00	$360.50	$8,639.50
2530	Medicinas y productos farmacéuticos	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,076.52	$0.00	$0.00	$5,076.52	$7,923.48
2531	Medicinas y productos farmacéuticos	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,076.52	$0.00	$0.00	$5,076.52	$7,923.48
2540	Materiales, accesorios y suministros médicc	$23,500.00	$0.00	$0.00	$158.30	$950.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,972.37	$0.00	$10,080.85	$13,419.15
2541	Materiales, accesorios y suministros médicc	$23,500.00	$0.00	$0.00	$158.30	$950.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,972.37	$0.00	$10,080.85	$13,419.15
2560	Fibras sintéticas, hules, plásticos y derivadc	$8,000.00	$285.12	$0.00	$1,378.08	$0.00	$2,816.70	$1,021.07	$24.20	$156.29	$181.59	$0.00	$0.00	$2,136.95	$8,000.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivadc	$8,000.00	$285.12	$0.00	$1,378.08	$0.00	$2,816.70	$1,021.07	$24.20	$156.29	$181.59	$0.00	$0.00	$2,136.95	$8,000.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$1,125,000.00**	**$83,460.81**	**$101,852.11**	**$102,179.33**	**$61,346.66**	**$93,167.00**	**$83,103.00**	**$102,265.51**	**$96,819.53**	**$96,634.84**	**$95,651.28**	**$94,321.59**	**$43,146.16**	**$1,053,947.82**	**$71,052.18**
2610	Combustibles, lubricantes y aditivos	$1,125,000.00	$83,460.81	$101,852.11	$102,179.33	$61,346.66	$93,167.00	$83,103.00	$102,265.51	$96,819.53	$96,634.84	$95,651.28	$94,321.59	$43,146.16	$1,053,947.82	$71,052.18
2612	Combustibles, lubricantes y aditivos para ve	$1,125,000.00	$83,460.81	$101,852.11	$102,179.33	$61,346.66	$93,167.00	$83,103.00	$102,265.51	$96,819.53	$96,634.84	$95,651.28	$94,321.59	$43,146.16	$1,053,947.82	$71,052.18
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$107,750.00**	**$707.00**	**$0.00**	**$0.00**	**$2,039.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,060.00**	**$58,213.80**	**$537.78**	**$3.10**	**$94,561.58**	**$13,188.42**
2710	Vestuario y uniformes	$91,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,060.00	$58,213.80	$0.00	$0.00	$91,273.80	$226.20
2711	Vestuario y uniformes	$91,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,060.00	$58,213.80	$0.00	$0.00	$91,273.80	$226.20
2720	Prendas de seguridad y protección persona	$2,750.00	$707.00	$0.00	$0.00	$2,039.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.10	$2,750.00	$0.00
2721	Prendas de seguridad y protección persona	$2,750.00	$707.00	$0.00	$0.00	$2,039.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.10	$2,750.00	$0.00
2740	Productos textiles	$13,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$537.78	$0.00	$537.78	$12,962.22
2741	Productos textiles	$13,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$537.78	$0.00	$537.78	$12,962.22

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 06/feb./2024 12:50 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$535,000.00**	**$16,636.76**	**$5,678.98**	**$31,460.28**	**$424.78**	**$175,985.47**	**$1,408.25**	**$489.76**	**$106,751.34**	**$16,879.03**	**$36.37**	**$66,533.91**	**$40,080.46**	**$462,365.39**	**$72,634.61**
2910	Herramientas menores	$19,000.00	$252.20	$0.00	$1,659.63	$111.58	$0.00	$1,408.25	$237.70	$29.00	$11,903.41	$0.00	$2,179.41	$1,203.60	$18,984.78	$15.22
2911	Herramientas menores	$19,000.00	$252.20	$0.00	$1,659.63	$111.58	$0.00	$1,408.25	$237.70	$29.00	$11,903.41	$0.00	$2,179.41	$1,203.60	$18,984.78	$15.22
2920	Refacciones y accesorios menores de edific	$40,000.00	$4,640.00	$0.00	$20,166.65	$313.20	$1,566.00	$0.00	$252.06	$1,759.00	$4,975.62	$0.00	$3,190.00	$3,137.47	$40,000.00	$0.00
2921	Refacciones y accesorios menores de edific	$40,000.00	$4,640.00	$0.00	$20,166.65	$313.20	$1,566.00	$0.00	$252.06	$1,759.00	$4,975.62	$0.00	$3,190.00	$3,137.47	$40,000.00	$0.00
2930	Refacciones y accesorios menores de mobi	$50,000.00	$3,102.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$699.00	$0.00	$36.37	$0.00	$0.00	$3,837.93	$46,162.07
2931	Refacciones y accesorios menores de mobi	$50,000.00	$3,102.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$699.00	$0.00	$36.37	$0.00	$0.00	$3,837.93	$46,162.07
2940	Refacciones y accesorios menores de equip	$90,000.00	$0.00	$1,259.98	$1,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,288.70	$0.00	$63,542.68	$26,457.32
2941	Refacciones y accesorios menores de equip	$90,000.00	$0.00	$1,259.98	$1,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,288.70	$0.00	$63,542.68	$26,457.32
2960	Refacciones y accesorios menores de equip	$336,000.00	$8,642.00	$4,419.00	$7,640.00	$0.00	$174,419.47	$0.00	$0.00	$104,264.34	$0.00	$0.00	$875.80	$35,739.39	$336,000.00	$0.00
2961	Refacciones y accesorios menores de equip	$336,000.00	$8,642.00	$4,419.00	$7,640.00	$0.00	$174,419.47	$0.00	$0.00	$104,264.34	$0.00	$0.00	$875.80	$35,739.39	$336,000.00	$0.00
3000	**SERVICIOS GENERALES**	**$6,786,065.25**	**$218,860.18**	**$230,214.72**	**$532,979.23**	**$282,883.30**	**$299,703.56**	**$841,803.04**	**$246,697.30**	**$500,035.69**	**$416,931.59**	**$373,165.92**	**$324,942.93**	**$500,673.10**	**$4,768,890.56**	**$2,017,174.69**
3100	**SERVICIOS BÁSICOS**	**$1,674,000.00**	**$52,397.73**	**$77,911.92**	**$107,864.37**	**$97,702.85**	**$138,100.93**	**$165,713.15**	**$29,791.45**	**$193,276.25**	**$90,361.64**	**$138,155.72**	**$77,637.55**	**$70,857.19**	**$1,239,770.75**	**$434,229.25**
3110	Energía eléctrica	$630,000.00	$0.00	$1,393.00	$50,740.00	$39,387.00	$96,817.00	$60,208.00	$20,010.00	$90,409.00	$36,180.00	$63,740.00	$54,061.00	$50,064.00	$563,009.00	$66,991.00
3111	Servicio de energía eléctrica	$630,000.00	$0.00	$1,393.00	$50,740.00	$39,387.00	$96,817.00	$60,208.00	$20,010.00	$90,409.00	$36,180.00	$63,740.00	$54,061.00	$50,064.00	$563,009.00	$66,991.00
3130	Agua	$400,000.00	$17,168.00	$10,670.00	$17,913.84	$11,851.00	$511.00	$34,319.44	$650.00	$26,225.00	$12,301.00	$9,801.00	$1,430.00	$10,417.00	$153,257.28	$246,742.72
3131	Servicios de Agua	$400,000.00	$17,168.00	$10,670.00	$17,913.84	$11,851.00	$511.00	$34,319.44	$650.00	$26,225.00	$12,301.00	$9,801.00	$1,430.00	$10,417.00	$153,257.28	$246,742.72
3140	Telefonia Tradicional	$336,000.00	$30,911.11	$35,519.18	$24,216.85	$33,095.10	$32,044.93	$33,039.09	$0.00	$67,042.57	$31,654.67	$32,758.16	$15,718.34	$0.00	$336,000.00	$0.00
3141	Servicio Telefonico tradicional	$336,000.00	$30,911.11	$35,519.18	$24,216.85	$33,095.10	$32,044.93	$33,039.09	$0.00	$67,042.57	$31,654.67	$32,758.16	$15,718.34	$0.00	$336,000.00	$0.00
3150	Telefonía celular	$8,000.00	$0.00	$1,047.00	$1,047.00	$1,647.00	$1,047.00	$1,247.00	$1,047.00	$918.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00
3151	Servicio de Telefonía celular	$8,000.00	$0.00	$1,047.00	$1,047.00	$1,647.00	$1,047.00	$1,247.00	$1,047.00	$918.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00
3160	Servicios de telecomunicaciones y satélites	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3161	Servicios de telecomunicaciones y satelitale	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3170	Servicios de acceso a Internet, redes y proc	$180,000.00	$3,798.68	$9,496.36	$13,946.68	$11,722.75	$7,681.00	$17,911.24	$7,700.68	$8,681.68	$10,225.97	$12,956.68	$6,250.68	$9,994.68	$120,367.08	$59,632.92
3171	Servicios de acceso de Internet, redes y prc	$180,000.00	$3,798.68	$9,496.36	$13,946.68	$11,722.75	$7,681.00	$17,911.24	$7,700.68	$8,681.68	$10,225.97	$12,956.68	$6,250.68	$9,994.68	$120,367.08	$59,632.92
3180	Servicio postal	$90,000.00	$519.94	$19,786.38	$0.00	$0.00	$0.00	$18,988.38	$383.77	$0.00	$0.00	$18,899.88	$177.53	$381.51	$59,137.39	$30,862.61
3181	Servicio postal	$90,000.00	$519.94	$19,786.38	$0.00	$0.00	$0.00	$18,988.38	$383.77	$0.00	$0.00	$18,899.88	$177.53	$381.51	$59,137.39	$30,862.61
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,598,000.00**	**$99,573.20**	**$84,541.32**	**$147,414.55**	**$141,805.64**	**$119,346.60**	**$204,448.16**	**$140,564.45**	**$152,275.15**	**$95,683.25**	**$187,502.38**	**$114,969.02**	**$99,348.20**	**$1,587,471.92**	**$10,528.08**
3220	Arrendamiento de edificios	$1,200,000.00	$85,573.20	$84,541.32	$107,265.20	$99,348.20	$117,618.20	$99,348.20	$99,348.20	$99,348.20	$85,573.20	$113,123.20	$99,348.20	$99,348.20	$1,189,783.52	$10,216.48
3221	Arrendamiento de edificios	$1,200,000.00	$85,573.20	$84,541.32	$107,265.20	$99,348.20	$117,618.20	$99,348.20	$99,348.20	$99,348.20	$85,573.20	$113,123.20	$99,348.20	$99,348.20	$1,189,783.52	$10,216.48
3230	Arrendamiento de mobiliario y equipo de ad	$380,000.00	$0.00	$0.00	$40,149.35	$40,497.44	$0.00	$105,099.96	$41,216.25	$52,926.95	$10,110.05	$74,379.18	$15,620.82	$0.00	$380,000.00	$0.00
3232	Arrendamiento de equipo y bienes informáti	$380,000.00	$0.00	$0.00	$40,149.35	$40,497.44	$0.00	$105,099.96	$41,216.25	$52,926.95	$10,110.05	$74,379.18	$15,620.82	$0.00	$380,000.00	$0.00
3270	Arrendamiento de activos intangibles	$18,000.00	$14,000.00	$0.00	$0.00	$1,960.00	$1,728.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,688.40	$311.60
3271	Arrendamiento de activos intangibles	$18,000.00	$14,000.00	$0.00	$0.00	$1,960.00	$1,728.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,688.40	$311.60
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC**	**$862,760.00**	**$4,350.00**	**$4,060.00**	**$0.00**	**$3,060.00**	**$0.00**	**$31,390.00**	**$1,578.76**	**$77,673.60**	**$114,483.50**	**$34,104.00**	**$120,255.00**	**$201,805.26**	**$592,760.12**	**$269,999.88**
3310	Servicios legales, de contabilidad, auditoría	$210,000.00	$4,350.00	$0.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$76,560.00	$0.00	$0.00	$88,935.00	$0.00	$171,585.00	$38,415.00
3311	Servicios legales, de contabilidad, auditoría	$210,000.00	$4,350.00	$0.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$76,560.00	$0.00	$0.00	$88,935.00	$0.00	$171,585.00	$38,415.00
3330	Servicios de consultoría administrativa, proc	$5,000.00	$0.00	$4,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,060.00	$940.00
3331	Servicios de consultoría administrativa, proc	$5,000.00	$0.00	$4,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,060.00	$940.00
3360	Servicios de apoyo administrativo, traducció	$199,000.00	$0.00	$0.00	$0.00	$1,320.00	$0.00	$70.00	$1,578.76	$1,113.60	$1,963.50	$2,784.00	$0.00	$157,957.26	$166,787.12	$32,212.88

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 06/feb./2024 12:50 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3363	Servicios de impresión de material informati	$199,000.00	$0.00	$0.00	$0.00	$1,320.00	$0.00	$70.00	$1,578.76	$1,113.60	$1,963.50	$2,784.00	$0.00	$157,957.26	$166,787.12	$32,212.88
3380	Servicios de vigilancia	$342,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,320.00	$0.00	$0.00	$112,520.00	$31,320.00	$31,320.00	$43,848.00	$250,328.00	$91,672.00
3381	Servicios de vigilancia	$342,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,320.00	$0.00	$0.00	$112,520.00	$31,320.00	$31,320.00	$43,848.00	$250,328.00	$91,672.00
3390	Servicios profesionales, científicos y técnoic	$106,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,760.00
3391	Servicios profesionales, científicos y técnicc	$106,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,760.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$626,481.60**	**$2,152.38**	**$1,621.10**	**$159,602.53**	**$778.94**	**$1,674.46**	**$353,273.59**	**$1,022.54**	**$4,715.90**	**$2,277.84**	**$2,260.07**	**$2,255.56**	**$4,355.30**	**$535,990.21**	**$90,491.39**
3410	Servicios financieros y bancarios	$117,000.00	$2,152.38	$1,621.10	$1,512.42	$778.94	$1,674.46	$1,882.10	$1,022.54	$4,715.90	$2,277.84	$2,260.07	$2,255.56	$4,355.30	$26,508.61	$90,491.39
3411	Servicios financieros y bancarios	$117,000.00	$2,152.38	$1,621.10	$1,512.42	$778.94	$1,674.46	$1,882.10	$1,022.54	$4,715.90	$2,277.84	$2,260.07	$2,255.56	$4,355.30	$26,508.61	$90,491.39
3450	Seguro de bienes patrimoniales	$509,481.60	$0.00	$0.00	$158,090.11	$0.00	$0.00	$351,391.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$509,481.60	$0.00
3451	Seguro de bienes patrimoniales	$509,481.60	$0.00	$0.00	$158,090.11	$0.00	$0.00	$351,391.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$509,481.60	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$280,272.73**	**$5,209.00**	**$4,640.00**	**$738.40**	**$6,310.40**	**$0.00**	**$42,813.14**	**$7,878.72**	**$53,670.80**	**$98,059.49**	**$7,854.44**	**$7,516.80**	**$17,782.80**	**$252,473.99**	**$27,798.74**
3510	Conservación y mantenimiento menor de in	$68,776.98	$0.00	$0.00	$0.00	$0.00	$0.00	$19,256.58	$0.00	$45,820.00	$3,700.40	$0.00	$0.00	$0.00	$68,776.98	$0.00
3511	Mantenimiento y conservación de inmueble:	$68,776.98	$0.00	$0.00	$0.00	$0.00	$0.00	$19,256.58	$0.00	$45,820.00	$3,700.40	$0.00	$0.00	$0.00	$68,776.98	$0.00
3520	Instalación, reparación y mantenimiento de	$7,224.12	$569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$569.00	$6,655.12
3521	Mantenimiento y conservación de mobiliario	$7,224.12	$569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$569.00	$6,655.12
3580	Servicios de limpieza y manejo de desecho:	$174,400.00	$4,640.00	$4,640.00	$738.40	$6,310.40	$0.00	$14,334.56	$7,878.72	$7,850.80	$94,359.09	$7,854.44	$7,516.80	$7,516.80	$163,640.01	$10,759.99
3581	Servicios de limpieza y manejo de desecho:	$174,400.00	$4,640.00	$4,640.00	$738.40	$6,310.40	$0.00	$14,334.56	$7,878.72	$7,850.80	$94,359.09	$7,854.44	$7,516.80	$7,516.80	$163,640.01	$10,759.99
3590	Servicios de jardinería y fumigación	$29,871.63	$0.00	$0.00	$0.00	$0.00	$0.00	$9,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,266.00	$19,488.00	$10,383.63
3591	Servicios de jardinería y fumigación	$29,871.63	$0.00	$0.00	$0.00	$0.00	$0.00	$9,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,266.00	$19,488.00	$10,383.63
3700	**Servicios de traslados y viáticos**	**$415,142.63**	**$24,072.87**	**$50,462.38**	**$107,329.38**	**$32,785.47**	**$36,819.57**	**$33,065.00**	**$54,546.38**	**$15,146.99**	**$10,940.87**	**$3,289.31**	**$2,309.00**	**$9,432.35**	**$380,199.57**	**$34,943.06**
3710	Pasajes aéreos	$95,000.00	$0.00	$30,078.00	$11,672.00	$17,882.00	$12,274.57	$0.00	$0.00	$0.00	$8,119.99	$0.00	$0.00	$0.00	$80,026.56	$14,973.44
3711	Pasajes aéreos nacionales	$70,000.00	$0.00	$5,322.00	$11,672.00	$17,882.00	$12,274.57	$0.00	$0.00	$0.00	$8,119.99	$0.00	$0.00	$0.00	$55,270.56	$14,729.44
3712	Pasajes Aereos Internacionales	$25,000.00	$0.00	$24,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,756.00	$244.00
3720	Pasajes terrestres	$35,000.00	$0.00	$1,140.00	$517.00	$4,112.00	$1,185.00	$1,851.00	$0.00	$814.00	$0.00	$179.87	$2,209.00	$5,708.00	$17,715.87	$17,284.13
3721	Pasajes terrestres nacionales	$35,000.00	$0.00	$1,140.00	$517.00	$4,112.00	$1,185.00	$1,851.00	$0.00	$814.00	$0.00	$179.87	$2,209.00	$5,708.00	$17,715.87	$17,284.13
3750	Viáticos en el país	$194,586.95	$4,379.50	$14,189.91	$42,717.78	$5,312.00	$22,360.00	$31,214.00	$54,546.38	$13,933.00	$2,703.00	$3,109.44	$100.00	$0.00	$194,565.01	$21.94
3751	Viáticos en el país	$194,586.95	$4,379.50	$14,189.91	$42,717.78	$5,312.00	$22,360.00	$31,214.00	$54,546.38	$13,933.00	$2,703.00	$3,109.44	$100.00	$0.00	$194,565.01	$21.94
3760	Viáticos en el extranjero	$50,000.00	$0.00	$0.00	$44,092.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,244.32	$47,336.45	$2,663.55
3761	Viáticos en el extranjero	$50,000.00	$0.00	$0.00	$44,092.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,244.32	$47,336.45	$2,663.55
3790	Otros servicios de traslado y hospedaje	$40,555.68	$19,693.37	$5,054.47	$8,330.47	$5,479.47	$1,000.00	$0.00	$0.00	$399.99	$117.88	$0.00	$0.00	$480.03	$40,555.68	$0.00
3791	Otros servicios de traslado y hospedaje	$40,555.68	$19,693.37	$5,054.47	$8,330.47	$5,479.47	$1,000.00	$0.00	$0.00	$399.99	$117.88	$0.00	$0.00	$480.03	$40,555.68	$0.00
3800	**SERVICIOS OFICIALES**	**$110,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$315.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,092.00**	**$97,407.00**	**$12,593.00**
3820	Gastos de orden social y cultural	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,092.00	$97,092.00	$2,908.00
3822	Gastos de orden cultural	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,092.00	$97,092.00	$2,908.00
3850	Gastos de representación	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315.00	$9,685.00
3851	Gastos de representación	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$315.00	$9,685.00
3900	**OTROS SERVICIOS GENERALES**	**$1,219,408.29**	**$31,105.00**	**$6,978.00**	**$10,030.00**	**$440.00**	**$3,762.00**	**$11,100.00**	**$11,000.00**	**$3,277.00**	**$5,125.00**	**$0.00**	**$0.00**	**$0.00**	**$82,817.00**	**$1,136,591.29**
3920	Impuestos y derechos	$82,908.29	$31,105.00	$6,978.00	$10,030.00	$440.00	$3,762.00	$11,100.00	$11,000.00	$3,277.00	$5,125.00	$0.00	$0.00	$0.00	$82,817.00	$91.29
3921	Otros impuestos y derechos	$82,908.29	$31,105.00	$6,978.00	$10,030.00	$440.00	$3,762.00	$11,100.00	$11,000.00	$3,277.00	$5,125.00	$0.00	$0.00	$0.00	$82,817.00	$91.29
3940	Sentencias y resoluciones judiciales	$1,136,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,136,500.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 06/feb./2024 12:50 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3943	Responsabilidad Patrimonial	$1,136,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,136,500.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**
4400	**AYUDAS SOCIALES**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**
4410	Ayudas sociales a personas	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
4412	Ayudas para gastos por servicios de traslad	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$310,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,561.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,012.24**	**$22,272.00**	**$0.00**	**$89,845.36**	**$220,154.64**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,012.24**	**$22,272.00**	**$0.00**	**$43,284.24**	**$136,715.76**
5110	Muebles de oficina y estantería	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,272.00	$0.00	$22,272.00	$57,728.00
5111	Muebles de oficina y estantería	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,272.00	$0.00	$22,272.00	$57,728.00
5150	Equipos de cómputo y de tecnologías de la	$85,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,012.24	$0.00	$0.00	$21,012.24	$63,987.76
5151	Equipo de cómputo y de tecnología de la inf	$85,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,012.24	$0.00	$0.00	$21,012.24	$63,987.76
5190	Otro mobiliario y equipo de administración	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
5191	Otros mobiliarios y equipos de administracic	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$130,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,561.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,561.12**	**$83,438.88**
5640	Sistemas de aire acondicionado, calefacción	$50,000.00	$0.00	$0.00	$0.00	$0.00	$46,561.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,561.12	$3,438.88
5641	Sistemas de aire acondicionado, calefacción	$50,000.00	$0.00	$0.00	$0.00	$0.00	$46,561.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,561.12	$3,438.88
5690	Otros equipos	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
5694	Maquinaria y equipo diverso	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
6000	**INVERSIÓN PÚBLICA**	**$3,622,611.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,622,611.17**
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$3,622,611.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,622,611.17**
6220	Edificación no habitacional	$3,622,611.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,622,611.17
6222	Edificación de inmuebles comerciales, instit	$3,622,611.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,622,611.17
	Recurso Estatal	**$166,848,700.00**	**$10,225,123...**	**$10,949,939...**	**$23,563,231...**	**$6,318,588.47**	**$10,806,184...**	**$12,979,709...**	**$11,820,179...**	**$11,755,243...**	**$13,986,928...**	**$11,621,932...**	**$11,330,598...**	**$19,941,158...**	**$155,298,818.80**	**$11,549,881.20**

07 Centro de Estudios en Derechos Humanos

1000	**SERVICIOS PERSONALES**	**$222,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,466.00**	**$34,466.00**	**$23,600.00**	**$23,600.10**	**$46,265.12**	**$59,000.00**	**$221,397.22**	**$602.78**
1200	**Remuneraciones al personal de carácter t**	**$222,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,466.00**	**$34,466.00**	**$23,600.00**	**$23,600.10**	**$46,265.12**	**$59,000.00**	**$221,397.22**	**$602.78**
1210	Honorarios asimilables a salarios	$222,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,466.00	$34,466.00	$23,600.00	$23,600.10	$46,265.12	$59,000.00	$221,397.22	$602.78
1211	Honorarios asimilables a salarios	$222,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,466.00	$34,466.00	$23,600.00	$23,600.10	$46,265.12	$59,000.00	$221,397.22	$602.78
3000	**SERVICIOS GENERALES**	**$18,190.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,561.00**	**$0.00**	**$17,561.00**	**$629.37**
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$190.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$190.37**
3410	Servicios financieros y bancarios	$190.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190.37
3411	Servicios financieros y bancarios	$190.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190.37
3900	**OTROS SERVICIOS GENERALES**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,561.00**	**$0.00**	**$17,561.00**	**$439.00**
3920	Impuestos y derechos	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,561.00	$0.00	$17,561.00	$439.00
3921	Otros impuestos y derechos	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,561.00	$0.00	$17,561.00	$439.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
4400	**AYUDAS SOCIALES**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
4410	Ayudas sociales a personas	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00

	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4412	Ayudas para gastos por servicios de traslad	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,000.00**
5900	**ACTIVOS INTANGIBLES**	**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,000.00**
5970	Licencias informáticas e intelectuales	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
5971	LICENCIAS INFORMÁTICAS E INTELECTI	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
	Centro de Estudios en Derechos Huma	**$288,190.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,466.00**	**$34,466.00**	**$23,600.00**	**$23,600.10**	**$63,826.12**	**$59,000.00**	**$238,958.22**	**$49,232.15**

08 Indemnizaciones por Siniestros Vehiculares

2000	**MATERIALES Y SUMINISTRO**	**$31,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,401.05**	**$1,898.95**	**$3,300.00**	**$28,500.00**
2100	**Materiales de administración, emisión de**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**
2140	Materiales, útiles y equipos menores de tec	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2141	Materiales, útiles y equipos menores de tec	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**
2480	Materiales complementarios	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2481	Materiales complementarios	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2500	**Productos químicos, farmacéuticos y de l**	**$3,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,500.00**
2590	Otros productos químicos	$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00
2591	Otros productos químicos	$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$3,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,401.05**	**$1,898.95**	**$3,300.00**	**$0.00**
2720	Prendas de seguridad y protección persona	$3,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,401.05	$1,898.95	$3,300.00	$0.00
2721	Prendas de seguridad y protección persona	$3,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,401.05	$1,898.95	$3,300.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$286,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$286,200.00**	**$0.00**	**$0.00**	**$0.00**	**$286,200.00**	**$0.00**
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$286,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$286,200.00**	**$0.00**	**$0.00**	**$0.00**	**$286,200.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$286,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,200.00	$0.00	$0.00	$0.00	$286,200.00	$0.00
5412	Vehículos y equipo terrestres, destinados a	$286,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,200.00	$0.00	$0.00	$0.00	$286,200.00	$0.00
	Indemnizaciones por Siniestros Vehici	**$318,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$286,200.00**	**$0.00**	**$1,401.05**	**$1,898.95**	**$289,500.00**	**$28,500.00**

09 Recurso Estatal Remanente 2022

2000	**MATERIALES Y SUMINISTRO**	**$197,304.05**	**$0.00**	**$0.00**	**$0.00**	**$20,935.92**	**$1,492.65**	**$22,519.71**	**$10,187.75**	**$6,754.89**	**$29,931.00**	**$0.00**	**$44,448.54**	**$12,157.68**	**$148,428.14**	**$48,875.91**
2100	**Materiales de administración, emisión de**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,305.00**	**$3,048.84**	**$9,205.40**	**$0.00**	**$0.00**	**$0.00**	**$43,856.12**	**$2,584.64**	**$60,000.00**	**$0.00**
2110	Materiales, útiles y equipos menores de ofic	$60,000.00	$0.00	$0.00	$0.00	$0.00	$1,305.00	$3,048.84	$9,205.40	$0.00	$0.00	$0.00	$43,856.12	$2,584.64	$60,000.00	$0.00
2111	Materiales, útiles y equipos menores de ofic	$60,000.00	$0.00	$0.00	$0.00	$0.00	$1,305.00	$3,048.84	$9,205.40	$0.00	$0.00	$0.00	$43,856.12	$2,584.64	$60,000.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$2,730.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,541.30**	**$0.00**	**$0.00**	**$0.00**	**$52.66**	**$2,593.96**	**$136.44**
2210	Productos alimenticios para personas	$2,730.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,541.30	$0.00	$0.00	$0.00	$52.66	$2,593.96	$136.44
2212	Productos alimenticios para personas deriv	$2,730.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,541.30	$0.00	$0.00	$0.00	$52.66	$2,593.96	$136.44
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$105,573.65**	**$0.00**	**$0.00**	**$0.00**	**$20,935.92**	**$187.65**	**$19,470.87**	**$982.35**	**$4,213.59**	**$29,931.00**	**$0.00**	**$592.42**	**$0.00**	**$76,313.80**	**$29,259.85**
2470	Artículos metálicos para la construcción	$90,000.00	$0.00	$0.00	$0.00	$6,319.54	$103.65	$19,470.87	$580.73	$4,213.59	$29,837.00	$0.00	$592.42	$0.00	$61,117.80	$28,882.20
2471	Artículos metálicos para la construcción	$90,000.00	$0.00	$0.00	$0.00	$6,319.54	$103.65	$19,470.87	$580.73	$4,213.59	$29,837.00	$0.00	$592.42	$0.00	$61,117.80	$28,882.20

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 06/feb./2024 12:50 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2490	Otros materiales y artículos de construcción	$15,573.65	$0.00	$0.00	$0.00	$14,616.38	$84.00	$0.00	$401.62	$0.00	$94.00	$0.00	$0.00	$0.00	$15,196.00	$377.65
2491	Otros materiales y artículos de construcción	$15,573.65	$0.00	$0.00	$0.00	$14,616.38	$84.00	$0.00	$401.62	$0.00	$94.00	$0.00	$0.00	$0.00	$15,196.00	$377.65
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$29,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,520.38**	**$9,520.38**	**$19,479.62**
2960	Refacciones y accesorios menores de equip	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,520.38	$9,520.38	$19,479.62
2961	Refacciones y accesorios menores de equip	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,520.38	$9,520.38	$19,479.62
3000	**SERVICIOS GENERALES**	**$2,548,722.62**	**$11,842.01**	**$185.60**	**$8,460.04**	**$256,865.22**	**$99,934.21**	**$244,936.39**	**$17,578.64**	**$90,061.27**	**$28,043.20**	**$28,714.40**	**$11,217.20**	**$56,419.21**	**$854,257.39**	**$1,694,465.23**
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC**	**$14,681.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,914.00**	**$0.00**	**$1,914.00**	**$12,767.60**
3310	Servicios legales, de contabilidad, auditoría	$12,729.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,729.01
3311	Servicios legales, de contabilidad, auditoría	$12,729.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,729.01
3360	Servicios de apoyo administrativo, traducció	$1,952.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,914.00	$0.00	$1,914.00	$38.59
3362	Servicio de impresión de docuemntos y pap	$1,952.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,914.00	$0.00	$1,914.00	$38.59
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$78,518.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,624.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,624.55**	**$31,893.85**
3450	Seguro de bienes patrimoniales	$66,518.40	$0.00	$0.00	$0.00	$0.00	$0.00	$46,624.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,624.55	$19,893.85
3451	Seguro de bienes patrimoniales	$66,518.40	$0.00	$0.00	$0.00	$0.00	$0.00	$46,624.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,624.55	$19,893.85
3470	Fletes y maniobras	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3471	Fletes y maniobras	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$829,522.62**	**$11,842.01**	**$185.60**	**$8,460.04**	**$6,941.44**	**$99,934.21**	**$193,257.37**	**$6,624.17**	**$85,006.80**	**$28,043.20**	**$28,714.40**	**$9,303.20**	**$51,482.62**	**$529,795.06**	**$299,727.56**
3510	Conservación y mantenimiento menor de in	$204,522.62	$0.00	$0.00	$0.00	$6,941.44	$6,848.64	$179,305.97	$6,438.57	$0.00	$4,988.00	$0.00	$0.00	$0.00	$204,522.62	$0.00
3511	Mantenimiento y conservación de inmueble:	$204,522.62	$0.00	$0.00	$0.00	$6,941.44	$6,848.64	$179,305.97	$6,438.57	$0.00	$4,988.00	$0.00	$0.00	$0.00	$204,522.62	$0.00
3550	Reparación y mantenimiento de equipo de t	$355,000.00	$1,682.00	$185.60	$370.01	$0.00	$83,126.76	$843.40	$185.60	$65,986.60	$5,400.00	$6,790.40	$5,057.60	$43,362.62	$212,990.59	$142,009.41
3551	Mantenimiento y conservación de vehículos	$355,000.00	$1,682.00	$185.60	$370.01	$0.00	$83,126.76	$843.40	$185.60	$65,986.60	$5,400.00	$6,790.40	$5,057.60	$43,362.62	$212,990.59	$142,009.41
3570	Instalación, reparación y mantenimiento de	$270,000.00	$10,160.01	$0.00	$8,090.03	$0.00	$9,958.81	$13,108.00	$0.00	$19,020.20	$17,655.20	$21,924.00	$4,245.60	$8,120.00	$112,281.85	$157,718.15
3571	Instalación, reparación y mantenimiento de	$270,000.00	$10,160.01	$0.00	$8,090.03	$0.00	$9,958.81	$13,108.00	$0.00	$19,020.20	$17,655.20	$21,924.00	$4,245.60	$8,120.00	$112,281.85	$157,718.15
3700	**Servicios de traslados y viáticos**	**$26,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,054.47**	**$10,954.47**	**$5,054.47**	**$0.00**	**$0.00**	**$0.00**	**$4,936.59**	**$26,000.00**	**$0.00**
3790	Otros servicios de traslado y hospedaje	$26,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,054.47	$10,954.47	$5,054.47	$0.00	$0.00	$0.00	$4,936.59	$26,000.00	$0.00
3791	Otros servicios de traslado y hospedaje	$26,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,054.47	$10,954.47	$5,054.47	$0.00	$0.00	$0.00	$4,936.59	$26,000.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$249,923.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$249,923.78**	**$1,350,076.22**
3940	Sentencias y resoluciones judiciales	$1,600,000.00	$0.00	$0.00	$0.00	$249,923.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$249,923.78	$1,350,076.22
3941	Sentencias y resoluciones por autoridad cor	$1,600,000.00	$0.00	$0.00	$0.00	$249,923.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$249,923.78	$1,350,076.22
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**
4450	Ayudas sociales a instituciones sin fines de	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
4451	Ayudas sociales a instituciones sin fines de	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$786,181.35**	**$6,731.28**	**$16,247.16**	**$0.00**	**$0.00**	**$3,909.20**	**$5,450.07**	**$282,675.74**	**$0.00**	**$135,061.20**	**$0.00**	**$0.00**	**$257,636.00**	**$707,710.65**	**$78,470.70**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$420,000.00**	**$0.00**	**$16,247.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$282,675.74**	**$0.00**	**$105,061.20**	**$0.00**	**$0.00**	**$0.00**	**$403,984.10**	**$16,015.90**
5150	Equipos de cómputo y de tecnologías de la	$420,000.00	$0.00	$16,247.16	$0.00	$0.00	$0.00	$0.00	$282,675.74	$0.00	$105,061.20	$0.00	$0.00	$0.00	$403,984.10	$16,015.90
5151	Equipo de cómputo y de tecnología de la int	$420,000.00	$0.00	$16,247.16	$0.00	$0.00	$0.00	$0.00	$282,675.74	$0.00	$105,061.20	$0.00	$0.00	$0.00	$403,984.10	$16,015.90
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00
5412	Vehículos y equipo terrestres, destinados a	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$16,181.35**	**$6,731.28**	**$0.00**	**$0.00**	**$0.00**	**$3,909.20**	**$5,450.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,090.55**	**$90.80**
5660	Equipos de generación eléctrica, aparatos y	$12,181.35	$6,731.28	$0.00	$0.00	$0.00	$0.00	$5,450.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,181.35	$0.00
5661	Equipos de generación eléctrica, aparatos y	$12,181.35	$6,731.28	$0.00	$0.00	$0.00	$0.00	$5,450.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,181.35	$0.00
5690	Otros equipos	$4,000.00	$0.00	$0.00	$0.00	$0.00	$3,909.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,909.20	$90.80
5694	Maquinaria y equipo diverso	$4,000.00	$0.00	$0.00	$0.00	$0.00	$3,909.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,909.20	$90.80
5900	**ACTIVOS INTANGIBLES**	**$320,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$257,636.00**	**$257,636.00**	**$62,364.00**
5970	Licencias informáticas e intelectuales	$320,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$257,636.00	$257,636.00	$62,364.00
5971	LICENCIAS INFORMÁTICAS E INTELECTI	$320,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$257,636.00	$257,636.00	$62,364.00
6000	**INVERSIÓN PÚBLICA**	**$2,970,096.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,970,096.03**
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$2,970,096.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,970,096.03**
6220	Edificación no habitacional	$2,970,096.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,970,096.03
6222	Edificación de inmuebles comerciales, instit	$2,970,096.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,970,096.03
	Recurso Estatal Remanente 2022	**$6,517,304.05**	**$18,573.29**	**$16,432.76**	**$8,460.04**	**$277,801.14**	**$105,336.06**	**$272,906.17**	**$325,442.13**	**$96,816.16**	**$193,035.40**	**$28,714.40**	**$55,665.74**	**$326,212.89**	**$1,725,396.18**	**$4,791,907.87**

10 Otros Ingresos y beneficios varios

2000	**MATERIALES Y SUMINISTRO**	**$17,507.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,135.08**	**$0.00**	**$1,971.00**	**$0.00**	**$0.00**	**$1,401.05**	**$17,507.13**	**$0.00**
2100	**Materiales de administración, emisión de**	**$1,971.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,971.00**	**$0.00**	**$0.00**	**$0.00**	**$1,971.00**	**$0.00**
2140	Materiales, útiles y equipos menores de tec	$1,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,971.00	$0.00	$0.00	$0.00	$1,971.00	$0.00
2141	Materiales, útiles y equipos menores de tec	$1,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,971.00	$0.00	$0.00	$0.00	$1,971.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$14,135.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,135.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,135.08**	**$0.00**
2480	Materiales complementarios	$14,135.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,135.08	$0.00	$0.00	$0.00	$0.00	$0.00	$14,135.08	$0.00
2481	Materiales complementarios	$14,135.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,135.08	$0.00	$0.00	$0.00	$0.00	$0.00	$14,135.08	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$1,401.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,401.05**	**$1,401.05**	**$0.00**
2720	Prendas de seguridad y protección persona	$1,401.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,401.05	$1,401.05	$0.00
2721	Prendas de seguridad y protección persona	$1,401.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,401.05	$1,401.05	$0.00
3000	**SERVICIOS GENERALES**	**$51,650.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$602.59**	**$0.00**	**$28,975.00**	**$10,757.00**	**$40,334.59**	**$11,315.52**
3700	**Servicios de traslados y viáticos**	**$39,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,069.00**	**$10,757.00**	**$38,826.00**	**$174.00**
3750	Viáticos en el país	$19,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,723.00	$10,757.00	$19,480.00	$20.00
3751	Viáticos en el país	$19,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,723.00	$10,757.00	$19,480.00	$20.00
3760	Viáticos en el extranjero	$19,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,346.00	$0.00	$19,346.00	$154.00
3761	Viáticos en el extranjero	$19,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,346.00	$0.00	$19,346.00	$154.00
3800	**SERVICIOS OFICIALES**	**$619.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$602.59**	**$0.00**	**$0.00**	**$0.00**	**$602.59**	**$17.12**
3820	Gastos de orden social y cultural	$619.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$602.59	$0.00	$0.00	$0.00	$602.59	$17.12
3821	Gastos de orden social	$619.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$602.59	$0.00	$0.00	$0.00	$602.59	$17.12
3900	**OTROS SERVICIOS GENERALES**	**$12,030.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$906.00**	**$0.00**	**$906.00**	**$11,124.40**
3920	Impuestos y derechos	$906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$906.00	$0.00	$906.00	$0.00
3921	Otros impuestos y derechos	$906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$906.00	$0.00	$906.00	$0.00
3940	Sentencias y resoluciones judiciales	$11,124.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,124.40
3941	Sentencias y resoluciones por autoridad cor	$11,124.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,124.40

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	Otros Ingresos y beneficios varios	$69,157.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,135.08	$0.00	$2,573.59	$0.00	$28,975.00	$12,158.05	$57,841.72	$11,315.52
11	Indemnizacion por robo de equipo de oficina															
5000	BIENES MUEBLES, INMUEBLES E IN	$16,649.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,649.10
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	$16,649.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,649.10
5150	Equipos de cómputo y de tecnologías de la	$16,649.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,649.10
5151	Equipo de cómputo y de tecnología de la int	$16,649.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,649.10
	Indemnizacion por robo de equipo de	$16,649.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,649.10
12	Baja de Vehiculos Obsoletos															
5000	BIENES MUEBLES, INMUEBLES E IN	$113,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,800.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$113,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,800.00
5410	Automóviles y Equipo Terrestre	$113,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,800.00
5412	Vehículos y equipo terrestres, destinados a	$113,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,800.00
	Baja de Vehiculos Obsoletos	$113,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,800.00
	Total Final	$176,432,446.32	$10,243,696...	$10,986,632...	$23,580,563...	$6,596,389.61	$10,956,305...	$13,295,343...	$12,225,60...	$11,964,937...	$15,025,996...	$11,848,790...	$11,683,474...	$20,950,732...	$159,358,467.26	$17,073,979.06

MARTHA VERONICA QUIRARTE BRISEÑO
DIRECTORA ADMINISTRATIVA

LUIS JESUS AGUILAR PINEDA
JEFE ESPECIALIZADO CONTABILIDAD