



Utr: fernando  
Rep: rptAnaliticoPresupuestoEgresos\_FF

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE JALISCO**  
**Análitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
(Cifras con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 05/jun./2023 | 02:09 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>05 Productos Financieros</b>															
2000 MATERIALES Y SUMINISTRO	\$212,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,469.60
2200 ALIMENTOS Y UTENSILIOS	\$35,269.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,269.60
2210 Productos alimenticios para personas	\$55,269.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,269.60
2212 Productos alimenticios para personas deriv	\$55,269.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,269.60
2400 MATERIALES Y ARTICULOS DE CONSTRUC	\$153,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00
2490 Otros materiales y artículos de construcción	\$153,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00
2491 Otros materiales y artículos de construcción	\$153,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
2720 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2721 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2750 Blancos y otros productos textiles, excepto F	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2751 Blancos y otros productos textiles, excepto J	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3000 SERVICIOS GENERALES	\$336,047.41	\$0.00	\$20,260.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,782.00	\$315,265.41
3300 SERVICIOS PROFESIONALES, CIENTÍFICI	\$201,047.41	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$193,547.41
3330 Servicios de consultoría administrativa, proc	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3331 Servicios de consultoría administrativa, proc	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3340 Servicios de capacitación	\$108,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$100,500.00
3341 Servicios de capacitación	\$108,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$100,500.00
3360 Servicios de apoyo administrativo, traducic	\$48,047.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,047.41
3362 Servicio de impresión de documentos y pap	\$48,047.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,047.41
3800 SERVICIOS OFICIALES	\$135,000.00	\$0.00	\$12,760.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$121,718.00
3820 Gastos de orden social y cultural	\$135,000.00	\$0.00	\$12,760.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$121,718.00
3821 Gastos de orden social	\$135,000.00	\$0.00	\$12,760.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,282.00	\$121,718.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$504,000.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350.00	\$495,650.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$144,000.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350.00	\$135,650.00
5110 Muebles de oficina y estantería	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
5111 Muebles de oficina y estantería	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
5190 Otro mobiliario y equipo de administración	\$54,000.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350.00	\$45,650.00
5191 Otros mobiliarios y equipos de administrac	\$54,000.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350.00	\$45,650.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5410 Automóviles y Equipo Terrestre	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5412 Vehículos y equipo terrestres, destinados a	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
<b>Productos Financieros</b>	<b>\$1,052,317.01</b>	<b>\$0.00</b>	<b>\$20,260.00</b>	<b>\$5,872.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,132.00</b>	<b>\$1,026,185.01</b>

1000 SERVICIOS PERSONALES	\$157,828,722.16	\$9,828,025.14	\$10,426,840.00	\$30,078,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333,329.43	\$107,495,392.73
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Utr: fernando  
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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023 (Cifras en pesos y centavos)

Fecha y hora de impresión | 05Jun./2023  
02:09 p. m.

Objeto del Gasto	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1100 REMUNERACIONES AL PERSONAL DE C:	\$90,763,220.30	\$6,982,165.66	\$7,127,407.95	\$17,916,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,026,478.90	\$58,736,741.40
1130 Sueldos base al personal permanente	\$90,763,220.30	\$6,982,165.66	\$7,127,407.95	\$17,916,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,026,478.90	\$58,736,741.40
1131 Sueldos base al personal permanente	\$90,763,220.30	\$6,982,165.66	\$7,127,407.95	\$17,916,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,026,478.90	\$58,736,741.40
1200 Remuneraciones al personal de carácter t	\$6,070,888.08	\$422,148.77	\$479,761.11	\$542,003.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443,913.76	\$4,626,974.32
1210 Honorarios asimilables a salarios	\$6,070,888.08	\$422,148.77	\$479,761.11	\$542,003.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443,913.76	\$4,626,974.32
1211 Honorarios asimilables a salarios	\$6,070,888.08	\$422,148.77	\$479,761.11	\$542,003.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443,913.76	\$4,626,974.32
1300 REMUNERACIONES ADICIONALES Y ESP	\$19,114,852.87	\$80,347.21	\$83,121.26	\$7,576,756.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740,224.72	\$11,374,628.15
1310 Primas por años de servicio efectivos prestá	\$533,925.60	\$61,436.83	\$61,609.62	\$61,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,656.07	\$349,269.53
1311 Prima quinquenal por años de servicios efec	\$533,925.60	\$61,436.83	\$61,609.62	\$61,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,656.07	\$349,269.53
1320 Primas de vacaciones, dominical y gratifac	\$18,580,927.27	\$18,910.38	\$21,511.64	\$7,515,146.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,555,568.65	\$11,025,358.62
1321 Prima vacacional y dominical	\$1,375,637.26	\$-10,233.95	\$-2,345.00	\$2,980.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-9,598.62	\$1,385,235.88
1322 Aguinaldo	\$17,205,290.01	\$29,144.33	\$23,856.64	\$7,512,166.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565,167.27	\$9,640,122.74
1400 SEGURIDAD SOCIAL	\$24,352,526.67	\$1,567,427.54	\$1,933,220.03	\$1,985,625.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486,273.20	\$18,866,253.47
1410 Aportaciones de seguridad social	\$4,000,000.00	\$0.00	\$337,384.69	\$318,020.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,405.09	\$3,344,594.91
1411 Cuotas al IMSS por enfermedades y matern	\$4,000,000.00	\$0.00	\$337,384.69	\$318,020.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,405.09	\$3,344,594.91
1420 Aportaciones a fondos de vivienda	\$2,717,670.22	\$208,990.37	\$212,778.03	\$212,934.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,702.81	\$2,082,967.41
1421 Cuotas para la vivienda	\$2,717,670.22	\$208,990.37	\$212,778.03	\$212,934.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,702.81	\$2,082,967.41
1430 Aportaciones al sistema para el retiro	\$17,634,856.45	\$1,358,437.17	\$1,383,057.31	\$1,454,670.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,196,165.30	\$13,438,691.15
1431 Cuotas a Pensiones	\$15,823,076.30	\$1,219,110.29	\$1,241,205.29	\$1,242,117.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702,432.84	\$12,120,643.46
1432 Cuotas para el Sistema del Ahorro para el n	\$1,811,780.15	\$139,326.88	\$141,852.02	\$212,553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,732.46	\$1,318,047.69
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$3,863,194.67	\$27,380.93	\$57,139.56	\$34,038.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,558.77	\$3,744,635.90
1520 Indemnizaciones	\$700,000.00	\$27,380.93	\$57,139.56	\$34,038.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,339.61	\$592,660.39
1521 Indemnizaciones	\$700,000.00	\$27,380.93	\$57,139.56	\$34,038.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,339.61	\$592,660.39
1540 Prestaciones contractuales	\$3,143,194.67	\$0.00	\$0.00	\$11,219.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,219.16	\$3,131,975.51
1543 Estímulos al Personal	\$140,000.00	\$0.00	\$0.00	\$11,219.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,219.16	\$128,780.84
1548 Sueldos, demás percepciones y Gratificacó	\$3,003,194.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,003,194.67
1550 Apoyos a la capacitación de los servicios p	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1551 Apoyos a la capacitación de los servidores j	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1600 PREVISIONES	\$1,231,678.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,678.06
1610 Previsiones de carácter laboral, económica	\$1,231,678.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,678.06
1612 Otras medidas de carácter laboral y económic	\$1,231,678.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,678.06
1700 PAGO DE ESTÍMULOS A SERVIDORES PL	\$12,432,361.51	\$748,555.03	\$746,191.06	\$2,023,133.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517,880.08	\$8,914,481.43
1710 Estímulos	\$12,432,361.51	\$748,555.03	\$746,191.06	\$2,023,133.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517,880.08	\$8,914,481.43
1712 Ayuda de Despensa	\$7,924,879.32	\$616,538.47	\$622,674.50	\$1,898,617.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,137,830.40	\$4,787,048.92
1713 Ayuda para pasajes	\$1,035,204.00	\$86,267.00	\$86,267.00	\$86,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,801.00	\$776,403.00
1715 Estímulo por el día del servidor público	\$3,003,194.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,003,194.68
1719 Otros estímulos	\$468,083.51	\$45,749.56	\$37,249.56	\$38,249.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,248.68	\$347,834.83
2000 MATERIALES Y SUMINISTRO	\$3,012,689.57	\$181,418.27	\$306,450.23	\$185,431.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673,300.33	\$2,339,389.24
2100 Materiales de administración, emisión de i	\$805,250.00	\$25,364.40	\$152,759.62	\$10,764.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,888.56	\$616,361.44
2110 Materiales, útiles y equipos menores de ofic	\$350,000.00	\$151.50	\$21,690.20	\$3,034.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,876.38	\$325,123.62



Usu: fernando  
Rep: rptAnualPresupuestoEgresos\_FF

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE JALISCO**  
**Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 05/jun./2023 | 02:09 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2111	Materiales, útiles y equipos menores de ofic	\$151.50	\$21,690.20	\$3,034.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,876.38	\$325,123.62
2140	Materiales, útiles y equipos menores de tec	\$8,475.32	\$110,512.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,988.28	\$4,011.72
2141	Materiales, útiles y equipos menores de tec	\$8,475.32	\$110,512.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,988.28	\$4,011.72
2150	Material impreso e información digital	\$80,000.00	\$18,811.95	\$7,729.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,039.39	\$36,960.61
2151	Material impreso e información digital	\$80,000.00	\$18,811.95	\$7,729.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,039.39	\$36,960.61
2160	Material de limpieza	\$198,250.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.51	\$196,265.49
2161	Material de limpieza	\$198,250.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.51	\$196,265.49
2170	Materiales y útiles de enseñanza	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2171	Materiales y útiles de enseñanza	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$205,500.00</b>	<b>\$44,689.52</b>	<b>\$22,412.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,144.04</b>	<b>\$109,355.96</b>
2210	Productos alimenticios para personas	\$192,000.00	\$18,604.59	\$43,880.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,972.75	\$109,027.25
2212	Productos alimenticios para personas deriv	\$192,000.00	\$18,604.59	\$43,880.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,972.75	\$109,027.25
2230	Utensilios para el servicio de alimentación	\$13,500.00	\$10,437.00	\$808.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,171.29	\$328.71
2231	Utensilios para el servicio de alimentación	\$13,500.00	\$10,437.00	\$808.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,171.29	\$328.71
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTR</b>	<b>\$264,189.57</b>	<b>\$25,922.59</b>	<b>\$1,140.00</b>	<b>\$17,078.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,140.96</b>	<b>\$220,048.61</b>
2410	Productos minerales no metálicos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2411	Productos minerales no metálicos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2420	Cemento y productos de concreto	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2421	Cemento y productos de concreto	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2430	Cal, yeso y productos de yeso	\$40,000.00	\$8,942.89	\$0.00	\$4,114.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057.29	\$26,942.71
2431	Cal, yeso y productos de yeso	\$40,000.00	\$8,942.89	\$0.00	\$4,114.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057.29	\$26,942.71
2440	Madera y productos de madera	\$42,000.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571.00	\$41,429.00
2441	Madera y productos de madera	\$42,000.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571.00	\$41,429.00
2450	Vidrio y productos de vidrio	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2451	Vidrio y productos de vidrio	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2460	Material eléctrico y electrónico	\$15,000.00	\$2,735.66	\$0.00	\$436.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.16	\$11,827.84
2461	Material eléctrico y electrónico	\$15,000.00	\$2,735.66	\$0.00	\$436.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.16	\$11,827.84
2470	Artículos metálicos para la construcción	\$24,774.88	\$11,570.81	\$0.00	\$6,043.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,614.48	\$7,160.40
2471	Artículos metálicos para la construcción	\$24,774.88	\$11,570.81	\$0.00	\$6,043.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,614.48	\$7,160.40
2480	Materiales complementarios	\$36,488.34	\$750.00	\$511.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.01	\$34,087.33
2481	Materiales complementarios	\$36,488.34	\$750.00	\$511.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.01	\$34,087.33
2490	Otros materiales y artículos de construcción	\$38,426.35	\$1,352.23	\$0.00	\$5,972.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,325.02	\$31,101.33
2491	Otros materiales y artículos de construcción	\$38,426.35	\$1,352.23	\$0.00	\$5,972.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,325.02	\$31,101.33
<b>2500</b>	<b>Productos químicos, farmacéuticos y de l</b>	<b>\$33,500.00</b>	<b>\$285.12</b>	<b>\$0.00</b>	<b>\$1,536.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,821.50</b>	<b>\$31,678.50</b>
2520	Fertilizantes, pesticidas y otros agroquímico	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2521	Fertilizantes, pesticidas y otros agroquímico	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2540	Materiales, accesorios y suministros médic	\$13,500.00	\$0.00	\$0.00	\$158.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.30	\$13,341.70
2541	Materiales, accesorios y suministros médic	\$13,500.00	\$0.00	\$0.00	\$158.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.30	\$13,341.70



Usu: fernando  
Rep: rptAnaliticoPresupuestoEgresos\_FF

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE JALISCO**  
**Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 05 Jun 2023 | 02:09 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2560	Fibras sintéticas, hules, plásticos y derivad	\$285.12	\$0.00	\$1,378.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.20	\$6,336.80
2561	Fibras sintéticas, hules, plásticos y derivad	\$285.12	\$0.00	\$1,378.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,663.20	\$6,336.80
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,125,000.00	\$102,182.11	\$102,179.33	\$83,460.81	\$102,179.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,822.25	\$837,177.75
2610	Combustibles, lubricantes y aditivos	\$1,125,000.00	\$102,182.11	\$102,179.33	\$83,460.81	\$102,179.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,822.25	\$837,177.75
2612	Combustibles, lubricantes y aditivos para ve	\$1,125,000.00	\$102,182.11	\$102,179.33	\$83,460.81	\$102,179.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,822.25	\$837,177.75
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$76,250.00	\$0.00	\$0.00	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00	\$75,543.00
2710	Vestuario y uniformes	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2711	Vestuario y uniformes	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2720	Prendas de seguridad y protección persona	\$2,750.00	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00	\$2,043.00
2721	Prendas de seguridad y protección persona	\$2,750.00	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00	\$2,043.00
2740	Productos textiles	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
2741	Productos textiles	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$593,000.00	\$16,636.76	\$5,678.98	\$31,460.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,776.02	\$449,223.98
2910	Herramientas menores	\$7,000.00	\$252.20	\$0.00	\$0.00	\$1,659.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.83	\$5,088.17
2911	Herramientas menores	\$7,000.00	\$252.20	\$0.00	\$0.00	\$1,659.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.83	\$5,088.17
2920	Relaciones y accesorios menores de edific	\$40,000.00	\$4,640.00	\$0.00	\$0.00	\$20,166.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,806.65	\$15,193.35
2921	Relaciones y accesorios menores de edific	\$40,000.00	\$4,640.00	\$0.00	\$0.00	\$20,166.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,806.65	\$15,193.35
2930	Relaciones y accesorios menores de mobi	\$50,000.00	\$3,102.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102.56	\$46,897.44
2931	Relaciones y accesorios menores de mobi	\$50,000.00	\$3,102.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102.56	\$46,897.44
2940	Relaciones y accesorios menores de equip	\$90,000.00	\$0.00	\$0.00	\$0.00	\$1,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.98	\$86,746.02
2941	Relaciones y accesorios menores de equip	\$90,000.00	\$0.00	\$0.00	\$0.00	\$1,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.98	\$86,746.02
2960	Relaciones y accesorios menores de equip	\$316,000.00	\$8,642.00	\$4,419.00	\$7,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$295,299.00
2961	Relaciones y accesorios menores de equip	\$316,000.00	\$8,642.00	\$4,419.00	\$7,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$295,299.00
3000	SERVICIOS GENERALES	\$6,007,288.27	\$215,907.31	\$224,145.62	\$529,509.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,562.66	\$5,037,725.61
3100	SERVICIOS BASICOS	\$1,474,000.00	\$52,397.73	\$77,911.92	\$107,864.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,174.02	\$1,235,825.98
3110	Energía eléctrica	\$630,000.00	\$0.00	\$1,393.00	\$50,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,133.00	\$577,867.00
3111	Energía eléctrica	\$630,000.00	\$0.00	\$1,393.00	\$50,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,133.00	\$577,867.00
3130	Agua	\$200,000.00	\$17,168.00	\$10,670.00	\$17,913.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.84	\$154,248.16
3131	Servicios de Agua	\$200,000.00	\$17,168.00	\$10,670.00	\$17,913.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.84	\$154,248.16
3140	Telefonía Tradicional	\$336,000.00	\$30,911.11	\$35,519.18	\$24,216.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,647.14	\$245,352.86
3141	Servicio Telefónico tradicional	\$336,000.00	\$30,911.11	\$35,519.18	\$24,216.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,647.14	\$245,352.86
3150	Telefonía celular	\$8,000.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$5,906.00
3151	Servicio de Telefonía celular	\$8,000.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$5,906.00
3160	Servicios de telecomunicaciones y satélites	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3161	Servicios de telecomunicaciones y satélites	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3170	Servicios de acceso a Internet, redes y proc	\$180,000.00	\$3,798.68	\$9,496.36	\$13,946.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,241.72	\$152,758.28
3171	Servicios de acceso a Internet, redes y proc	\$180,000.00	\$3,798.68	\$9,496.36	\$13,946.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,241.72	\$152,758.28
3180	Servicio postal	\$90,000.00	\$519.94	\$19,786.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,306.32	\$69,693.68
3181	Servicio postal	\$90,000.00	\$519.94	\$19,786.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,306.32	\$69,693.68
3200	SERVICIOS DE ARRENDAMIENTO	\$1,508,000.00	\$99,573.20	\$84,541.32	\$147,414.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,529.07	\$1,176,470.93



Usr: fernando  
Rep: rptAnaliticoPresupuestoEgresos\_FF

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE JALISCO**  
**Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 05 Jun 2023 | 02:09 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3220	Arrendamiento de edificios	\$1,200,000.00	\$84,541.32	\$107,265.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,379.72	\$922,620.28
3221	Arrendamiento de edificios	\$1,200,000.00	\$84,541.32	\$107,265.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,379.72	\$922,620.28
3230	Arrendamiento de mobiliario y equipo de ad	\$290,000.00	\$0.00	\$40,149.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,149.35	\$249,850.65
3232	Arrendamiento de equipo y bienes informali	\$290,000.00	\$0.00	\$40,149.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,149.35	\$249,850.65
3270	Arrendamiento de activos intangibles	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3271	Arrendamiento de activos intangibles	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3300	SERVICIOS PROFESIONALES, CIENTIFIC	\$627,760.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$619,350.00
3310	SERVICIOS PROFESIONALES, CIENTIFIC	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,410.00
3311	Servicios legales, de contabilidad, auditoria	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,410.00
3330	Servicios de consultoria administrativa, proc	\$5,000.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$205,650.00
3331	Servicios de consultoria administrativa, proc	\$5,000.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$205,650.00
3360	Servicios de apoyo administrativo, traducció	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00
3363	Servicios de impresión de material informali	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00
3380	Servicios de vigilancia	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3381	Servicios de vigilancia	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3390	Servicios profesionales, científicos y técnico	\$56,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,000.00
3391	Servicios profesionales, científicos y técnico	\$56,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$626,481.60	\$1,621.10	\$159,602.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,376.01	\$463,105.59
3410	Servicios financieros y bancarios	\$117,000.00	\$1,621.10	\$151,242.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,863.52	\$111,714.10
3411	Servicios financieros y bancarios	\$117,000.00	\$1,621.10	\$151,242.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,863.52	\$111,714.10
3450	Seguro de bienes patrimoniales	\$509,481.60	\$0.00	\$8,360.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.11	\$501,121.49
3451	Seguro de bienes patrimoniales	\$509,481.60	\$0.00	\$8,360.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.11	\$501,121.49
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$126,495.75	\$5,209.00	\$738.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,387.40	\$115,908.35
3520	Instalación, reparación y mantenimiento de	\$7,224.12	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$6,655.12
3521	Mantenimiento y conservación de mobiliario	\$7,224.12	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$6,655.12
3560	Servicios de limpieza y manejo de desecho:	\$89,400.00	\$4,640.00	\$738.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,018.40	\$79,381.60
3580	Servicios de limpieza y manejo de desecho:	\$89,400.00	\$4,640.00	\$738.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,018.40	\$79,381.60
3590	Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,871.63
3591	Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,871.63
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$415,142.63	\$21,741.00	\$104,947.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,210.16	\$240,932.47
3710	Pasajes aéreos	\$95,000.00	\$0.00	\$11,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,672.00	\$83,328.00
3711	Pasajes aéreos nacionales	\$70,000.00	\$0.00	\$11,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,672.00	\$59,328.00
3712	Pasajes Aéreos Internacionales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,656.00
3720	Pasajes terrestres	\$35,000.00	\$0.00	\$537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537.00	\$34,463.00
3721	Pasajes terrestres nacionales	\$35,000.00	\$0.00	\$537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537.00	\$34,463.00
3750	Viáticos en el país	\$194,566.95	\$11,679.00	\$38,776.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,384.09	\$134,202.86
3751	Viáticos en el país	\$194,566.95	\$11,679.00	\$38,776.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,384.09	\$134,202.86
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$44,092.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,092.13	\$5,907.87
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$44,092.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,092.13	\$5,907.87
3790	Otros servicios de traslado y hospedaje	\$40,555.68	\$10,062.00	\$9,870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,586.94	\$13,968.74



# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

**Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión: 05/jun./2023 02:09 p. m.

Utr: fernando  
Rep: rptAnaliticoPresupuestoEgresos\_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3791 Otros servicios de traslado y hospedaje	\$40,555.68	\$10,062.00	\$6,654.47	\$9,870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,586.94	\$13,968.74
<b>3800 SERVICIOS OFICIALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
3850 Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3851 Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$1,219,408.29</b>	<b>\$30,484.00</b>	<b>\$3,850.00</b>	<b>\$8,942.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,276.00</b>	<b>\$1,176,132.29</b>
3920 Impuestos y derechos	\$82,908.29	\$30,484.00	\$3,850.00	\$8,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,276.00	\$39,632.29
3921 Otros impuestos y derechos	\$82,908.29	\$30,484.00	\$3,850.00	\$8,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,276.00	\$39,632.29
3940 Sentencias y resoluciones judiciales	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00
3943 Responsabilidad Patrimonial	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00
<b>Recurso Estatal</b>	<b>\$165,648,700.00</b>	<b>\$10,225,350.00</b>	<b>\$10,937,436.00</b>	<b>\$30,793,304.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,976,192.42</b>	<b>\$133,672,507.58</b>

## 08 Indemnizaciones por Siniestros Vehiculares

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,800.00</b>
2100 Materiales de administración, emisión de i	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2140 Materiales, útiles y equipos menores de teci	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2141 Materiales, útiles y equipos menores de teci	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTR</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
2480 Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2481 Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2500 Productos químicos, farmacéuticos y de l</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>
2590 Otros productos químicos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2591 Otros productos químicos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$3,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,300.00</b>
2720 Prendas de seguridad y protección persona	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
2721 Prendas de seguridad y protección persona	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$286,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286,200.00</b>
<b>5400 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$286,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286,200.00</b>
5410 Automóviles y Equipo Terrestre	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
5412 Vehículos y equipo terrestres, destinados a	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
<b>Indemnizaciones por Siniestros Vehicul</b>	<b>\$318,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$318,000.00</b>

## 09 Recurso Estatal Remanente 2022

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$197,304.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,304.05</b>
2100 Materiales de administración, emisión de i	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2110 Materiales, útiles y equipos menores de ofic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2111 Materiales, útiles y equipos menores de ofic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$2,730.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,730.40</b>
2210 Productos alimenticios para personas	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.40

**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE JALISCO**  
**Analtico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
 (Cuentas con Movimientos)  
 (Cifras en pesos y centavos)



Usr: fernando  
 Rep: rptAnalticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 05/jun./2023 | 02:09 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2212 Productos alimenticios para personas deriv	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.40
<b>2400 MATERIALES Y ARTICULOS DE CONSTR</b>	<b>\$105,573.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,573.65</b>
2470 Articulos metalicos para la construcción	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2471 Articulos metalicos para la construcción	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2490 Otros materiales y articulos de construcción	\$15,573.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573.65
2491 Otros materiales y articulos de construcción	\$15,573.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573.65
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>
2960 Refacciones y accesorios menores de equi	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
2961 Refacciones y accesorios menores de equi	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,154,200.00</b>	<b>\$11,842.01</b>	<b>\$185.60</b>	<b>\$8,460.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,487.65</b>	<b>\$5,133,712.35</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTIFIC</b>	<b>\$14,681.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,681.60</b>
3310 Servicios legales, de contabilidad, auditoria	\$12,729.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,729.01
3311 Servicios legales, de contabilidad, auditoria	\$12,729.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,729.01
3360 Servicios de apoyo administrativo, traduc	\$1,952.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952.59
3362 Servicio de impresion de documentos y pap	\$1,952.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952.59
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$78,518.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,518.40</b>
3450 Seguro de bienes patrimoniales	\$66,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,518.40
3451 Seguro de bienes patrimoniales	\$66,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,518.40
3470 Fletes y manobras	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3471 Fletes y manobras	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>3500 SERVICIOS DE INSTALACION, REPARACI</b>	<b>\$3,435,000.00</b>	<b>\$11,842.01</b>	<b>\$185.60</b>	<b>\$8,460.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,487.65</b>	<b>\$3,414,512.35</b>
3510 Conservación y mantenimiento menor de in	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
3511 Mantenimiento y conservación de inmuebles	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
3530 Instalación, reparación y mantenimiento de	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
3531 Instalación, reparación y mantenimiento de	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
3550 Reparación y mantenimiento de equipo de t	\$355,000.00	\$1,692.00	\$185.60	\$370.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.61	\$352,762.39
3551 Mantenimiento y conservación de vehículos	\$355,000.00	\$1,692.00	\$185.60	\$370.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.61	\$352,762.39
3570 Instalación, reparación y mantenimiento de	\$270,000.00	\$10,160.01	\$0.00	\$8,090.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.04	\$251,749.96
3571 Instalación, reparación y mantenimiento de	\$270,000.00	\$10,160.01	\$0.00	\$8,090.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.04	\$251,749.96
<b>3700 Servicios de traslados y viáticos</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
3790 Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
3791 Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>
3940 Sentencias y resoluciones judiciales	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
3941 Sentencias y resoluciones por autoridad cor	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
4450 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
4451 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$1,150,800.00</b>	<b>\$6,731.28</b>	<b>\$16,247.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,978.44</b>	<b>\$1,127,821.56</b>



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023**  
(Cifras con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 05 Jun 2023 | 02:09 p. m.

Ucr: fernando  
Rep: rptAnaliticoPresupuestoEgresos\_FF

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$420,000.00</b>	<b>\$0.00</b>	<b>\$16,247.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,247.16</b>	<b>\$403,752.84</b>
Equipos de cómputo y de tecnologías de la	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,247.16	\$403,752.84
5151 Equipo de cómputo y de tecnología de la inf	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,247.16	\$403,752.84
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRA</b>	<b>\$380,800.00</b>	<b>\$6,731.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,731.28</b>	<b>\$374,068.72</b>
5660 Equipos de generación eléctrica, aparatos y	\$376,800.00	\$6,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,731.28	\$370,068.72
5661 Equipos de generación eléctrica, aparatos y	\$376,800.00	\$6,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,731.28	\$370,068.72
5690 Otros equipos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
5694 Maquinaria y equipo diverso	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
5970 Licencias informáticas e intelectuales	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
5971 LICENCIAS INFORMÁTICAS E INTELECTI	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
<b>Recurso Estatal Remanente 2022</b>	<b>\$6,317,304.05</b>	<b>\$18,573.29</b>	<b>\$16,432.76</b>	<b>\$8,460.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,466.09</b>	<b>\$6,473,879.96</b>
<b>Total Final</b>	<b>\$174,736,521.06</b>	<b>\$10,243,924.00</b>	<b>\$10,994,129.00</b>	<b>\$30,810,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,048,790.51</b>	<b>\$122,687,730.55</b>

MARTHA VERÓNICA QUIRARTE BRISEÑO

DIRECTORA ADMINISTRATIVA

LUIS JESUS AGUILAR PINEDA

JEFE ESPECIALIZADO CONTABILIDAD