



Ucr: Herando
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct./2023 (Cifras en pesos y centavos)

Fecha y hora de impresion: 23/ene/2024 08:40 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3140 Telefonía Tradicional	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3141 Servicio Telefonico tradicional	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3150 Telefonía celular	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,047.00	\$1,047.00	\$0.00	\$0.00	\$2,214.00	\$5,777.00
3151 Servicio de Telefonía celular	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,047.00	\$1,047.00	\$0.00	\$0.00	\$2,214.00	\$5,777.00
3200 SERVICIOS DE ARRENDAMIENTO	\$264,089.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.60	\$50,011.30	\$9,316.58	\$0.00	\$0.00	\$71,229.48	\$192,860.09
3230 Arrendamiento de mobiliario y equipo de ad	\$231,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.30	\$0.00	\$0.00	\$0.00	\$50,011.30	\$181,488.70
3232 Arrendamiento de equipo y bienes informati	\$32,589.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.60	\$0.00	\$9,316.58	\$0.00	\$0.00	\$21,218.18	\$11,371.39
3270 Arrendamiento de activos intangibles	\$32,589.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.60	\$0.00	\$9,316.58	\$0.00	\$0.00	\$21,218.18	\$11,371.39
3271 Arrendamiento de activos intangibles	\$32,589.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.60	\$0.00	\$9,316.58	\$0.00	\$0.00	\$21,218.18	\$11,371.39
3300 SERVICIOS PROFESIONALES, CIENTIFICI	\$204,129.41	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,766.67	\$10,246.67	\$17,746.67	\$7,901.15	\$0.00	\$0.00	\$42,662.66	\$173,292.25
3330 Servicios de consultoría administrativa, proc	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,766.67	\$6,766.67	\$6,766.67	\$6,766.67	\$0.00	\$0.00	\$27,066.68	\$17,933.32
3331 Servicios de consultoría administrativa, proc	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,766.67	\$6,766.67	\$6,766.67	\$6,766.67	\$0.00	\$0.00	\$27,066.68	\$17,933.32
3340 Servicios de capacitación	\$108,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$10,980.00	\$0.00	\$0.00	\$0.00	\$19,960.00	\$88,040.00
3341 Servicios de capacitación	\$108,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$10,980.00	\$0.00	\$0.00	\$0.00	\$19,960.00	\$88,040.00
3360 Servicios de apoyo administrativo, traducció	\$51,129.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134.48	\$0.00	\$0.00	\$0.00	\$1,134.48	\$49,994.93
3362 Servicio de impresión de documentos y pap	\$48,047.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134.48	\$0.00	\$0.00	\$0.00	\$1,134.48	\$46,912.93
3365 Información en medios masivos derivada de	\$3,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,082.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$12,340.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,340.68
3510 Conservación y mantenimiento menor de in	\$5,340.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340.68
3511 Mantenimiento y conservación de inmueble	\$5,340.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340.68
3580 Servicios de limpieza y manejo de desecho	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3581 Servicios de limpieza y manejo de desecho	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$238,351.96	\$0.00	\$0.00	\$0.00	\$8,254.47	\$0.00	\$0.00	\$14,690.00	\$14,690.00	\$32,702.48	\$89,141.17	\$0.00	\$0.00	\$144,788.12	\$93,563.84
3710 Pasajes aéreos	\$57,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,690.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$32,490.00	\$25,380.00
3712 Pasajes Aéreos Internacionales	\$57,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,690.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$32,490.00	\$25,380.00
3750 Viáticos en el país	\$87,334.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,253.89	\$46,377.92	\$0.00	\$0.00	\$55,631.81	\$31,703.15
3751 Viáticos en el país	\$87,334.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,253.89	\$46,377.92	\$0.00	\$0.00	\$55,631.81	\$31,703.15
3760 Viáticos en el extranjero	\$51,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,708.78	\$0.00	\$0.00	\$37,708.78	\$13,438.22
3761 Viáticos en el extranjero	\$51,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,708.78	\$0.00	\$0.00	\$37,708.78	\$13,438.22
3790 Otros servicios de traslado y hospedaje	\$42,000.00	\$0.00	\$0.00	\$0.00	\$8,254.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648.59	\$5,054.47	\$0.00	\$0.00	\$18,957.53	\$23,042.47
3791 Otros servicios de traslado y hospedaje	\$42,000.00	\$0.00	\$0.00	\$0.00	\$8,254.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,648.59	\$5,054.47	\$0.00	\$0.00	\$18,957.53	\$23,042.47
3800 SERVICIOS OFICIALES	\$176,080.29	\$0.00	\$12,760.00	\$522.00	\$0.00	\$6,197.96	\$0.00	\$18,912.80	\$18,912.80	\$16,307.01	\$0.00	\$0.00	\$0.00	\$55,859.77	\$120,220.52
3820 Gastos de orden social y cultural	\$176,080.29	\$0.00	\$12,760.00	\$522.00	\$0.00	\$6,197.96	\$0.00	\$18,912.80	\$18,912.80	\$16,307.01	\$0.00	\$0.00	\$0.00	\$55,859.77	\$120,220.52
3821 Gastos de orden social	\$176,080.29	\$0.00	\$12,760.00	\$522.00	\$0.00	\$6,197.96	\$0.00	\$18,912.80	\$18,912.80	\$16,307.01	\$0.00	\$0.00	\$0.00	\$55,859.77	\$120,220.52
3900 OTROS SERVICIOS GENERALES	\$26,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,763.00	\$7,886.00	\$0.00	\$0.00	\$16,649.00	\$10,231.00
3920 Impuestos y derechos	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,763.00	\$7,886.00	\$0.00	\$0.00	\$16,649.00	\$10,231.00
3921 Otros impuestos y derechos	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,763.00	\$7,886.00	\$0.00	\$0.00	\$16,649.00	\$10,231.00
3940 Sentencias y resoluciones judiciales	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
3941 Sentencias y resoluciones por autoridad cor	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,864.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,864.97	\$9,135.03



Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de impresion: 23/ene/2024 08:40 a. m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Rows include AYUDAS SOCIALES, BIENES MUEBLES, MOBILIARIO Y EQUIPO DE ADMINISTRACION, OBRERA PUBLICA EN BIENES PROPIOS, and PRODUCTOS FINANCIEROS.

06 Recurso Estatal

Table with columns: Cuenta, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Rows include SERVICIOS PERSONALES, REMUNERACIONES AL PERSONAL DE C., Sueldos base al personal permanente, Remuneraciones al personal de caracter t, Honorarios asignables a salarios, RENUMERACIONES ADICIONALES Y ESP, Primas por años de servicio efectivos prest, Prima quinquenal por años de servicios efec, Prima vacacional y dominical, Aguinaldo, SEGURO SOCIAL, Aportaciones de seguridad social, Cuotas al IMSS por enfermedades y matern, Aportaciones a fondos de vivienda.

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Ucr Fernando
Rep pbl-lic-ResumenEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct./2023

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y
23/ene/2024
hora de impresion 08:40 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
2411	Productos minerales no metálicos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.98	\$0.00	\$0.00	\$0.00	\$0.00	\$29.98	\$4,470.02
2420	Cemento y productos de concreto	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.24	\$0.00	\$0.00	\$0.00	\$0.00	\$100.24	\$31,399.76
2430	Cemento y productos de concreto	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.24	\$0.00	\$0.00	\$0.00	\$0.00	\$100.24	\$31,399.76
2431	Cal, yeso y productos de yeso	\$40,000.00	\$8,942.89	\$0.00	\$4,114.40	\$5,517.38	\$0.00	\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,787.67	\$21,212.33
2440	Cal, yeso y productos de yeso	\$40,000.00	\$8,942.89	\$0.00	\$4,114.40	\$5,517.38	\$0.00	\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,787.67	\$21,212.33
2441	Madera y productos de madera	\$42,000.00	\$571.00	\$0.00	\$0.00	\$18,810.00	\$14,094.96	\$336.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,812.46	\$8,187.54
2450	Madera y productos de madera	\$42,000.00	\$571.00	\$0.00	\$0.00	\$18,810.00	\$14,094.96	\$336.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,812.46	\$8,187.54
2451	Vidrio y productos de vidrio	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2460	Vidrio y productos de vidrio	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2461	Material eléctrico y electrónico	\$109,000.00	\$2,735.66	\$0.00	\$436.50	\$119.11	\$4,556.42	\$4,878.54	\$1,197.00	\$300.00	\$0.00	\$0.00	\$0.00	\$15,566.15	\$93,433.85
2470	Artículos metálicos para la construcción	\$24,774.88	\$11,570.81	\$0.00	\$6,043.67	\$7,160.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,774.88	\$0.00
2471	Artículos metálicos para la construcción	\$24,774.88	\$11,570.81	\$0.00	\$6,043.67	\$7,160.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,774.88	\$0.00
2480	Materiales complementarios	\$36,488.34	\$750.00	\$1,140.00	\$511.01	\$0.00	\$0.00	\$60.00	\$0.00	\$33,293.01	\$4,222.00	\$0.00	\$0.00	\$38,176.02	\$312.32
2481	Materiales complementarios	\$36,488.34	\$750.00	\$1,140.00	\$511.01	\$0.00	\$0.00	\$60.00	\$0.00	\$33,293.01	\$4,222.00	\$0.00	\$0.00	\$38,176.02	\$312.32
2490	Otros materiales y artículos de construcción	\$38,426.35	\$1,352.23	\$0.00	\$5,972.79	\$2,735.87	\$338.83	\$2,379.86	\$1,160.51	\$2,655.40	\$336.01	\$0.00	\$0.00	\$19,843.68	\$18,582.67
2491	Otros materiales y artículos de construcción	\$38,426.35	\$1,352.23	\$0.00	\$5,972.79	\$2,735.87	\$338.83	\$2,379.86	\$1,160.51	\$2,655.40	\$336.01	\$0.00	\$0.00	\$19,843.68	\$18,582.67
2500	Productos químicos, farmacéuticos y de I	\$53,000.00	\$285.12	\$0.00	\$1,356.38	\$1,130.18	\$2,816.70	\$1,021.07	\$205.79	\$312.59	\$5,076.52	\$0.00	\$0.00	\$12,408.55	\$41,091.45
2520	Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.50	\$131.00	\$0.00	\$0.00	\$0.00	\$380.50	\$8,619.50
2521	Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.50	\$131.00	\$0.00	\$0.00	\$0.00	\$380.50	\$8,619.50
2530	Medicinas y productos farmacéuticos	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.52	\$0.00	\$0.00	\$5,076.52	\$7,923.48
2531	Medicinas y productos farmacéuticos	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.52	\$0.00	\$0.00	\$5,076.52	\$7,923.48
2540	Materiales, accesorios y suministros médico	\$23,500.00	\$0.00	\$0.00	\$158.30	\$950.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.48	\$22,391.52
2541	Materiales, accesorios y suministros médico	\$23,500.00	\$0.00	\$0.00	\$158.30	\$950.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.48	\$22,391.52
2560	Fibras sintéticas, hules, plásticos y derivad	\$8,000.00	\$285.12	\$0.00	\$1,378.08	\$0.00	\$2,816.70	\$1,021.07	\$156.29	\$181.59	\$0.00	\$0.00	\$0.00	\$5,863.05	\$2,136.95
2561	Fibras sintéticas, hules, plásticos y derivad	\$8,000.00	\$285.12	\$0.00	\$1,378.08	\$0.00	\$2,816.70	\$1,021.07	\$156.29	\$181.59	\$0.00	\$0.00	\$0.00	\$5,863.05	\$2,136.95
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,125,000.00	\$83,460.81	\$101,852.11	\$102,179.33	\$61,346.66	\$93,167.00	\$83,103.00	\$102,265.69	\$96,634.84	\$98,651.28	\$0.00	\$0.00	\$916,480.25	\$208,519.75
2610	Combustibles, lubricantes y aditivos	\$1,125,000.00	\$83,460.81	\$101,852.11	\$102,179.33	\$61,346.66	\$93,167.00	\$83,103.00	\$102,265.69	\$96,634.84	\$98,651.28	\$0.00	\$0.00	\$916,480.25	\$208,519.75
2700	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,125,000.00	\$83,460.81	\$101,852.11	\$102,179.33	\$61,346.66	\$93,167.00	\$83,103.00	\$102,265.69	\$96,634.84	\$98,651.28	\$0.00	\$0.00	\$916,480.25	\$208,519.75
2710	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,125,000.00	\$83,460.81	\$101,852.11	\$102,179.33	\$61,346.66	\$93,167.00	\$83,103.00	\$102,265.69	\$96,634.84	\$98,651.28	\$0.00	\$0.00	\$916,480.25	\$208,519.75
2711	Vestuario y uniformes	\$91,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,060.00	\$58,213.80	\$0.00	\$0.00	\$91,273.80	\$226.20
2720	Vestuario y uniformes	\$91,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,060.00	\$58,213.80	\$0.00	\$0.00	\$91,273.80	\$226.20
2721	Prendas de seguridad y protección persona	\$2,750.00	\$707.00	\$0.00	\$0.00	\$2,039.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.90	\$3.10
2722	Prendas de seguridad y protección persona	\$2,750.00	\$707.00	\$0.00	\$0.00	\$2,039.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.90	\$3.10
2740	Productos textiles	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
2741	Productos textiles	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
1900	HERRAMIENTAS, REFACCIONES Y ACCE	\$555,000.00	\$16,536.76	\$5,678.98	\$31,460.28	\$424.78	\$175,985.47	\$1,408.25	\$480.76	\$106,751.34	\$16,879.03	\$36.37	\$0.00	\$355,751.02	\$179,248.98
1910	Herramientas menores	\$19,000.00	\$252.20	\$0.00	\$1,659.63	\$111.58	\$0.00	\$237.70	\$237.70	\$29.00	\$11,903.41	\$0.00	\$0.00	\$15,001.77	\$3,998.23
1911	Herramientas menores	\$19,000.00	\$252.20	\$0.00	\$1,659.63	\$111.58	\$0.00	\$237.70	\$237.70	\$29.00	\$11,903.41	\$0.00	\$0.00	\$15,001.77	\$3,998.23
1920	Refacciones y accesorios menores de edifi	\$40,000.00	\$4,610.00	\$0.00	\$20,166.65	\$313.20	\$1,566.00	\$0.00	\$252.06	\$1,759.00	\$4,979.62	\$0.00	\$0.00	\$13,672.53	\$6,327.47

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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
2921 Raciones y accesorios menores de edific	\$40,000.00	\$4,640.00	\$0.00	\$20,166.65	\$313.20	\$1,566.00	\$0.00	\$252.06	\$1,750.00	\$4,975.62	\$0.00	\$0.00	\$0.00	\$33,672.53	\$6,327.47
2930 Raciones y accesorios menores de mobi	\$50,000.00	\$3,102.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.00	\$0.00	\$56.37	\$0.00	\$0.00	\$3,837.93	\$46,162.07
2931 Raciones y accesorios menores de mobi	\$50,000.00	\$3,102.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.00	\$0.00	\$56.37	\$0.00	\$0.00	\$3,837.93	\$46,162.07
2940 Raciones y accesorios menores de equip	\$90,000.00	\$0.00	\$1,259.98	\$1,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.98	\$86,746.02
2941 Raciones y accesorios menores de equip	\$90,000.00	\$0.00	\$1,259.98	\$1,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.98	\$86,746.02
2960 Raciones y accesorios menores de equip	\$36,000.00	\$8,642.00	\$4,419.00	\$7,640.00	\$0.00	\$174,419.47	\$0.00	\$0.00	\$104,264.34	\$0.00	\$0.00	\$0.00	\$0.00	\$299,394.81	\$36,615.19
2961 Raciones y accesorios menores de equip	\$36,000.00	\$8,642.00	\$4,419.00	\$7,640.00	\$0.00	\$174,419.47	\$0.00	\$0.00	\$104,264.34	\$0.00	\$0.00	\$0.00	\$0.00	\$299,394.81	\$36,615.19
3000 SERVICIOS GENERALES	\$6,766,065.25	\$218,660.68	\$230,214.72	\$532,999.23	\$292,883.30	\$299,703.56	\$841,803.04	\$246,697.47	\$500,035.69	\$416,931.59	\$373,165.92	\$0.00	\$0.00	\$3,942,295.20	\$2,824,770.05
3100 SERVICIOS BASICOS	\$1,674,000.00	\$52,397.73	\$77,911.92	\$107,864.37	\$97,702.85	\$138,100.93	\$165,713.15	\$29,791.45	\$193,276.25	\$90,361.64	\$139,155.72	\$0.00	\$0.00	\$1,091,276.01	\$582,723.99
3110 Energia electrica	\$630,000.00	\$0.00	\$1,393.00	\$50,740.00	\$39,387.00	\$96,817.00	\$60,208.00	\$20,010.00	\$90,409.00	\$36,180.00	\$63,740.00	\$0.00	\$0.00	\$458,884.00	\$171,116.00
3111 Servicio de energia electrica	\$630,000.00	\$0.00	\$1,393.00	\$50,740.00	\$39,387.00	\$96,817.00	\$60,208.00	\$20,010.00	\$90,409.00	\$36,180.00	\$63,740.00	\$0.00	\$0.00	\$458,884.00	\$171,116.00
3130 Agua	\$400,000.00	\$17,168.00	\$10,670.00	\$17,913.84	\$11,851.00	\$511.00	\$34,319.44	\$650.00	\$26,225.00	\$12,301.00	\$9,801.00	\$0.00	\$0.00	\$141,410.28	\$258,589.72
3131 Servicios de Agua	\$400,000.00	\$17,168.00	\$10,670.00	\$17,913.84	\$11,851.00	\$511.00	\$34,319.44	\$650.00	\$26,225.00	\$12,301.00	\$9,801.00	\$0.00	\$0.00	\$141,410.28	\$258,589.72
3140 Telefono Tradicional	\$336,000.00	\$30,911.11	\$35,519.18	\$24,216.85	\$33,095.10	\$32,044.93	\$33,099.09	\$0.00	\$67,042.57	\$31,654.67	\$32,758.16	\$0.00	\$0.00	\$330,281.66	\$15,718.34
3141 Servicio Telefonico tradicional	\$336,000.00	\$30,911.11	\$35,519.18	\$24,216.85	\$33,095.10	\$32,044.93	\$33,099.09	\$0.00	\$67,042.57	\$31,654.67	\$32,758.16	\$0.00	\$0.00	\$330,281.66	\$15,718.34
3150 Telefono celular	\$8,000.00	\$0.00	\$1,047.00	\$1,047.00	\$1,647.00	\$1,047.00	\$1,247.00	\$1,047.00	\$918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3151 Servicio de Telefonía celular	\$8,000.00	\$0.00	\$1,047.00	\$1,047.00	\$1,647.00	\$1,047.00	\$1,247.00	\$1,047.00	\$918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y proc	\$180,000.00	\$3,798.68	\$9,496.36	\$13,946.68	\$11,722.75	\$7,681.00	\$17,911.24	\$7,700.68	\$8,681.68	\$10,225.97	\$12,956.68	\$0.00	\$0.00	\$104,121.72	\$75,878.28
3171 Servicios de acceso de Internet, redes y proc	\$180,000.00	\$3,798.68	\$9,496.36	\$13,946.68	\$11,722.75	\$7,681.00	\$17,911.24	\$7,700.68	\$8,681.68	\$10,225.97	\$12,956.68	\$0.00	\$0.00	\$104,121.72	\$75,878.28
3180 Servicio postal	\$90,000.00	\$519.94	\$19,786.38	\$0.00	\$0.00	\$0.00	\$18,998.38	\$383.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,578.35	\$31,421.65
3181 Servicio postal	\$90,000.00	\$519.94	\$19,786.38	\$0.00	\$0.00	\$0.00	\$18,998.38	\$383.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,578.35	\$31,421.65
3200 SERVICIOS DE ARRENDAMIENTO	\$1,598,000.00	\$99,573.20	\$84,541.32	\$147,414.55	\$141,805.64	\$119,346.60	\$204,448.16	\$140,564.45	\$152,275.15	\$95,683.25	\$187,502.38	\$0.00	\$0.00	\$1,373,154.70	\$224,845.30
3220 Arrendamiento de edificios	\$1,200,000.00	\$95,573.20	\$84,541.32	\$107,265.20	\$99,348.20	\$117,618.20	\$99,348.20	\$99,348.20	\$99,348.20	\$85,573.20	\$113,123.20	\$0.00	\$0.00	\$991,087.12	\$208,912.88
3221 Arrendamiento de edificios	\$1,200,000.00	\$95,573.20	\$84,541.32	\$107,265.20	\$99,348.20	\$117,618.20	\$99,348.20	\$99,348.20	\$99,348.20	\$85,573.20	\$113,123.20	\$0.00	\$0.00	\$991,087.12	\$208,912.88
3230 Arrendamiento de mobiliario y equipo de ad	\$380,000.00	\$0.00	\$0.00	\$40,149.35	\$40,497.44	\$0.00	\$105,099.96	\$41,216.25	\$52,926.95	\$10,110.05	\$74,379.18	\$0.00	\$0.00	\$364,379.18	\$15,620.82
3232 Arrendamiento de equipo y bienes informati	\$380,000.00	\$0.00	\$0.00	\$40,149.35	\$40,497.44	\$0.00	\$105,099.96	\$41,216.25	\$52,926.95	\$10,110.05	\$74,379.18	\$0.00	\$0.00	\$364,379.18	\$15,620.82
3233 Arrendamiento de activos intangibles	\$18,000.00	\$14,000.00	\$0.00	\$0.00	\$1,960.00	\$1,728.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,688.40	\$311.60
3270 Arrendamiento de activos intangibles	\$18,000.00	\$14,000.00	\$0.00	\$0.00	\$1,960.00	\$1,728.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,688.40	\$311.60
3271 Arrendamiento de activos intangibles	\$18,000.00	\$14,000.00	\$0.00	\$0.00	\$1,960.00	\$1,728.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,688.40	\$311.60
3300 SERVICIOS PROFESIONALES, CIENTIFICI	\$862,760.00	\$4,350.00	\$4,060.00	\$0.00	\$3,060.00	\$0.00	\$1,390.00	\$1,578.76	\$77,673.60	\$114,483.50	\$34,104.00	\$0.00	\$0.00	\$270,699.86	\$592,060.14
3310 Servicios legales, de contabilidad, auditoria	\$210,000.00	\$4,350.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,550.00	\$127,350.00
3311 Servicios legales, de contabilidad, auditoria	\$210,000.00	\$4,350.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,550.00	\$127,350.00
3330 Servicios de consultoria administrativa, proc	\$5,000.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$940.00
3331 Servicios de consultoria administrativa, proc	\$5,000.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$940.00
3360 Servicios de apoyo administrativo, traducid	\$199,000.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$70.00	\$1,578.76	\$1,113.60	\$1,963.50	\$2,784.00	\$0.00	\$0.00	\$8,829.86	\$190,170.14
3363 Servicios de impresion de material informati	\$199,000.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$70.00	\$1,578.76	\$1,113.60	\$1,963.50	\$2,784.00	\$0.00	\$0.00	\$8,829.86	\$190,170.14
3366 Servicios de vigilancia	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$112,520.00	\$31,320.00	\$0.00	\$0.00	\$175,160.00	\$166,840.00
3381 Servicios de vigilancia	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$112,520.00	\$31,320.00	\$0.00	\$0.00	\$175,160.00	\$166,840.00
3390 Servicios profesionales, científicos y técnico	\$106,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,760.00	\$0.00

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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct./2023
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
3391 Servicios profesionales, científicos y técnicos	\$106,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,760.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$626,481.60	\$2,152.38	\$1,621.10	\$159,602.53	\$778.94	\$1,674.46	\$353,273.59	\$1,022.54	\$4,715.90	\$2,277.84	\$2,260.07	\$0.00	\$0.00	\$529,379.35	\$97,102.25
3410 Servicios financieros y bancarios	\$117,000.00	\$2,152.38	\$1,621.10	\$159,602.53	\$778.94	\$1,674.46	\$353,273.59	\$1,022.54	\$4,715.90	\$2,277.84	\$2,260.07	\$0.00	\$0.00	\$529,379.35	\$97,102.25
3411 Servicios financieros y bancarios	\$117,000.00	\$2,152.38	\$1,621.10	\$159,602.53	\$778.94	\$1,674.46	\$353,273.59	\$1,022.54	\$4,715.90	\$2,277.84	\$2,260.07	\$0.00	\$0.00	\$529,379.35	\$97,102.25
3450 Seguro de bienes patrimoniales	\$509,481.60	\$0.00	\$0.00	\$158,090.11	\$0.00	\$0.00	\$351,391.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,481.60	\$0.00
3451 Seguro de bienes patrimoniales	\$509,481.60	\$0.00	\$0.00	\$158,090.11	\$0.00	\$0.00	\$351,391.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,481.60	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION	\$280,272.73	\$5,209.00	\$4,640.00	\$738.40	\$6,310.40	\$0.00	\$42,813.14	\$7,878.72	\$53,670.80	\$98,039.49	\$7,854.44	\$0.00	\$0.00	\$227,174.39	\$53,098.34
3510 Conservación y mantenimiento menor de in	\$68,776.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,256.58	\$0.00	\$45,820.00	\$3,700.40	\$0.00	\$0.00	\$0.00	\$68,776.98	\$0.00
3511 Mantenimiento y conservación de inmueble	\$68,776.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,256.58	\$0.00	\$45,820.00	\$3,700.40	\$0.00	\$0.00	\$0.00	\$68,776.98	\$0.00
3520 Instalación, reparación y mantenimiento de	\$7,224.12	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$6,655.12
3521 Mantenimiento y conservación de mobiliario	\$7,224.12	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$6,655.12
3580 Servicios de limpieza y manejo de desecho:	\$174,400.00	\$4,640.00	\$4,640.00	\$738.40	\$6,310.40	\$0.00	\$14,334.56	\$7,878.72	\$7,850.80	\$94,359.09	\$7,854.44	\$0.00	\$0.00	\$148,606.41	\$25,793.59
3581 Servicios de limpieza y manejo de desecho:	\$174,400.00	\$4,640.00	\$4,640.00	\$738.40	\$6,310.40	\$0.00	\$14,334.56	\$7,878.72	\$7,850.80	\$94,359.09	\$7,854.44	\$0.00	\$0.00	\$148,606.41	\$25,793.59
3590 Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,871.63
3591 Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,871.63
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$415,142.63	\$24,073.37	\$50,462.38	\$107,349.38	\$32,785.47	\$36,819.57	\$33,065.00	\$54,546.55	\$15,146.99	\$10,940.87	\$3,289.31	\$0.00	\$0.00	\$368,478.89	\$46,663.74
3710 Pasajes aéreos	\$95,000.00	\$0.00	\$30,078.00	\$11,672.00	\$17,882.00	\$12,274.57	\$0.00	\$0.00	\$0.00	\$4,119.99	\$0.00	\$0.00	\$0.00	\$55,270.56	\$14,729.44
3711 Pasajes aéreos nacionales	\$70,000.00	\$0.00	\$5,322.00	\$11,672.00	\$17,882.00	\$12,274.57	\$0.00	\$0.00	\$0.00	\$4,119.99	\$0.00	\$0.00	\$0.00	\$24,756.00	\$24.00
3712 Pasajes aéreos internacionales	\$25,000.00	\$0.00	\$24,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,756.00	\$0.00
3720 Pasajes terrestres	\$35,000.00	\$0.00	\$0.00	\$537.00	\$4,112.00	\$1,185.00	\$1,851.00	\$0.00	\$814.00	\$0.00	\$179.87	\$0.00	\$0.00	\$9,818.87	\$25,181.13
3721 Pasajes terrestres nacionales	\$35,000.00	\$0.00	\$0.00	\$537.00	\$4,112.00	\$1,185.00	\$1,851.00	\$0.00	\$814.00	\$0.00	\$179.87	\$0.00	\$0.00	\$9,818.87	\$25,181.13
3750 Viáticos en el país	\$194,586.55	\$4,380.00	\$14,189.91	\$42,717.78	\$5,312.00	\$22,360.00	\$31,214.00	\$54,546.55	\$13,933.00	\$2,703.00	\$3,109.44	\$0.00	\$0.00	\$194,485.68	\$121.27
3751 Viáticos en el país	\$194,586.55	\$4,380.00	\$14,189.91	\$42,717.78	\$5,312.00	\$22,360.00	\$31,214.00	\$54,546.55	\$13,933.00	\$2,703.00	\$3,109.44	\$0.00	\$0.00	\$194,485.68	\$121.27
3760 Viáticos en el extranjero	\$50,000.00	\$0.00	\$0.00	\$44,092.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,092.13	\$5,907.87
3761 Viáticos en el extranjero	\$50,000.00	\$0.00	\$0.00	\$44,092.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,092.13	\$5,907.87
3790 Otros servicios de traslado y hospedaje	\$40,555.68	\$19,693.37	\$5,054.47	\$8,330.47	\$5,479.47	\$1,000.00	\$0.00	\$0.00	\$399.99	\$117.88	\$0.00	\$0.00	\$0.00	\$40,075.65	\$480.03
3791 Otros servicios de traslado y hospedaje	\$40,555.68	\$19,693.37	\$5,054.47	\$8,330.47	\$5,479.47	\$1,000.00	\$0.00	\$0.00	\$399.99	\$117.88	\$0.00	\$0.00	\$0.00	\$40,075.65	\$480.03
3800 SERVICIOS OFICIALES	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,685.00	\$315.00
3820 Gastos de orden cultural	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3822 Gastos de orden cultural	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3850 Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$9,685.00
3851 Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$9,685.00
3900 OTROS SERVICIOS GENERALES	\$1,219,408.29	\$31,105.00	\$6,978.00	\$10,030.00	\$440.00	\$3,762.00	\$11,100.00	\$11,000.00	\$3,277.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$82,817.00	\$1,136,591.29
3920 Impuestos y derechos	\$82,998.29	\$31,105.00	\$6,978.00	\$10,030.00	\$440.00	\$3,762.00	\$11,100.00	\$11,000.00	\$3,277.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$82,817.00	\$91.29
3921 Otros impuestos y derechos	\$82,998.29	\$31,105.00	\$6,978.00	\$10,030.00	\$440.00	\$3,762.00	\$11,100.00	\$11,000.00	\$3,277.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$82,817.00	\$91.29
3940 Sentencias y resoluciones judiciales	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00	\$0.00
3943 Responsabilidad Patrimonial	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
4400 AYUDAS SOCIALES	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
4410 Ayudas sociales a personas	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00



Ucr Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct./2023 (Cifras en pesos y centavos)

Fecha y 23/ene/2024
hora de impresion 08:40 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente -Total)
4412 Ayudas para gastos por servicios de traslado	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
BIENES MUEBLES, INMUEBLES E IN	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$0.00	\$0.00	\$67,573.36	\$242,426.64
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$0.00	\$0.00	\$21,012.24	\$158,987.76
5110 Muebles de oficina y estanteria	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5111 Muebles de oficina y estanteria	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5150 Equipos de computo y de tecnologias de la	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$0.00	\$0.00	\$21,012.24	\$63,987.76
5151 Equipo de computo y de tecnologia de la in	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$0.00	\$0.00	\$21,012.24	\$63,987.76
5190 Otro mobiliario y equipo de administracion	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5191 Otros mobiliarios y equipos de administrac	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$83,438.88
5640 Sistemas de aire acondicionado, calefacci	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$3,438.88
5641 Sistemas de aire acondicionado, calefacci	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$3,438.88
5690 Otros equipos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5694 Maquinaria y equipo diverso	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5800 INVERSION PUBLICA	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
3200 OBRA PUBLICA EN BIENES PROPIOS	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
3220 Edificacion no habitacional	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
3222 Edificacion de inmuebles comerciales, instil	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
Recurso Estatal	\$166,846,700.00	\$10,225,123.24	\$10,949,939.39	\$2,556,231.21	\$6,274,658.36	\$10,806,184.18	\$12,979,709.11	\$11,820,180.00	\$12,979,709.11	\$11,820,180.00	\$11,753,243.11	\$13,986,926.11	\$11,827,932.11	\$100,000,000.00	\$66,846,700.00
07 Centro de Estudios en Derechos Humanos	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$0.00	\$0.00	\$116,132.10	\$105,867.90
1200 Remuneraciones al personal de caracter t	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$0.00	\$0.00	\$116,132.10	\$105,867.90
1210 Honorarios asimilables a salarios	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$0.00	\$0.00	\$116,132.10	\$105,867.90
1211 Honorarios asimilables a salarios	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$0.00	\$0.00	\$116,132.10	\$105,867.90
3000 SERVICIOS GENERALES	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3900 OTROS SERVICIOS GENERALES	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3920 Impuestos y derechos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3921 Otros impuestos y derechos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4400 AYUDAS SOCIALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4410 Ayudas sociales a personas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4412 Ayudas para gastos por servicios de traslad	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5900 ACTIVOS INTANGIBLES	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5970 Licencias informaticas e intelectuales	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5971 LICENCIAS INFORMATICAS E INTELECTI	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
Centro de Estudios en Derechos Hum	\$285,000.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$0.00	\$0.00	\$116,132.10	\$171,867.90



Ucr: Remando
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct/2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 23/ene/2024
hora de Impresión 08:40 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Agente - Total)
08															
Indemnizaciones por Sinistros Vehiculares	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,800.00
2000 MATERIALES Y SUMINISTRO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2100 Materiales de administración, emisión de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2140 Materiales, útiles y equipos menores de tec	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2141 Materiales, útiles y equipos menores de tec	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRU	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2480 Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2481 Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2500 Productos químicos, farmacéuticos y de l	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2590 Otros productos químicos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2591 Otros productos químicos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
2720 Prendas de seguridad y protección persona	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
2721 Prendas de seguridad y protección persona	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
5410 Automóviles y Equipo Terrestre	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
5412 Vehículos y equipo terrestres, destinados a	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
Indemnizaciones por Sinistros Vehici	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,000.00

09	Recurso Estatal Remanente 2022	\$197,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,304.05
MATERIALES Y SUMINISTRO															
2100 Materiales de administración, emisión de	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2110 Materiales, útiles y equipos menores de ofic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2111 Materiales, útiles y equipos menores de ofic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2200 ALIMENTOS Y UTENSILIOS	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.40
2210 Productos alimenticios para personas	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.40
2212 Productos alimenticios para personas deinv	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730.40
2400 MATERIALES Y ARTICULOS DE CONSTRU	\$105,573.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,573.65
2470 Artículos medidores para la construcción	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2471 Artículos medidores para la construcción	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2490 Otros materiales y artículos de construcción	\$15,573.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573.65
2491 Otros materiales y artículos de construcción	\$15,573.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573.65
2800 HERRAMIENTAS, REFACCIONES Y ACCE	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
2860 Refacciones y accesorios menores de equip	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
2861 Refacciones y accesorios menores de equip	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
3000 SERVICIOS GENERALES	\$2,548,722.62	\$11,842.01	\$183.60	\$8,460.04	\$256,855.22	\$99,934.21	\$244,036.39	\$17,578.64	\$90,061.27	\$28,043.20	\$28,714.40	\$0.00	\$0.00	\$0.00	\$1,762,101.64



Rep rptAnulicoPresupuestoEgresos_FF

Fecha y 23/ene/2024
hora de Impresión 08:40 a. m.

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analfico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct./2023 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3000 SERVICIOS PROFESIONALES, CIENTIFICO	\$14,681.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,681.60
3310 Servicios legales, de contabilidad, auditoria	\$12,729.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,729.01
3311 Servicios legales, de contabilidad, auditoria	\$12,729.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,729.01
3362 Servicios de apoyo administrativo, Traductor	\$1,952.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952.59
3362 Servicio de impresion de documentos y pap	\$1,952.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952.59
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$78,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,518.40
3430 Seguro de bienes patrimoniales	\$66,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,518.40
3431 Seguro de bienes patrimoniales	\$66,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,518.40
3470 Fletes y manobras	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3471 Fletes y manobras	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3500 SERVICIOS DE INSTALACION, REPARACI	\$829,522.62	\$11,642.01	\$185.60	\$8,460.04	\$6,941.44	\$99,924.21	\$193,257.37	\$6,624.17	\$85,006.80	\$28,043.20	\$28,714.40	\$0.00	\$0.00	\$469,009.24	\$360,513.38
3510 Conservador y mantenimiento menor de in	\$204,522.62	\$0.00	\$0.00	\$0.00	\$6,941.44	\$6,848.64	\$179,305.97	\$6,438.57	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$204,522.62	\$0.00
3511 Mantenimiento y conservación de inmueble	\$204,522.62	\$0.00	\$0.00	\$0.00	\$6,941.44	\$6,848.64	\$179,305.97	\$6,438.57	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$204,522.62	\$0.00
3550 Reparación y mantenimiento de equipo de t	\$355,000.00	\$1,682.00	\$185.60	\$370.01	\$0.00	\$83,126.76	\$443.40	\$185.60	\$65,986.60	\$5,400.00	\$6,790.40	\$0.00	\$0.00	\$164,570.37	\$190,429.63
3551 Mantenimiento y conservación de vehiculos	\$355,000.00	\$1,682.00	\$185.60	\$370.01	\$0.00	\$83,126.76	\$843.40	\$185.60	\$65,986.60	\$5,400.00	\$6,790.40	\$0.00	\$0.00	\$164,570.37	\$190,429.63
3570 Instalación, reparación y mantenimiento de	\$270,000.00	\$10,160.01	\$0.00	\$8,090.03	\$0.00	\$9,996.81	\$13,108.00	\$0.00	\$19,020.20	\$17,655.20	\$21,924.00	\$0.00	\$0.00	\$21,924.00	\$170,083.75
3571 Instalación, reparación y mantenimiento de	\$270,000.00	\$10,160.01	\$0.00	\$8,090.03	\$0.00	\$9,996.81	\$13,108.00	\$0.00	\$19,020.20	\$17,655.20	\$21,924.00	\$0.00	\$0.00	\$21,924.00	\$170,083.75
3700 Servicios de traslados y viáticos	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.47	\$10,954.47	\$5,054.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,063.41	\$4,936.59
3790 Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.47	\$10,954.47	\$5,054.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,063.41	\$4,936.59
3791 Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.47	\$10,954.47	\$5,054.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,063.41	\$4,936.59
3900 OTROS SERVICIOS GENERALES	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$1,350,076.22
3940 Sentencias y resoluciones judiciales	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$1,350,076.22
3941 Sentencias y resoluciones por autoridad cor	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$1,350,076.22
4000 TRANSFERENCIAS, ASIGNACIONES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
4400 AYUDAS SOCIALES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$786,181.35	\$6,731.28	\$16,247.16	\$0.00	\$0.00	\$3,909.20	\$5,450.07	\$282,675.74	\$0.00	\$135,061.20	\$0.00	\$0.00	\$0.00	\$450,074.65	\$336,106.70
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$282,675.74	\$0.00	\$105,061.20	\$0.00	\$0.00	\$0.00	\$403,984.10	\$16,015.90
5150 Equipos de computo y de tecnologías de la	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$282,675.74	\$0.00	\$105,061.20	\$0.00	\$0.00	\$0.00	\$403,984.10	\$16,015.90
5151 Equipo de computo y de tecnología de la in	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$282,675.74	\$0.00	\$105,061.20	\$0.00	\$0.00	\$0.00	\$403,984.10	\$16,015.90
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5412 Vehículos y equipo terrestres, destinadas a	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$16,181.35	\$6,731.28	\$0.00	\$0.00	\$0.00	\$3,909.20	\$5,450.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,090.55	\$90.80
5660 Equipos de generación eléctrica, aparatos y	\$12,181.35	\$6,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,181.35	\$0.00
5661 Equipos de generación eléctrica, aparatos y	\$12,181.35	\$6,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,181.35	\$0.00
5690 Otros equipos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$90.80
5694 Maquinaria y equipo diverso	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$90.80
5900 ACTIVOS INTANGIBLES	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00

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COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
5970 Licencias informáticas e intelectuales	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00
5971 LICENCIAS INFORMÁTICAS E INTELECTI	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00
6000 INVERSIÓN PÚBLICA	\$2,970,096.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,096.03
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$2,970,096.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,096.03
6220 Edificación no habitacional	\$2,970,096.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,096.03
6222 Edificación de inmuebles comerciales, inst	\$2,970,096.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,096.03
Recurso Estatal Remanente 2022	\$6,517,304.05	\$18,572.29	\$16,432.76	\$8,480.04	\$277,807.14	\$105,336.06	\$272,906.17	\$325,442.13	\$86,816.16	\$193,035.40	\$28,714.40	\$0.00	\$0.00	\$1,443,317.55	\$3,174,086.50

10 Otros Ingresos y beneficios varios

MATERIALES Y SUMINISTRO															
2100 Materiales de administración, emisión de	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$16,106.08
2140 Materiales, útiles y equipos menores de tec	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00
2141 Materiales, útiles y equipos menores de tec	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCI	\$14,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00
2480 Materiales complementarios	\$14,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00
2481 Materiales complementarios	\$14,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$1,401.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05
2720 Prendas de seguridad y protección persona	\$1,401.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05
2721 Prendas de seguridad y protección persona	\$1,401.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05
3000 SERVICIOS GENERALES	\$51,650.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.59	\$0.00	\$0.00	\$0.00	\$602.59	\$51,047.82
3700 Servicios de trasladados y viáticos	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3750 Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
3751 Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
3760 Viáticos en el extranjero	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
3761 Viáticos en el extranjero	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
3800 SERVICIOS OFICIALES	\$619.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.59	\$0.00	\$0.00	\$0.00	\$602.59	\$17.12
3820 Gastos de orden social y cultural	\$619.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.59	\$0.00	\$0.00	\$0.00	\$602.59	\$17.12
3821 Gastos de orden social y cultural	\$619.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.59	\$0.00	\$0.00	\$0.00	\$602.59	\$17.12
3900 OTROS SERVICIOS GENERALES	\$12,030.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,030.40
3920 Impuestos y derechos	\$996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00
3921 Otros impuestos y derechos	\$996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00
3940 Sentencias y resoluciones judiciales	\$11,124.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.40
3941 Sentencias y resoluciones por autoridad cor	\$11,124.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.40
Otros ingresos y beneficios varios	\$9,757.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,135.08	\$0.00	\$2,572.59	\$0.00	\$0.00	\$0.00	\$16,708.67	\$32,448.57
Total Final	\$176,036,605.95	\$10,243,937.00	\$10,986,632.00	\$3,580,583.00	\$6,802,453.50	\$10,938,305.00	\$13,295,343.00	\$12,223,000.00	\$11,584,937.00	\$15,023,597.00	\$11,448,790.00	\$0.00	\$0.00	\$16,708.67	\$32,448.57



Ur: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/oct/2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 23/ene /2024 | 08:40 a. m.

Objeto del Gasto	Presupuesto Vigente	Meses												Total (Mgnte - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
MARTHA VERONICA QUIRANTE BRISENO DIRECTORA ADMINISTRATIVA																		
LUIS JESUS AGUILAR PINEDA JEFE ESPECIALIZADO CONTABILIDAD																		