



Rep rpt:ndetec:PresupuestoEgresos_FF

Ucr: limando

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023
(Cifras en pesos y centavos)

Fecha y hora de Impresión: 23/nov./2024 08:39 a. m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia. Rows include categories like MATERIALES Y SUMINISTROS, ALIMENTOS Y UTENSILIOS, and SERVICIOS BÁSICOS.

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3140 Telefonía Tradicional	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,841.44	\$0.00	\$15,841.44	\$32,158.56
3141 Servicio Telefonico tradicional	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,841.44	\$0.00	\$15,841.44	\$32,158.56
3150 Telefonía celular	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$1,290.00	\$1,047.00	\$1,047.00	\$1,047.00	\$0.00	\$3,270.00	\$4,730.00
3151 Servicio de Telefonía celular	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$1,290.00	\$1,047.00	\$1,047.00	\$1,047.00	\$0.00	\$3,270.00	\$4,730.00
3200 SERVICIOS DE ARRENDAMIENTO	\$289,089.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.60	\$50,011.30	\$9,316.58	\$39,955.68	\$0.00	\$111,185.16	\$157,904.41
3230 Arrendamiento de mobiliario y equipo de ad	\$231,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.30	\$0.00	\$39,955.68	\$0.00	\$89,966.98	\$141,533.02
3232 Arrendamiento de equipo y bienes informati	\$231,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.30	\$0.00	\$39,955.68	\$0.00	\$89,966.98	\$141,533.02
3270 Arrendamiento de activos intangibles	\$37,589.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.60	\$0.00	\$9,316.58	\$0.00	\$0.00	\$21,218.18	\$16,371.39
3271 Arrendamiento de activos intangibles	\$37,589.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.60	\$0.00	\$9,316.58	\$0.00	\$0.00	\$21,218.18	\$16,371.39
3300 SERVICIOS PROFESIONALES, CIENTÍFICI	\$204,129.41	\$0.00	\$7,500.00	\$0.00	\$0.00	\$28,676.00	\$0.00	\$10,246.67	\$6,766.67	\$17,746.67	\$7,901.15	\$30,148.67	\$0.00	\$108,983.83	\$95,143.58
3330 Servicios de consultoría administrativa, pro	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,766.67	\$6,766.67	\$6,766.67	\$6,766.67	\$0.00	\$33,833.35	\$11,166.65
3331 Servicios de consultoría administrativa, pro	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,766.67	\$6,766.67	\$6,766.67	\$6,766.67	\$0.00	\$33,833.35	\$11,166.65
3340 Servicios de capacitación	\$108,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$3,480.00	\$3,480.00	\$10,980.00	\$0.00	\$20,300.00	\$0.00	\$52,260.00	\$55,740.00
3341 Servicios de capacitación	\$108,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$3,480.00	\$3,480.00	\$10,980.00	\$0.00	\$20,300.00	\$0.00	\$52,260.00	\$55,740.00
3360 Servicios de apoyo administrativo, traduce	\$51,129.41	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134.48	\$0.00	\$0.00	\$19,810.48	\$28,236.93
3362 Servicio de impresión de documentos y pap	\$48,047.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3365 Información en medios masivos derivada de	\$12,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACI	\$12,340.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.44	\$433.24
3510 Conservación y mantenimiento menor de in	\$5,340.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340.68	\$0.00
3511 Mantenimiento y conservación de inmueble	\$5,340.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340.68	\$0.00
3580 Servicios de limpieza y manejo de desecho:	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,566.76	\$433.24
3581 Servicios de limpieza y manejo de desecho:	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,566.76	\$433.24
3700 Servicios de traslado y víaticos	\$322,372.96	\$0.00	\$0.00	\$0.00	\$0.00	\$8,254.47	\$0.00	\$14,690.00	\$14,690.00	\$32,702.48	\$89,141.17	\$49,110.00	\$0.00	\$193,898.12	\$128,474.84
3710 Pasajes aéreos	\$57,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$32,490.00	\$25,380.00
3712 Pasajes Aéreos Internacionales	\$57,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$32,490.00	\$25,380.00
3750 Víaticos en el país	\$117,334.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,253.89	\$46,377.92	\$31,606.76	\$0.00	\$87,238.57	\$30,096.39
3751 Víaticos en el país	\$117,334.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,253.89	\$46,377.92	\$31,606.76	\$0.00	\$87,238.57	\$30,096.39
3760 Víaticos en el extranjero	\$101,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,708.78	\$17,503.24	\$0.00	\$55,212.02	\$45,934.98
3761 Víaticos en el extranjero	\$101,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,708.78	\$17,503.24	\$0.00	\$55,212.02	\$45,934.98
3790 Otros servicios de traslado y hospedaje	\$46,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,254.47	\$0.00	\$0.00	\$0.00	\$5,648.59	\$5,054.47	\$0.00	\$0.00	\$18,957.53	\$27,063.47
3791 Otros servicios de traslado y hospedaje	\$46,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,254.47	\$0.00	\$0.00	\$0.00	\$5,648.59	\$5,054.47	\$0.00	\$0.00	\$18,957.53	\$27,063.47
1800 SERVICIOS OFICIALES	\$196,080.29	\$0.00	\$12,760.00	\$522.00	\$0.00	\$1,160.00	\$6,197.96	\$18,912.80	\$16,307.01	\$0.00	\$0.00	\$0.00	\$0.00	\$55,859.77	\$140,220.52
1820 Gastos de orden social y cultural	\$196,080.29	\$0.00	\$12,760.00	\$522.00	\$0.00	\$1,160.00	\$6,197.96	\$18,912.80	\$16,307.01	\$0.00	\$0.00	\$0.00	\$0.00	\$55,859.77	\$140,220.52
1821 Gastos de orden social	\$196,080.29	\$0.00	\$12,760.00	\$522.00	\$0.00	\$1,160.00	\$6,197.96	\$18,912.80	\$16,307.01	\$0.00	\$0.00	\$0.00	\$0.00	\$55,859.77	\$140,220.52
1900 OTROS SERVICIOS GENERALES	\$45,615.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,355.00	\$22,260.19
1920 Impuestos y derechos	\$36,265.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,355.00	\$12,910.19
1921 Otros impuestos y derechos	\$36,265.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,355.00	\$12,910.19
1940 Sentencias y resoluciones judiciales	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
1941 Sentencias y resoluciones por autoridad cor	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
2000 TRANSFERENCIAS, ASIGNACIONES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,864.97	\$9,135.03



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(Cifras en pesos y centavos)

Fecha y Hora de Impresión
23/nov/2024 08:39 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
AYUDAS SOCIALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ayudas sociales a personas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ayudas para gastos por servicios de traslado	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BIENES MUEBLES, INMUEBLES E INMOBILIARIO Y EQUIPO DE ADMINISTRACION	\$547,660.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$3,317.60	\$24,519.20	\$0.00	\$1,887,270.00	\$47,919.60	\$19,020.00	\$0.00	\$0.00	\$490,386.40	\$57,263.60	
Muebles de oficina y estantería	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,704.20	\$0.00	\$0.00	\$0.00	\$47,919.60	\$0.00	\$0.00	\$65,623.80	\$34,376.20	
Muebles de oficina y estantería	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,704.20	\$0.00	\$0.00	\$0.00	\$47,919.60	\$0.00	\$0.00	\$65,623.80	\$34,376.20	
Otro mobiliario y equipo de administración	\$54,000.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$3,317.60	\$6,815.00	\$0.00	\$3,990.00	\$0.00	\$19,020.00	\$0.00	\$0.00	\$41,492.60	\$12,507.40	
Otros mobiliarios y equipos de administrac	\$54,000.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$3,317.60	\$6,815.00	\$0.00	\$3,990.00	\$0.00	\$19,020.00	\$0.00	\$0.00	\$41,492.60	\$12,507.40	
VEHICULOS Y EQUIPO DE TRANSPORTE	\$383,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,280.00	\$20.00	
Automoviles y Equipo Terrestre	\$383,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,280.00	\$20.00	
Vehiculos y equipo terrestres, destinados a	\$383,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,280.00	\$20.00	
MAQUINARIA, OTROS EQUIPOS Y HERRA	\$9,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Herramientas y maquinarias-herramientas	\$9,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Relojes y accesorios mayores	\$9,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INVERSION PUBLICA	\$107,292.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OBRA PUBLICA EN BIENES PROPIOS	\$107,292.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Edificación no habitacional	\$107,292.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Edificación de inmuebles comerciales, Instit	\$107,292.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Productos Financieros	\$7,154,209.85	\$0.00	\$20,760.00	\$8,672.00	\$0.00	\$44,784.07	\$42,728.75	\$31,387.64	\$76,411.90	\$33,600.72	\$774,543.29	\$20,007.39	\$0.00	\$1,137,649.30	\$1,076,260.45	
06	Recurso Estatal	\$152,724,834.01	\$9,828,025.03	\$10,419,343.00	\$22,848,150.00	\$5,918,076.93	\$9,779,315.65	\$12,021,167.62	\$11,324,807.91	\$11,026,841.00	\$13,319,108.17	\$11,038,193.51	\$10,707,017.00	\$0.00	\$128,233,419.46	\$24,471,414.55
SERVICIOS PERSONALES	\$87,254,720.30	\$6,982,165.66	\$7,117,687.13	\$10,752,951.00	\$3,629,889.42	\$7,285,627.83	\$7,264,724.26	\$7,379,751.59	\$7,227,724.37	\$7,202,885.97	\$7,263,155.54	\$7,281,462.37	\$0.00	\$79,388,025.15	\$7,866,693.15	
REMUNERACIONES AL PERSONAL DE C...	\$87,254,720.30	\$6,982,165.66	\$7,117,687.13	\$10,752,951.00	\$3,629,889.42	\$7,285,627.83	\$7,264,724.26	\$7,379,751.59	\$7,227,724.37	\$7,202,885.97	\$7,263,155.54	\$7,281,462.37	\$0.00	\$79,388,025.15	\$7,866,693.15	
Sueldos base al personal permanente	\$87,254,720.30	\$6,982,165.66	\$7,117,687.13	\$10,752,951.00	\$3,629,889.42	\$7,285,627.83	\$7,264,724.26	\$7,379,751.59	\$7,227,724.37	\$7,202,885.97	\$7,263,155.54	\$7,281,462.37	\$0.00	\$79,388,025.15	\$7,866,693.15	
Sueldos base al personal permanente	\$87,254,720.30	\$6,982,165.66	\$7,117,687.13	\$10,752,951.00	\$3,629,889.42	\$7,285,627.83	\$7,264,724.26	\$7,379,751.59	\$7,227,724.37	\$7,202,885.97	\$7,263,155.54	\$7,281,462.37	\$0.00	\$79,388,025.15	\$7,866,693.15	
Remuneraciones al personal de carácter t	\$6,070,888.08	\$422,148.77	\$481,294.11	\$542,003.88	\$462,772.99	\$480,610.26	\$453,242.02	\$489,360.16	\$505,106.94	\$444,120.58	\$473,802.92	\$474,195.20	\$0.00	\$5,228,657.83	\$842,230.25	
Honorarios asimilables a salarios	\$6,070,888.08	\$422,148.77	\$481,294.11	\$542,003.88	\$462,772.99	\$480,610.26	\$453,242.02	\$489,360.16	\$505,106.94	\$444,120.58	\$473,802.92	\$474,195.20	\$0.00	\$5,228,657.83	\$842,230.25	
Honorarios asimilables a salarios	\$6,070,888.08	\$422,148.77	\$481,294.11	\$542,003.88	\$462,772.99	\$480,610.26	\$453,242.02	\$489,360.16	\$505,106.94	\$444,120.58	\$473,802.92	\$474,195.20	\$0.00	\$5,228,657.83	\$842,230.25	
REMUNERACIONES ADICIONALES Y ESP	\$18,301,301.42	\$80,347.21	\$85,974.39	\$7,536,888.61	\$84,169.69	\$67,138.43	\$1,353,131.14	\$58,415.81	\$110,867.95	\$115,454.32	\$201,540.03	\$100,292.22	\$0.00	\$9,814,219.80	\$8,487,081.62	
Primas por años de servicio efectivos prest	\$748,374.15	\$61,436.83	\$61,609.62	\$81,609.62	\$60,572.42	\$60,572.42	\$63,891.52	\$63,061.76	\$64,098.96	\$64,098.96	\$64,098.96	\$62,128.28	\$0.00	\$687,179.35	\$61,194.80	
Primas por años de servicio efectivos prest	\$748,374.15	\$61,436.83	\$61,609.62	\$81,609.62	\$60,572.42	\$60,572.42	\$63,891.52	\$63,061.76	\$64,098.96	\$64,098.96	\$64,098.96	\$62,128.28	\$0.00	\$687,179.35	\$61,194.80	
Prima quinquenal por años de servicios efec	\$17,552,927.27	\$18,910.38	\$24,364.77	\$7,475,278.99	\$23,597.27	\$6,566.01	\$1,288,239.62	\$4,645.95	\$66,768.99	\$51,355.36	\$137,441.07	\$38,163.94	\$0.00	\$9,127,040.45	\$8,425,886.62	
Prima quinquenal por años de servicios efec	\$17,552,927.27	\$18,910.38	\$24,364.77	\$7,475,278.99	\$23,597.27	\$6,566.01	\$1,288,239.62	\$4,645.95	\$66,768.99	\$51,355.36	\$137,441.07	\$38,163.94	\$0.00	\$9,127,040.45	\$8,425,886.62	
Prima vacacional y dominical	\$1,375,637.26	\$-10,233.95	\$2,085.62	\$2,980.33	\$4,637.64	\$4,138.89	\$1,268,291.96	\$-8,107.27	\$66,778.36	\$-5,117.68	\$-11,523.73	\$37,610.79	\$0.00	\$1,241,121.35	\$134,515.91	
Prima vacacional y dominical	\$1,375,637.26	\$-10,233.95	\$2,085.62	\$2,980.33	\$4,637.64	\$4,138.89	\$1,268,291.96	\$-8,107.27	\$66,778.36	\$-5,117.68	\$-11,523.73	\$37,610.79	\$0.00	\$1,241,121.35	\$134,515.91	
Aguinaldo	\$16,177,920.01	\$29,144.33	\$28,450.33	\$7,472,298.66	\$18,959.63	\$2,427.12	\$20,947.66	\$-3,815.68	\$56,478.36	\$-5,117.68	\$-11,523.73	\$37,610.79	\$0.00	\$21,888,999.09	\$3,276,581.44	
Aguinaldo	\$16,177,920.01	\$29,144.33	\$28,450.33	\$7,472,298.66	\$18,959.63	\$2,427.12	\$20,947.66	\$-3,815.68	\$56,478.36	\$-5,117.68	\$-11,523.73	\$37,610.79	\$0.00	\$21,888,999.09	\$3,276,581.44	
SEGURIDAD SOCIAL	\$24,515,580.53	\$1,567,427.43	\$1,930,753.69	\$2,765,156.20	\$1,173,594.52	\$2,082,019.20	\$3,456,606.13	\$2,270,113.94	\$1,979,958.72	\$1,968,533.65	\$2,003,472.27	\$0.00	\$0.00	\$21,999,999.09	\$2,515,581.44	
Aportaciones de seguridad social	\$4,223,050.86	\$0.00	\$337,394.69	\$318,020.40	\$354,102.30	\$345,281.88	\$361,660.67	\$354,737.32	\$359,691.72	\$360,014.07	\$347,141.62	\$380,266.72	\$0.00	\$3,498,301.38	\$7,547,524.47	
Cuotas al IMSS por enfermedades y matern	\$4,223,050.86	\$0.00	\$337,394.69	\$318,020.40	\$354,102.30	\$345,281.88	\$361,660.67	\$354,737.32	\$359,691.72	\$360,014.07	\$347,141.62	\$380,266.72	\$0.00	\$3,498,301.38	\$7,547,524.47	
Aportaciones a fondos de vivienda	\$2,717,670.22	\$209,990.34	\$212,417.11	\$326,280.55	\$109,265.61	\$88,009.24	\$230,360.59	\$286,557.52	\$215,992.63	\$216,318.94	\$219,054.08	\$0.00	\$0.00	\$2,321,779.94	\$345,890.28	

100.7395



Ur: Fernando
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023 (Cifras en pesos y centavos)

Fecha y Hora de Impresión | 23/nov./2024 | 08:39 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1421 Cuotas para la vivienda	\$2,717,670.22	\$208,990.34	\$212,417.11	\$326,280.55	\$109,265.61	\$88,005.24	\$230,960.59	\$286,557.52	\$258,497.33	\$215,992.63	\$216,318.94	\$219,004.08	\$0.00	\$2,371,779.94	\$345,890.28
1430 Aportaciones al sistema para el retiro	\$17,634,856.45	\$1,358,437.09	\$1,380,351.98	\$2,120,855.25	\$710,226.61	\$667,076.13	\$1,489,997.94	\$1,815,311.29	\$1,651,924.89	\$1,403,952.02	\$1,406,073.09	\$1,424,111.47	\$0.00	\$15,428,917.76	\$2,205,938.69
1431 Cuotas a Pensiones	\$15,823,076.30	\$1,219,110.21	\$1,239,099.96	\$1,905,575.25	\$637,382.87	\$513,383.35	\$1,343,770.19	\$1,671,586.67	\$1,507,902.52	\$1,259,957.10	\$1,261,860.58	\$1,278,048.98	\$0.00	\$13,837,658.08	\$1,985,418.22
1432 Cuotas para el Sistema del Ahorro para el r	\$1,811,780.15	\$139,326.88	\$141,852.02	\$215,279.65	\$72,843.74	\$153,712.58	\$146,227.75	\$143,724.62	\$144,022.57	\$143,924.87	\$144,212.51	\$146,062.49	\$0.00	\$1,591,259.68	\$220,520.48
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$3,863,194.67	\$27,380.93	\$57,139.56	\$34,038.28	\$146,224.23	\$32,031.81	\$67,344.03	\$159,557.02	\$65,831.98	\$19,727.84	\$286,137.34	\$22,035.20	\$0.00	\$57,468.22	\$3,905,726.45
1520 Indemnizaciones	\$7,000,000.00	\$27,380.93	\$57,139.56	\$22,819.12	\$0.00	\$18,107.08	\$58,156.37	\$0.00	\$95,831.98	\$0.00	\$109,350.28	\$0.00	\$0.00	\$376,785.32	\$321,214.68
1521 Indemnizaciones	\$7,000,000.00	\$27,380.93	\$57,139.56	\$22,819.12	\$0.00	\$18,107.08	\$58,156.37	\$0.00	\$95,831.98	\$0.00	\$109,350.28	\$0.00	\$0.00	\$376,785.32	\$321,214.68
1540 Prestaciones contractuales	\$3,143,194.67	\$0.00	\$0.00	\$0.00	\$11,219.16	\$33,944.73	\$9,187.66	\$159,557.02	\$0.00	\$19,727.84	\$11,183.97	\$22,035.20	\$0.00	\$93,563.26	\$2,564,511.77
1548 Estimulos al Personal	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,209.43	\$9,187.66	\$0.00	\$0.00	\$0.00	\$165,603.09	\$0.00	\$0.00	\$189,764.50	\$0.00
1548 Sueldos, demás percepciones y Gratificac	\$3,003,194.67	\$0.00	\$0.00	\$0.00	\$146,224.23	\$13,735.30	\$0.00	\$159,557.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,119.64	\$2,518,075.03
1550 Apoyos a la capacidad de los servicios p	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1551 Apoyos a la capacidad de los servicios p	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1600 PREVISIONES	\$189,764.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,764.50
1610 Provisiones de carácter laboral, economica	\$189,764.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,764.50
1612 Otras medidas de carácter laboral y econo	\$189,764.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,764.50
1700 PAGO DE ESTIMULOS A SERVIDORES PL	\$12,469,394.51	\$748,555.03	\$746,494.91	\$1,217,112.30	\$421,426.08	\$793,524.07	\$800,706.97	\$604,388.67	\$807,286.69	\$3,556,960.74	\$844,024.03	\$825,539.88	\$0.00	\$11,566,048.37	\$903,335.14
1710 Estimulos	\$12,469,394.51	\$748,555.03	\$746,494.91	\$1,217,112.30	\$421,426.08	\$793,524.07	\$800,706.97	\$604,388.67	\$807,286.69	\$3,556,960.74	\$844,024.03	\$825,539.88	\$0.00	\$11,566,048.37	\$903,335.14
1712 Ayuda de Despensa	\$6,014,879.32	\$616,538.47	\$622,976.35	\$1,092,595.74	\$291,277.18	\$669,507.51	\$671,782.43	\$666,586.39	\$666,586.68	\$666,487.00	\$673,173.10	\$678,175.51	\$0.00	\$7,316,688.36	\$608,190.96
1713 Ayuda para pasajes	\$1,066,204.00	\$86,267.00	\$86,267.00	\$86,267.00	\$84,941.00	\$86,267.00	\$90,050.00	\$88,739.00	\$90,050.00	\$90,050.00	\$90,050.00	\$88,739.00	\$0.00	\$967,687.00	\$98,517.00
1715 Estimulo por el dia del servidor publico	\$2,803,194.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,860.01
1719 Otros estimulos	\$585,106.51	\$45,749.56	\$37,249.56	\$38,249.56	\$45,207.90	\$37,749.56	\$38,874.54	\$50,063.28	\$38,874.54	\$37,874.54	\$80,800.93	\$58,645.37	\$0.00	\$509,339.34	\$75,767.17
2000 MATERIALES Y SUMINISTRO	\$3,365,189.57	\$178,238.27	\$150,281.13	\$182,102.33	\$123,698.13	\$680,604.56	\$116,738.72	\$225,403.43	\$228,285.46	\$228,888.34	\$189,561.12	\$276,366.53	\$0.00	\$2,752,248.02	\$612,941.55
2100 Materiales de administracion, emision de	\$940,230.00	\$23,364.40	\$152,739.62	\$10,764.54	\$9,614.32	\$367,593.49	\$4,189.96	\$101,678.48	\$7,048.82	\$67,713.47	\$15,945.14	\$81,205.64	\$0.00	\$843,873.88	\$96,374.12
2110 Materiales, utiles y equipos menores de ofic	\$480,000.00	\$151.50	\$21,660.20	\$3,034.68	\$4,444.39	\$208,761.17	\$2,505.69	\$100,996.98	\$4,524.22	\$16,841.30	\$13,945.14	\$68,428.56	\$0.00	\$445,321.83	\$34,678.17
2111 Materiales, utiles y equipos menores de ofic	\$480,000.00	\$151.50	\$21,660.20	\$3,034.68	\$4,444.39	\$208,761.17	\$2,505.69	\$100,996.98	\$4,524.22	\$16,841.30	\$13,945.14	\$68,428.56	\$0.00	\$445,321.83	\$34,678.17
2140 Materiales, utiles y equipos menores de tec	\$123,000.00	\$8,475.32	\$110,512.96	\$0.00	\$330.70	\$1,088.02	\$314.76	\$448.50	\$0.00	\$0.00	\$0.00	\$302.00	\$0.00	\$121,472.26	\$1,527.74
2140 Materiales, utiles y equipos menores de tec	\$123,000.00	\$8,475.32	\$110,512.96	\$0.00	\$330.70	\$1,088.02	\$314.76	\$448.50	\$0.00	\$0.00	\$0.00	\$302.00	\$0.00	\$121,472.26	\$1,527.74
2150 Material impreso e informacion digital	\$80,000.00	\$16,497.58	\$18,811.95	\$7,729.86	\$4,594.23	\$0.00	\$0.00	\$0.00	\$2,524.60	\$15,619.25	\$2,000.00	\$1,504.00	\$0.00	\$69,281.47	\$10,718.53
2151 Material impreso e informacion digital	\$80,000.00	\$16,497.58	\$18,811.95	\$7,729.86	\$4,594.23	\$0.00	\$0.00	\$0.00	\$2,524.60	\$15,619.25	\$2,000.00	\$1,504.00	\$0.00	\$69,281.47	\$10,718.53
2160 Material de limpieza	\$203,250.00	\$240.00	\$1,744.51	\$0.00	\$245.00	\$157,744.30	\$1,389.51	\$231.00	\$0.00	\$35,252.92	\$0.00	\$0.00	\$0.00	\$196,827.24	\$6,422.76
2161 Material de limpieza	\$203,250.00	\$240.00	\$1,744.51	\$0.00	\$245.00	\$157,744.30	\$1,389.51	\$231.00	\$0.00	\$35,252.92	\$0.00	\$0.00	\$0.00	\$196,827.24	\$6,422.76
2170 Materiales y utiles de enseñanza	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,973.08	\$0.00	\$10,973.08	\$43,026.92
2171 Materiales y utiles de enseñanza	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,973.08	\$0.00	\$10,973.08	\$43,026.92
2200 ALIMENTOS Y UTENSILIOS	\$245,500.00	\$25,861.53	\$38,950.42	\$19,083.43	\$14,799.43	\$21,854.69	\$19,421.54	\$16,656.30	\$14,943.25	\$0.00	\$13,880.00	\$24,398.98	\$0.00	\$209,849.63	\$35,650.37
2210 Productos alimenticios para personas	\$232,000.00	\$15,424.59	\$38,141.73	\$17,157.83	\$14,799.43	\$21,854.69	\$19,421.54	\$16,656.30	\$14,943.25	\$0.00	\$13,880.00	\$24,398.98	\$0.00	\$196,678.34	\$35,321.66
2212 Productos alimenticios para personas derivi	\$232,000.00	\$15,424.59	\$38,141.73	\$17,157.83	\$14,799.43	\$21,854.69	\$19,421.54	\$16,656.30	\$14,943.25	\$0.00	\$13,880.00	\$24,398.98	\$0.00	\$196,678.34	\$35,321.66
2230 Utensilios para el servicio de alimentacion	\$13,500.00	\$10,437.00	\$808.69	\$1,925.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,171.29	\$328.71
2231 Utensilios para el servicio de alimentacion	\$13,500.00	\$10,437.00	\$808.69	\$1,925.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,171.29	\$328.71
2400 MATERIALES Y ARTICULOS DE CONSTRU	\$356,189.57	\$25,922.59	\$1,140.00	\$17,078.37	\$34,342.86	\$19,187.21	\$7,594.90	\$4,291.00	\$2,496.73	\$36,288.41	\$758.01	\$396.26	\$0.00	\$149,496.34	\$206,933.23
2410 Productos minerales no metálicos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.98	\$0.00	\$0.00	\$0.00	\$0.00	\$29.98	\$4,470.02



Ucr: Finanzas
Rep: rptAnalisisPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 23/nov./2024

hora de Impresión 08:39 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
2411 Productos minerales no metálicos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.98	\$0.00	\$0.00	\$0.00	\$0.00	\$23.98	\$4,476.02
2420 Cemento y productos de concreto	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.24	\$0.00	\$0.00	\$0.00	\$0.00	\$103.24	\$31,396.76
2421 Cemento y productos de concreto	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.24	\$0.00	\$0.00	\$0.00	\$0.00	\$103.24	\$31,396.76
2430 Cal, yeso y productos de yeso	\$40,000.00	\$8,942.89	\$0.00	\$4,114.40	\$5,517.38	\$0.00	\$0.00	\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,782.67	\$21,217.33
2431 Cal, yeso y productos de yeso	\$40,000.00	\$8,942.89	\$0.00	\$4,114.40	\$5,517.38	\$0.00	\$0.00	\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,782.67	\$21,217.33
2440 Madera y productos de madera	\$42,000.00	\$571.00	\$0.00	\$0.00	\$18,810.00	\$14,094.96	\$336.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,812.46	\$8,187.54
2441 Madera y productos de madera	\$42,000.00	\$571.00	\$0.00	\$0.00	\$18,810.00	\$14,094.96	\$336.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,812.46	\$8,187.54
2450 Vidrio y productos de vidrio	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2451 Vidrio y productos de vidrio	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
2460 Material eléctrico y electrónico	\$109,000.00	\$2,735.66	\$0.00	\$436.50	\$119.11	\$4,556.42	\$4,878.54	\$1,342.92	\$1,197.00	\$300.00	\$0.00	\$396.26	\$0.00	\$15,962.41	\$93,037.59
2461 Material eléctrico y electrónico	\$109,000.00	\$2,735.66	\$0.00	\$436.50	\$119.11	\$4,556.42	\$4,878.54	\$1,342.92	\$1,197.00	\$300.00	\$0.00	\$396.26	\$0.00	\$15,962.41	\$93,037.59
2470 Artículos metálicos para la construcción	\$24,774.88	\$11,570.81	\$0.00	\$6,043.67	\$7,160.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,774.88	\$0.00
2471 Artículos metálicos para la construcción	\$24,774.88	\$11,570.81	\$0.00	\$6,043.67	\$7,160.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,774.88	\$0.00
2480 Materiales complementarios	\$36,488.34	\$750.00	\$1,140.00	\$511.01	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$33,293.01	\$422.00	\$0.00	\$0.00	\$36,176.02	\$312.32
2481 Materiales complementarios	\$36,488.34	\$750.00	\$1,140.00	\$511.01	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$33,293.01	\$422.00	\$0.00	\$0.00	\$36,176.02	\$312.32
2490 Otros materiales y artículos de construcción	\$38,426.35	\$1,352.23	\$0.00	\$5,972.79	\$2,735.97	\$535.83	\$2,379.86	\$2,675.08	\$1,160.51	\$2,695.10	\$336.01	\$0.00	\$0.00	\$36,176.02	\$18,882.67
2491 Otros materiales y artículos de construcción	\$38,426.35	\$1,352.23	\$0.00	\$5,972.79	\$2,735.97	\$535.83	\$2,379.86	\$2,675.08	\$1,160.51	\$2,695.10	\$336.01	\$0.00	\$0.00	\$36,176.02	\$18,882.67
2500 Productos químicos, farmacéuticos y de I	\$33,500.00	\$856.12	\$0.00	\$1,536.38	\$1,330.18	\$0.00	\$1,021.07	\$24.20	\$205.79	\$132.59	\$5,076.52	\$8,972.27	\$0.00	\$21,380.92	\$32,119.08
2520 Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$49.50	\$131.00	\$0.00	\$0.00	\$0.00	\$360.50	\$8,639.50
2521 Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$49.50	\$131.00	\$0.00	\$0.00	\$0.00	\$360.50	\$8,639.50
2530 Medicinas y productos farmacéuticos	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.52	\$0.00	\$0.00	\$5,076.52	\$7,923.48
2531 Medicinas y productos farmacéuticos	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.52	\$0.00	\$0.00	\$5,076.52	\$7,923.48
2540 Materiales, accesorios y suministros medic	\$23,500.00	\$0.00	\$0.00	\$156.30	\$350.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,972.27	\$0.00	\$10,080.85	\$13,419.15
2541 Materiales, accesorios y suministros medic	\$23,500.00	\$0.00	\$0.00	\$156.30	\$350.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,972.27	\$0.00	\$10,080.85	\$13,419.15
2560 Fibras sintéticas, hules, plásticos y derivad	\$8,000.00	\$295.12	\$0.00	\$1,378.08	\$0.00	\$2,816.70	\$1,021.07	\$24.20	\$156.29	\$181.59	\$0.00	\$0.00	\$0.00	\$5,863.05	\$2,136.95
2561 Fibras sintéticas, hules, plásticos y derivad	\$8,000.00	\$295.12	\$0.00	\$1,378.08	\$0.00	\$2,816.70	\$1,021.07	\$24.20	\$156.29	\$181.59	\$0.00	\$0.00	\$0.00	\$5,863.05	\$2,136.95
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,125,000.00	\$83,460.81	\$101,852.11	\$102,179.33	\$61,346.66	\$93,167.00	\$83,103.00	\$102,265.69	\$96,819.53	\$96,634.84	\$95,651.28	\$94,321.59	\$0.00	\$1,010,801.84	\$114,198.16
2610 Combustibles, lubricantes y aditivos	\$1,125,000.00	\$83,460.81	\$101,852.11	\$102,179.33	\$61,346.66	\$93,167.00	\$83,103.00	\$102,265.69	\$96,819.53	\$96,634.84	\$95,651.28	\$94,321.59	\$0.00	\$1,010,801.84	\$114,198.16
2612 Combustibles, lubricantes y aditivos	\$1,125,000.00	\$83,460.81	\$101,852.11	\$102,179.33	\$61,346.66	\$93,167.00	\$83,103.00	\$102,265.69	\$96,819.53	\$96,634.84	\$95,651.28	\$94,321.59	\$0.00	\$1,010,801.84	\$114,198.16
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$107,750.00	\$170.00	\$0.00	\$0.00	\$2,039.90	\$0.00	\$0.00	\$0.00	\$0.00	\$58,213.80	\$537.78	\$0.00	\$0.00	\$94,552.48	\$13,197.52
2710 Vestuario y uniformes	\$91,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,213.80	\$537.78	\$0.00	\$0.00	\$94,552.48	\$13,197.52
2711 Vestuario y uniformes	\$91,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,213.80	\$537.78	\$0.00	\$0.00	\$94,552.48	\$13,197.52
2720 Prendas de seguridad y protección persona	\$2,750.00	\$170.00	\$0.00	\$0.00	\$2,039.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.90	\$3.10
2721 Prendas de seguridad y protección persona	\$2,750.00	\$170.00	\$0.00	\$0.00	\$2,039.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.90	\$3.10
2740 Productos textiles	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
2741 Productos textiles	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$335,000.00	\$16,634.76	\$5,678.98	\$31,460.28	\$424.78	\$173,985.47	\$1,402.25	\$489.76	\$106,751.34	\$16,879.03	\$36.37	\$66,533.91	\$0.00	\$422,284.93	\$112,715.97
2910 Herramientas menores	\$19,000.00	\$252.20	\$0.00	\$1,659.63	\$1,111.58	\$0.00	\$1,408.25	\$237.70	\$29.00	\$11,903.41	\$0.00	\$2,179.41	\$0.00	\$17,781.18	\$1,218.82
2911 Herramientas menores	\$19,000.00	\$252.20	\$0.00	\$1,659.63	\$1,111.58	\$0.00	\$1,408.25	\$237.70	\$29.00	\$11,903.41	\$0.00	\$2,179.41	\$0.00	\$17,781.18	\$1,218.82
2920 Relaciones y accesorios menores de edifi	\$40,000.00	\$4,640.00	\$0.00	\$20,166.65	\$313.20	\$1,566.00	\$0.00	\$252.06	\$1,758.00	\$4,975.62	\$0.00	\$3,137.47	\$0.00	\$36,862.53	\$3,137.47

4



Ucr: Iremando
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023 (Cifras en pesos y centavos) (Cifras en pesos y centavos)

Fecha y hora de impresión: 23/nov/2024 08:39 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
2921	Relaciones y accesorios menores de edifi	\$40,000.00	\$4,640.00	\$0.00	\$20,166.65	\$313.20	\$1,566.00	\$0.00	\$252.06	\$1,759.00	\$0.00	\$0.00	\$0.00	\$36,862.53	\$3,137.47	
2930	Relaciones y accesorios menores de mobi	\$50,000.00	\$3,102.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.00	\$0.00	\$0.00	\$0.00	\$3,897.93	\$46,162.07	
2931	Relaciones y accesorios menores de mobi	\$50,000.00	\$3,102.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.00	\$0.00	\$0.00	\$0.00	\$3,897.93	\$46,162.07	
2940	Relaciones y accesorios menores de equip	\$90,000.00	\$0.00	\$1,259.98	\$1,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,542.68	\$26,457.32	
2941	Relaciones y accesorios menores de equip	\$90,000.00	\$0.00	\$1,259.98	\$1,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,542.68	\$26,457.32	
2960	Relaciones y accesorios menores de equip	\$336,000.00	\$8,642.00	\$4,419.00	\$7,640.00	\$0.00	\$174,419.47	\$0.00	\$104,264.34	\$0.00	\$0.00	\$0.00	\$0.00	\$300,260.61	\$35,739.39	
2961	Relaciones y accesorios menores de equip	\$336,000.00	\$8,642.00	\$4,419.00	\$7,640.00	\$0.00	\$174,419.47	\$0.00	\$104,264.34	\$0.00	\$0.00	\$0.00	\$0.00	\$300,260.61	\$35,739.39	
3000	SERVICIOS GENERALES	\$6,726,065.25	\$218,866.68	\$230,214.72	\$532,999.23	\$282,883.30	\$289,703.56	\$841,803.04	\$246,697.47	\$500,035.69	\$373,165.92	\$324,942.93	\$0.00	\$4,268,238.13	\$2,517,827.12	
3100	SERVICIOS BASICOS	\$1,674,000.00	\$52,397.73	\$77,911.92	\$107,864.37	\$97,702.85	\$138,100.93	\$165,713.15	\$29,791.45	\$193,276.25	\$300,361.64	\$138,155.72	\$77,637.55	\$0.00	\$1,168,913.56	\$505,086.44
3110	Energía eléctrica	\$630,000.00	\$0.00	\$1,393.00	\$50,740.00	\$39,387.00	\$96,817.00	\$60,208.00	\$20,010.00	\$90,409.00	\$36,180.00	\$63,740.00	\$54,061.00	\$0.00	\$512,945.00	\$117,055.00
3111	Servicio de energía eléctrica	\$630,000.00	\$0.00	\$1,393.00	\$50,740.00	\$39,387.00	\$96,817.00	\$60,208.00	\$20,010.00	\$90,409.00	\$36,180.00	\$63,740.00	\$54,061.00	\$0.00	\$512,945.00	\$117,055.00
3130	Agua	\$400,000.00	\$17,168.00	\$10,670.00	\$17,913.84	\$11,851.00	\$311.00	\$34,319.44	\$650.00	\$26,225.00	\$12,301.00	\$9,801.00	\$1,430.00	\$0.00	\$142,840.28	\$257,159.72
3131	Servicios de Agua	\$400,000.00	\$17,168.00	\$10,670.00	\$17,913.84	\$11,851.00	\$311.00	\$34,319.44	\$650.00	\$26,225.00	\$12,301.00	\$9,801.00	\$1,430.00	\$0.00	\$142,840.28	\$257,159.72
3140	Telefonia Tradicional	\$336,000.00	\$30,911.11	\$35,519.18	\$24,216.85	\$33,095.10	\$32,044.93	\$33,039.09	\$0.00	\$67,042.57	\$31,654.67	\$32,758.16	\$15,718.34	\$0.00	\$336,000.00	\$0.00
3141	Servicio Telefonico tradicional	\$336,000.00	\$30,911.11	\$35,519.18	\$24,216.85	\$33,095.10	\$32,044.93	\$33,039.09	\$0.00	\$67,042.57	\$31,654.67	\$32,758.16	\$15,718.34	\$0.00	\$336,000.00	\$0.00
3150	Telefonia celular	\$8,000.00	\$0.00	\$1,047.00	\$1,047.00	\$0.00	\$0.00	\$1,047.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3151	Servicio de Telefonía celular	\$8,000.00	\$0.00	\$1,047.00	\$1,047.00	\$0.00	\$0.00	\$1,047.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3170	Servicios de acceso a Internet, redes y proc	\$180,000.00	\$3,798.68	\$9,496.36	\$13,946.68	\$11,722.75	\$7,681.00	\$17,911.24	\$7,700.68	\$8,681.68	\$10,225.97	\$12,956.68	\$6,250.68	\$0.00	\$110,372.40	\$69,627.60
3171	Servicios de acceso a Internet, redes y proc	\$180,000.00	\$3,798.68	\$9,496.36	\$13,946.68	\$11,722.75	\$7,681.00	\$17,911.24	\$7,700.68	\$8,681.68	\$10,225.97	\$12,956.68	\$6,250.68	\$0.00	\$110,372.40	\$69,627.60
3180	Servicio postal	\$90,000.00	\$519.94	\$19,786.38	\$0.00	\$0.00	\$0.00	\$18,988.38	\$383.77	\$0.00	\$0.00	\$17,755.88	\$177.53	\$0.00	\$58,755.88	\$31,244.12
3181	Servicio postal	\$90,000.00	\$519.94	\$19,786.38	\$0.00	\$0.00	\$0.00	\$18,988.38	\$383.77	\$0.00	\$0.00	\$17,755.88	\$177.53	\$0.00	\$58,755.88	\$31,244.12
3200	SERVICIOS DE ARRENDAMIENTO	\$1,598,000.00	\$99,573.20	\$84,541.32	\$147,414.55	\$141,805.64	\$119,348.60	\$204,448.16	\$140,564.45	\$152,275.15	\$95,683.25	\$187,502.38	\$114,969.02	\$0.00	\$1,488,123.72	\$109,876.28
3220	Arrendamiento de edificios	\$1,200,000.00	\$85,573.20	\$84,541.32	\$107,265.20	\$99,348.20	\$117,618.20	\$99,348.20	\$99,348.20	\$99,348.20	\$85,573.20	\$113,123.20	\$99,348.20	\$0.00	\$1,090,435.32	\$109,564.68
3221	Arrendamiento de edificios	\$1,200,000.00	\$85,573.20	\$84,541.32	\$107,265.20	\$99,348.20	\$117,618.20	\$99,348.20	\$99,348.20	\$99,348.20	\$85,573.20	\$113,123.20	\$99,348.20	\$0.00	\$1,090,435.32	\$109,564.68
3230	Arrendamiento de mobiliario y equipo de ad	\$380,000.00	\$0.00	\$0.00	\$40,149.35	\$40,497.44	\$0.00	\$105,099.96	\$41,216.25	\$52,926.95	\$10,110.05	\$74,379.18	\$15,620.82	\$0.00	\$380,000.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$380,000.00	\$0.00	\$0.00	\$40,149.35	\$40,497.44	\$0.00	\$105,099.96	\$41,216.25	\$52,926.95	\$10,110.05	\$74,379.18	\$15,620.82	\$0.00	\$380,000.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,000.00	\$14,000.00	\$0.00	\$0.00	\$1,960.00	\$1,728.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,688.40	\$311.60	
3271	Arrendamiento de activos intangibles	\$18,000.00	\$14,000.00	\$0.00	\$0.00	\$1,960.00	\$1,728.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,688.40	\$311.60	
3300	SERVICIOS PROFESIONALES, CIENTIFICI	\$882,760.00	\$4,350.00	\$4,060.00	\$0.00	\$3,060.00	\$0.00	\$31,390.00	\$1,578.76	\$77,673.60	\$114,483.50	\$34,104.00	\$120,255.00	\$0.00	\$390,954.86	\$447,805.14
3310	Servicios legales, de contabilidad, auditoría	\$210,000.00	\$4,350.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$88,935.00	\$38,415.00	
3311	Servicios legales, de contabilidad, auditoría	\$210,000.00	\$4,350.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$88,935.00	\$38,415.00	
3330	Servicios de consultoría administrativa, proce	\$5,000.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$940.00	
3331	Servicios de consultoría administrativa, proce	\$5,000.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$940.00	
3360	Servicios de apoyo administrativo, traducció	\$199,000.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$70.00	\$1,578.76	\$1,113.60	\$1,986.50	\$2,784.00	\$0.00	\$8,829.86	\$190,170.14	
3363	Servicios de impresión de material internati	\$199,000.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$70.00	\$1,578.76	\$1,113.60	\$1,986.50	\$2,784.00	\$0.00	\$8,829.86	\$190,170.14	
3380	Servicios de vigilancia	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$112,520.00	\$31,320.00	\$0.00	\$313,200.00	\$135,520.00	
3381	Servicios de vigilancia	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$112,520.00	\$31,320.00	\$0.00	\$313,200.00	\$135,520.00	
3390	Servicios profesionales, científicos y técnico	\$106,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,760.00	\$0.00



Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de impresión: 23/ene/2024 08:39 a. m.

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov/2023 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
3391 Servicios profesionales, científicos y técnicos	\$106,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,760.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$626,481.60	\$2,152.38	\$1,621.10	\$0.00	\$778.94	\$1,674.46	\$353,273.59	\$1,022.54	\$4,715.90	\$2,277.84	\$2,260.07	\$3,255.56	\$0.00	\$531,634.91	\$94,846.69
3410 Servicios financieros y bancarios	\$117,000.00	\$2,152.38	\$1,621.10	\$0.00	\$778.94	\$1,674.46	\$1,882.10	\$1,022.54	\$4,715.90	\$2,277.84	\$2,260.07	\$3,255.56	\$0.00	\$22,153.31	\$94,846.69
3411 Servicios financieros y bancarios	\$117,000.00	\$2,152.38	\$1,621.10	\$0.00	\$778.94	\$1,674.46	\$1,882.10	\$1,022.54	\$4,715.90	\$2,277.84	\$2,260.07	\$3,255.56	\$0.00	\$22,153.31	\$94,846.69
3450 Seguro de bienes patrimoniales	\$509,481.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,391.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,481.60	\$0.00
3451 Seguro de bienes patrimoniales	\$509,481.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,391.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,481.60	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACI	\$280,272.73	\$5,209.00	\$4,640.00	\$738.40	\$6,310.40	\$0.00	\$42,813.14	\$7,878.72	\$53,670.80	\$98,039.49	\$7,854.44	\$7,516.80	\$0.00	\$324,691.19	\$45,581.54
3510 Conservación y mantenimiento menor de in-	\$68,776.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,256.58	\$0.00	\$45,820.00	\$3,700.40	\$0.00	\$0.00	\$0.00	\$68,776.98	\$0.00
3511 Mantenimiento y conservador de inmueble-	\$68,776.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,256.58	\$0.00	\$45,820.00	\$3,700.40	\$0.00	\$0.00	\$0.00	\$68,776.98	\$0.00
3520 Instalación, reparación y mantenimiento de	\$7,224.12	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$6,655.12
3521 Mantenimiento y conservador de mobiliario	\$7,224.12	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$6,655.12
3580 Servicios de limpieza y manejo de desecho:	\$174,400.00	\$4,640.00	\$4,640.00	\$738.40	\$6,310.40	\$0.00	\$14,334.56	\$7,878.72	\$7,850.80	\$54,359.09	\$7,854.44	\$7,516.80	\$0.00	\$156,123.21	\$18,276.79
3581 Servicios de limpieza y manejo de desecho:	\$174,400.00	\$4,640.00	\$4,640.00	\$738.40	\$6,310.40	\$0.00	\$14,334.56	\$7,878.72	\$7,850.80	\$54,359.09	\$7,854.44	\$7,516.80	\$0.00	\$156,123.21	\$18,276.79
3590 Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,222.00	\$20,649.63
3591 Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,222.00	\$20,649.63
3700 Servicios de traslados y vaticos	\$415,142.63	\$24,073.37	\$50,462.38	\$107,349.38	\$32,755.47	\$36,819.57	\$33,066.00	\$54,546.55	\$15,146.99	\$10,940.87	\$3,289.31	\$2,309.00	\$0.00	\$370,787.89	\$44,354.74
3710 Pasajes aéreos	\$95,000.00	\$0.00	\$30,078.00	\$11,672.00	\$17,882.00	\$12,274.57	\$0.00	\$0.00	\$0.00	\$8,119.99	\$0.00	\$0.00	\$0.00	\$80,026.56	\$14,973.44
3711 Pasajes aéreos nacionales	\$70,000.00	\$0.00	\$5,322.00	\$11,672.00	\$17,882.00	\$12,274.57	\$0.00	\$0.00	\$0.00	\$8,119.99	\$0.00	\$0.00	\$0.00	\$55,270.56	\$14,729.44
3712 Pasajes aéreos internacionales	\$25,000.00	\$0.00	\$24,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,756.00	\$244.00
3720 Pasajes terrestres	\$35,000.00	\$0.00	\$0.00	\$537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00	\$0.00	\$2,209.00	\$0.00	\$24,027.87	\$22,972.13
3721 Pasajes terrestres nacionales	\$35,000.00	\$0.00	\$0.00	\$537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00	\$0.00	\$2,209.00	\$0.00	\$24,027.87	\$22,972.13
3750 Váticos en el país	\$194,586.95	\$4,380.00	\$14,189.91	\$42,717.78	\$5,312.00	\$22,360.00	\$31,214.00	\$54,546.55	\$13,933.00	\$2,703.00	\$3,109.44	\$1,000.00	\$0.00	\$194,565.68	\$21.27
3751 Váticos en el país	\$194,586.95	\$4,380.00	\$14,189.91	\$42,717.78	\$5,312.00	\$22,360.00	\$31,214.00	\$54,546.55	\$13,933.00	\$2,703.00	\$3,109.44	\$1,000.00	\$0.00	\$194,565.68	\$21.27
3760 Váticos en el extranjero	\$50,000.00	\$0.00	\$0.00	\$44,092.13	\$5,479.47	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,092.13	\$5,907.87
3761 Váticos en el extranjero	\$50,000.00	\$0.00	\$0.00	\$44,092.13	\$5,479.47	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,092.13	\$5,907.87
3790 Otros servicios de traslado y hospedaje	\$40,555.68	\$19,693.37	\$5,054.47	\$8,330.47	\$5,479.47	\$1,000.00	\$0.00	\$0.00	\$399.99	\$117.88	\$0.00	\$0.00	\$0.00	\$40,075.65	\$480.03
3791 Otros servicios de traslado y hospedaje	\$40,555.68	\$19,693.37	\$5,054.47	\$8,330.47	\$5,479.47	\$1,000.00	\$0.00	\$0.00	\$399.99	\$117.88	\$0.00	\$0.00	\$0.00	\$40,075.65	\$480.03
3800 SERVICIOS OFICIALES	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$109,685.00
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3822 Gastos de orden cultural	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3850 Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$9,685.00
3851 Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$9,685.00
3900 OTROS SERVICIOS GENERALES	\$1,219,408.29	\$31,105.00	\$6,978.00	\$10,030.00	\$440.00	\$3,762.00	\$11,100.00	\$11,000.00	\$3,277.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$82,817.00	\$1,136,591.29
3920 Impuestos y derechos	\$82,908.29	\$31,105.00	\$6,978.00	\$10,030.00	\$440.00	\$3,762.00	\$11,100.00	\$11,000.00	\$3,277.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$82,817.00	\$91.29
3921 Otros impuestos y derechos	\$82,908.29	\$31,105.00	\$6,978.00	\$10,030.00	\$440.00	\$3,762.00	\$11,100.00	\$11,000.00	\$3,277.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$82,817.00	\$91.29
3940 Sentencias y resoluciones judiciales	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00	\$0.00
3943 Responsabilidad patrimonial	\$1,136,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,500.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
4400 AYUDAS SOCIALES	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
4410 Ayudas sociales a personas	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00



Usr: fernando
Rpt: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresion | 23/nov./2024 | 08:39 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
4412 Ayudas para gastos por servicios de traslado	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$22,272.00	\$0.00	\$89,845.36	\$220,154.64
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$22,272.00	\$0.00	\$43,284.24	\$36,715.76
5110 Muebles de oficina y estanteria	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$0.00	\$22,272.00	\$57,728.00
5150 Equipos de computo y de tecnologias de la	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$0.00	\$0.00	\$21,012.24	\$63,987.76
5151 Equipo de computo y de tecnologia de la in	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,012.24	\$21,012.24	\$63,987.76
5190 Otro mobiliario y equipo de administracion	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5191 Otros mobiliarios y equipos de administrac	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$83,438.88
5640 Sistemas de aire acondicionado, calefaccion	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$3,438.88
5641 Sistemas de aire acondicionado, calefaccion	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.12	\$3,438.88
5690 Otros equipos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5694 Maquinaria y equipo diverso	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
6000 INVERSION PUBLICA	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
6200 OBRA PUBLICA EN BIENES PROPIOS	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
6220 Edificacion no habitacional	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
6222 Edificacion de inmuebles comerciales, insti	\$3,622,611.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622,611.17
RECURSO ESTADAL	\$106,946,700.00	\$10,725,123.13	\$10,989,939.39	\$21,563,291.13	\$6,324,635.36	\$10,806,184.14	\$12,979,709.19	\$11,620,780.18	\$11,735,243.11	\$13,986,928.11	\$11,621,932.11	\$11,330,398.11	\$0.00	\$135,365,750.97	\$31,419,050.97

07 Centro de Estudios en Derechos Humanos

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
1200 Remuneraciones al personal de caracter	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$46,265.12	\$0.00	\$162,397.22	\$59,602.78
1210 Honorarios asimilables a salarios	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$46,265.12	\$0.00	\$162,397.22	\$59,602.78
1211 Honorarios asimilables a salarios	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$46,265.12	\$0.00	\$162,397.22	\$59,602.78
3000 SERVICIOS GENERALES	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.00	\$0.00	\$17,561.00	\$439.00
3900 OTROS SERVICIOS GENERALES	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.00	\$0.00	\$17,561.00	\$439.00
3920 Impuestos y derechos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.00	\$0.00	\$17,561.00	\$439.00
3921 Otros impuestos y derechos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,561.00	\$0.00	\$17,561.00	\$439.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4400 AYUDAS SOCIALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4410 Ayudas sociales a personas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4412 Ayudas para gastos por servicios de traslado	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5900 ACTIVOS INTANGIBLES	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5970 Licencias informaticas e intelectuales	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5971 LICENCIAS INFORMATICAS E INTELECTI	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
Centro de Estudios en Derechos Humn	\$248,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,466.00	\$34,466.00	\$23,600.00	\$23,600.10	\$63,826.12	\$0.00	\$179,358.22	\$68,641.78



Ucr Fernando
Rep: rptAnalicEgresPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov/2023
(Cifras en pesos y centavos)

Fecha y 23/nov/2024
hora de Impresión | 08:39 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
08	Indemnizaciones por Sinistros Vehiculares														
2000	MATERIALES Y SUMINISTRO	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05	\$0.00	\$1,401.05	\$30,398.95
2100	Materiales de administración, emisión de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2140	Materiales, útiles y equipos menores de tec	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2141	Materiales, útiles y equipos menores de tec	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2400	MATERIALES Y ARTICULOS DE CONSTR	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2480	Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2481	Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2500	Productos químicos, farmacéuticos y de l	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2590	Otros productos químicos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2591	Otros productos químicos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05	\$0.00	\$1,401.05	\$1,898.95
2720	Prendas de seguridad y protección persona	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05	\$0.00	\$1,401.05	\$1,898.95
2721	Prendas de seguridad y protección persona	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05	\$0.00	\$1,401.05	\$1,898.95
5000	BIENES MUEBLES, INMUEBLES E IN	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
5410	Autos/diésel y Equipo Terrestre	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
5412	Vehículos y equipo terrestres, destinados a	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00
	Indemnizaciones por Sinistros Vehic	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.05	\$0.00	\$1,401.05	\$30,398.95

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
09	Recurso Estatal Remanente 2022														
2000	MATERIALES Y SUMINISTRO	\$197,304.05	\$0.00	\$0.00	\$20,935.92	\$1,492.65	\$22,519.71	\$10,187.75	\$6,754.89	\$29,931.00	\$0.00	\$44,448.54	\$0.00	\$136,270.46	\$61,033.59
2100	Materiales de administración, emisión de	\$60,000.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$3,048.84	\$9,205.40	\$0.00	\$0.00	\$0.00	\$43,856.12	\$0.00	\$57,415.36	\$3,584.64
2110	Materiales, útiles y equipos menores de ofic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$3,048.84	\$9,205.40	\$0.00	\$0.00	\$0.00	\$43,856.12	\$0.00	\$57,415.36	\$3,584.64
2111	Materiales, útiles y equipos menores de ofic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$1,305.00	\$3,048.84	\$9,205.40	\$0.00	\$0.00	\$0.00	\$43,856.12	\$0.00	\$57,415.36	\$3,584.64
2200	ALIMENTOS Y UTENSILIOS	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.30	\$189.10
2210	Productos alimenticios para personas	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.30	\$189.10
2212	Productos alimenticios para personas deriv	\$2,730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541.30	\$189.10
2400	MATERIALES Y ARTICULOS DE CONSTR	\$105,573.65	\$0.00	\$0.00	\$20,935.92	\$187.65	\$19,470.87	\$982.35	\$4,213.59	\$29,931.00	\$0.00	\$592.42	\$0.00	\$76,315.80	\$29,257.85
2470	Artículos metálicos para la construcción	\$90,000.00	\$0.00	\$0.00	\$0.00	\$103.65	\$19,470.87	\$580.73	\$4,213.59	\$29,837.00	\$0.00	\$592.42	\$0.00	\$61,117.80	\$28,882.20
2471	Artículos metálicos para la construcción	\$90,000.00	\$0.00	\$0.00	\$0.00	\$103.65	\$19,470.87	\$580.73	\$4,213.59	\$29,837.00	\$0.00	\$592.42	\$0.00	\$61,117.80	\$28,882.20
2490	Otros materiales y artículos de construcción	\$15,573.65	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$401.62	\$0.00	\$94.00	\$0.00	\$0.00	\$0.00	\$15,196.00	\$377.65
2491	Otros materiales y artículos de construcción	\$15,573.65	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$401.62	\$0.00	\$94.00	\$0.00	\$0.00	\$0.00	\$15,196.00	\$377.65
1900	REFRANDEO, REFRACCIONES Y ACCE	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
1960	Relaciones y accesorios menores de equip	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
1961	Relaciones y accesorios menores de equip	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
1000	SERVICIOS GENERALES	\$2,548,722.62	\$11,842.01	\$193.60	\$8,460.04	\$256,865.22	\$99,934.21	\$244,936.39	\$17,578.64	\$90,061.27	\$28,043.20	\$28,714.40	\$11,217.20	\$797,838.18	\$1,750,884.44



Uri Fernando
Rep: rptAnalicioPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 23/nov./2024 | 08:39 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3300 SERVICIOS PROFESIONALES, CIENTIFICOS	\$14,681.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$0.00	\$1,914.00	\$12,767.60
3310 Servicios legales, de contabilidad, auditoria	\$12,729.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,729.01
3311 Servicios legales, de contabilidad, auditoria	\$12,729.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,729.01
3360 Servicios de apoyo administrativo, traducción	\$1,952.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$0.00	\$1,914.00	\$38.59
3362 Servicio de impresión de documentos y pap	\$1,952.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$0.00	\$1,914.00	\$38.59
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$78,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,624.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,624.55	\$31,893.85
3450 Seguro de bienes patrimoniales	\$66,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,624.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,624.55	\$19,893.85
3451 Seguro de bienes patrimoniales	\$66,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,624.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,624.55	\$19,893.85
3470 Fletes y manobras	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3471 Fletes y manobras	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3500 SERVICIOS DE INSTALACION, REPARACI	\$829,522.62	\$11,842.01	\$185.60	\$8,460.04	\$6,941.44	\$99,934.21	\$193,257.37	\$6,624.17	\$85,006.80	\$28,043.20	\$28,714.40	\$9,303.20	\$0.00	\$478,312.44	\$351,210.18
3510 Conservación y mantenimiento menor de in	\$204,522.62	\$0.00	\$0.00	\$0.00	\$0.00	\$6,848.64	\$179,305.97	\$6,438.57	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$204,522.62	\$0.00
3511 Mantenimiento y conservación de inmueble	\$204,522.62	\$0.00	\$0.00	\$0.00	\$0.00	\$6,848.64	\$179,305.97	\$6,438.57	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$204,522.62	\$0.00
3550 Reparación y mantenimiento de equipo de t	\$355,000.00	\$1,682.00	\$185.60	\$370.01	\$83,126.76	\$83,126.76	\$843.40	\$185.60	\$65,986.60	\$5,000.00	\$6,790.40	\$5,057.60	\$0.00	\$169,627.97	\$185,372.03
3551 Mantenimiento y conservación de vehículos	\$355,000.00	\$1,682.00	\$185.60	\$370.01	\$83,126.76	\$83,126.76	\$843.40	\$185.60	\$65,986.60	\$5,000.00	\$6,790.40	\$5,057.60	\$0.00	\$169,627.97	\$185,372.03
3570 Instalación, reparación y mantenimiento de	\$270,000.00	\$10,160.01	\$0.00	\$8,090.03	\$0.00	\$9,958.81	\$13,108.00	\$0.00	\$19,020.20	\$17,655.20	\$21,924.00	\$4,245.60	\$0.00	\$104,161.85	\$165,838.15
3571 Instalación, reparación y mantenimiento de	\$270,000.00	\$10,160.01	\$0.00	\$8,090.03	\$0.00	\$9,958.81	\$13,108.00	\$0.00	\$19,020.20	\$17,655.20	\$21,924.00	\$4,245.60	\$0.00	\$104,161.85	\$165,838.15
3700 Servicios de traslado y viáticos	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.47	\$10,954.47	\$5,054.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,063.41	\$4,936.59
3790 Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.47	\$10,954.47	\$5,054.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,063.41	\$4,936.59
3791 Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.47	\$10,954.47	\$5,054.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,063.41	\$4,936.59
3900 OTROS SERVICIOS GENERALES	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$1,350,076.22
3940 Sentencias y resoluciones judiciales	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$1,350,076.22
3941 Sentencias y resoluciones por autoridad cor	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,923.78	\$1,350,076.22
1000 TRANSFERENCIAS, ASIGNACIONES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1400 AYUDAS SOCIALES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1450 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1451 Ayudas sociales a instituciones sin fines de	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1000 BIENES MUEBLES, INMUEBLES E IN	\$786,181.35	\$6,731.28	\$16,247.16	\$0.00	\$0.00	\$3,909.20	\$5,450.07	\$282,675.74	\$0.00	\$135,061.20	\$0.00	\$0.00	\$0.00	\$450,074.65	\$336,106.70
1100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$282,675.74	\$0.00	\$105,061.20	\$0.00	\$0.00	\$0.00	\$403,984.10	\$18,015.90
1150 Equipos de cómputo y de tecnología de la	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$282,675.74	\$0.00	\$105,061.20	\$0.00	\$0.00	\$0.00	\$403,984.10	\$18,015.90
1151 Equipos de cómputo y de tecnología de la	\$420,000.00	\$0.00	\$16,247.16	\$0.00	\$0.00	\$0.00	\$0.00	\$282,675.74	\$0.00	\$105,061.20	\$0.00	\$0.00	\$0.00	\$403,984.10	\$18,015.90
1400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1410 Automóviles y Equipo Terrestre	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1412 Vehículos y equipo terrestres, destinados a	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$16,181.35	\$6,731.28	\$0.00	\$0.00	\$0.00	\$3,909.20	\$5,450.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,090.55	\$0.80
1660 Equipos de generación eléctrica, aparatos y	\$12,181.35	\$6,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,181.35	\$0.00
1661 Equipos de generación eléctrica, aparatos y	\$12,181.35	\$6,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,181.35	\$0.00
1690 Otros equipos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$0.80
1694 Maquinaria y equipo diverso	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.20	\$0.80
1900 ACTIVOS INTANGIBLES	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00



COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Table with columns: Objeto del Gasto, Presupuesto Vigente, and months (Ene to Dic). Rows include: 5970 Licencias informaticas e intelectuales, 5971 LICENCIAS INFORMATICAS E INTELECTI, 6000 INVERSION PUBLICA, 6200 OBRA PUBLICA EN BIENES PROPIOS, 6220 Edificacion no habitacional, 6222 Edificacion de inmuebles comerciales, instl.

10 Otros Ingresos y beneficios varios


Table with columns: Objeto del Gasto, Presupuesto Vigente, and months (Ene to Dic). Rows include: 2000 MATERIALES Y SUMINISTRO, 2100 Materiales de administracion, 2140 Materiales, utiles y equipos menores de tec, 2141 Materiales, utiles y equipos menores de tec, 2400 MATERIALES Y ARTICULOS DE CONSTR, 2480 Materiales complementarios, 2481 Materiales complementarios, 2700 VESTUARIO, BLANCOS, PRENDAS DE PR, 2720 Prendas de seguridad y proteccion persona, 3000 SERVICIOS GENERALES, 3700 Servicios de trasladados y viaticos, 3750 Viaticos en el pais, 3751 Viaticos en el pais, 3760 Viaticos en el extranjero, 3761 Viaticos en el extranjero, 3800 SERVICIOS OFICIALES, 3820 Gastos de orden social y cultural, 3821 Gastos de orden social, 3900 OTROS SERVICIOS GENERALES, 3920 Otros impuestos y derechos, 3921 Otros impuestos y derechos, 3940 Sentencias y resoluciones judiciales, 3941 Sentencias y resoluciones por autoridad con.



Ucr: Fernando
Rep: p:AnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/nov./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 23/ene/2024
08:39 a. m.

Objeto del Gasto	Presupuesto Vigente	Meses												Total (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
MARTHA VERONICA GUERRA BRISENO DIRECTORA ADMINISTRATIVA																	
LYS JESUS AGUILAR PINEDA JEFE ESPECIALIZADO CONTABILIDAD	