


Concepto	Egresos		Devengado	Pagado	Subejercicio	
	Aprobado	Ampliaciones / Reducciones)				Modificado
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
Presidencia	\$4,880,372.95	-\$399,729.73	\$4,480,643.22	\$4,356,235.18	\$4,299,136.50	\$124,408.04
Direccion Juridica y de Archivo	\$7,539,211.31	-\$242,648.51	\$7,296,562.80	\$7,214,504.26	\$7,076,149.66	\$82,058.54
Secretaria Ejecutiva	\$3,672,154.74	-\$138,755.25	\$3,533,399.49	\$3,504,270.61	\$3,452,058.83	\$29,128.88
Instituto de Derechos Humanos	\$7,662,164.59	-\$94,448.51	\$7,567,716.08	\$7,000,560.37	\$6,846,342.41	\$567,155.71
Direccion de Calificacion y Guardia	\$8,013,737.81	-\$111,355.84	\$7,902,381.97	\$7,870,889.11	\$7,692,778.25	\$31,492.86
1era Visitaduria Procuracion de Justicia	\$10,360,627.79	-\$86,598.24	\$10,274,029.55	\$10,181,096.95	\$10,014,605.12	\$92,932.60
2da Visitaduria Igualdad e Inclusion	\$6,641,979.47	-\$103,461.92	\$6,538,517.55	\$6,400,765.45	\$6,286,600.26	\$137,752.10
3era Visitaduria Asuntos Regionales y Pueblos Originarios	\$23,413,151.22	-\$422,187.58	\$22,990,963.64	\$22,644,195.47	\$22,170,261.33	\$346,768.17
4ta Visitaduria Asuntos ambientales, administracion publica y r	\$8,642,144.97	-\$61,051.00	\$8,581,093.97	\$8,375,480.90	\$8,272,414.36	\$205,613.07
5ta Visitaduria Mujer e Igualdad de Genero	\$6,810,232.45	-\$109,918.18	\$6,700,314.27	\$6,619,492.76	\$6,539,263.06	\$80,821.51
6ta Visitaduria Niñas, Niños y Adolescentes	\$3,896,400.33	-\$96,155.38	\$3,800,244.95	\$3,743,983.98	\$3,696,766.39	\$56,260.97
Direccion de Seguimiento	\$7,032,461.56	-\$91,044.03	\$6,941,417.53	\$6,901,359.29	\$6,752,215.74	\$40,058.24
Direccion de atencion y defensa	\$7,107,913.72	\$48,680.28	\$7,156,594.00	\$6,938,025.08	\$6,816,691.95	\$218,568.92
Direccion de Transparencia	\$1,597,118.11	\$3,700.31	\$1,600,818.42	\$1,576,173.33	\$1,557,848.98	\$24,645.09
Direccion Planeacion y Evaluacion	\$2,643,959.45	-\$44,179.80	\$2,599,779.65	\$2,534,711.44	\$2,495,143.23	\$65,068.21
Direccion de analisis social y estrategia	\$1,806,111.30	-\$46,947.12	\$1,759,164.18	\$1,731,748.16	\$1,709,413.02	\$27,416.02
Mejora de procesos de Investigacion	\$1,381,999.50	\$1,925.72	\$1,383,925.22	\$1,324,033.61	\$1,320,488.28	\$59,891.61
Direccion de Informacion, documentacion y analisis	\$3,725,329.00	-\$72,344.05	\$3,652,984.95	\$3,626,201.06	\$3,584,585.97	\$26,783.89
Direccion de Comunicacion Social	\$5,551,114.79	-\$87,545.52	\$5,463,569.27	\$5,424,227.67	\$5,307,019.70	\$39,341.60
Direccion Administrativa	\$22,858,917.58	\$3,593,825.43	\$26,452,743.01	\$15,439,669.49	\$15,272,189.57	\$11,012,773.52
Recursos Humanos	\$4,090,665.29	-\$160,655.73	\$3,930,009.56	\$3,819,339.93	\$3,744,687.15	\$110,669.63
Servicios Generales	\$11,211,289.09	\$376,279.87	\$11,587,568.96	\$11,081,889.79	\$10,729,871.85	\$505,679.17
Contabilidad	\$2,097,377.09	-\$44,087.17	\$2,053,289.92	\$2,029,991.30	\$1,978,184.63	\$23,298.62
Informatica	\$3,946,587.29	-\$20,147.26	\$3,926,450.03	\$3,804,058.90	\$3,743,176.13	\$122,391.13
Unidad Centralizada de Compras	\$1,514,160.22	\$3,111.57	\$1,517,271.79	\$1,516,376.14	\$1,477,858.93	\$895.05
Organo Interno de Control	\$5,235,166.22	-\$134,107.13	\$5,101,059.09	\$5,020,427.04	\$4,971,051.90	\$80,632.05
Secretaria Técnica	\$1,351,646.21	\$96.67	\$1,351,742.88	\$1,321,943.03	\$1,312,675.84	\$29,799.85
Centro de estudios en Derechos Humanos	\$0.00	\$288,190.37	\$288,190.37	\$238,958.22	\$238,958.22	\$49,232.15
Sin Ramo/Dependencia	\$174,084,004.05	\$1,748,442.27	\$176,432,446.32	\$162,240,908.52	\$159,338,467.26	\$14,191,537.80
Total del Gasto	\$174,084,004.05	\$1,748,442.27	\$176,432,446.32	\$162,240,908.52	\$159,338,467.26	\$14,191,537.80



GOBIERNO LOCAL DE PLATEADO
ESTADO DE JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1		2	3=(1+2)	4	5	6 = (3 - 4)


MARTHA VERONICA QUIRARTE-BRISENO
DIRECTORA ADMINISTRATIVA


LUIS JESUS AGUILAR PINEDA
JEFE ESPECIALIZADO CONTABILIDAD

