

Concepto	Aprobado		Modificado		Devengado		Pagado		Subejercicio	
	1	2	3=(1+2)	4	5	6=(3-4)				
Sin Ramo/Dependencia										
Presidencia	\$4,244,466.97	\$55,500.00	\$4,299,966.97	\$922,042.22	\$922,042.22	\$3,377,924.75				
Direccion Juridica y de Archivo	\$7,807,791.22	\$0.00	\$7,807,791.22	\$1,484,821.06	\$1,484,821.06	\$6,322,970.16				
Secretaria Ejecutiva	\$3,526,846.77	\$0.00	\$3,526,846.77	\$737,974.40	\$737,974.40	\$2,788,872.37				
Instituto de Derechos Humanos	\$8,011,230.27	-\$6,000.00	\$8,005,230.27	\$1,127,568.58	\$1,127,568.58	\$6,877,661.69				
Direccion de Calificacion y Guardia	\$7,796,610.11	\$0.00	\$7,796,610.11	\$1,643,520.93	\$1,643,520.93	\$6,153,089.18				
1era Visitaduria Procuracion de Justicia	\$10,541,296.07	\$0.00	\$10,541,296.07	\$2,139,088.85	\$2,139,088.85	\$8,402,207.22				
2da Visitaduria Igualdad e Inclusion	\$7,158,208.27	\$0.00	\$7,158,208.27	\$1,309,782.16	\$1,309,782.16	\$5,848,426.11				
3era Visitaduria Asuntos Regionales y Pueblos Originarios	\$24,384,337.90	\$0.00	\$24,384,337.90	\$4,571,821.31	\$4,571,821.31	\$19,812,516.59				
4ta Visitaduria Asuntos ambientales, administracion publica y r	\$9,256,221.24	\$0.00	\$9,256,221.24	\$1,771,350.76	\$1,771,350.76	\$7,484,870.48				
5ta Visitaduria Mujer e Igualdad de Genero	\$6,793,373.91	\$0.00	\$6,793,373.91	\$1,428,191.72	\$1,428,191.72	\$5,365,182.19				
6ta Visitaduria Niñas, Niños y Adolescentes	\$3,980,427.79	\$0.00	\$3,980,427.79	\$758,900.46	\$758,900.46	\$3,221,527.33				
Direccion de Seguimiento	\$6,854,468.53	\$0.00	\$6,854,468.53	\$1,462,251.22	\$1,462,251.22	\$5,392,217.31				
Direccion de atencion y defensa	\$7,472,839.01	\$0.00	\$7,472,839.01	\$1,472,969.51	\$1,472,969.51	\$5,999,869.50				
Direccion deTransparencia	\$1,516,490.71	\$0.00	\$1,516,490.71	\$306,957.05	\$306,957.05	\$1,209,533.66				
Direccion Planeacion y Evaluacion	\$2,831,568.67	\$0.00	\$2,831,568.67	\$542,199.27	\$542,199.27	\$2,289,369.40				
Direccion de analisis social y estrategia	\$1,829,715.02	\$0.00	\$1,829,715.02	\$371,924.37	\$371,924.37	\$1,457,790.65				
Mejora de procesos de Investigacion	\$1,475,077.82	\$0.00	\$1,475,077.82	\$284,078.70	\$284,078.70	\$1,190,999.12				
Direccion de Informacion, documentacion y analisis	\$3,575,539.79	\$0.00	\$3,575,539.79	\$768,401.08	\$768,401.08	\$2,807,138.71				
Direccion de Comunicacion Social	\$5,487,829.22	\$0.00	\$5,487,829.22	\$1,096,708.93	\$1,096,708.93	\$4,391,120.29				
Direccion Administrativa	\$21,500,208.53	\$77,981.60	\$21,578,190.13	\$1,511,737.27	\$1,535,337.27	\$20,066,452.86				
Recursos Humanos	\$4,038,467.96	-\$1,500.00	\$4,036,967.96	\$788,715.63	\$788,715.63	\$3,248,252.33				
Recursos Generales	\$10,638,754.06	-\$155,991.60	\$10,482,772.46	\$1,678,233.88	\$1,678,233.88	\$8,804,538.58				
Contabilidad	\$2,136,540.70	\$0.00	\$2,136,540.70	\$380,574.94	\$380,574.94	\$1,755,965.76				
Informatica	\$3,838,874.44	\$82,517.01	\$3,921,391.45	\$663,922.44	\$663,922.44	\$3,257,469.01				
Unidad Centralizada de Compras	\$1,501,698.07	\$0.00	\$1,501,698.07	\$310,316.60	\$310,316.60	\$1,191,381.47				
Organo Interno de Control	\$5,039,137.85	\$0.00	\$5,039,137.85	\$967,322.05	\$967,322.05	\$4,071,815.80				
Secretaria Tecnica	\$1,445,983.15	\$0.00	\$1,445,983.15	\$285,761.53	\$285,761.53	\$1,160,221.62				
Sin Ramo/Dependencia	\$174,684,004.05	\$52,517.01	\$174,736,521.06	\$30,810,736.92	\$30,810,736.92	\$143,925,784.14				
Total del Gasto	\$174,684,004.05	\$52,517.01	\$174,736,521.06	\$30,787,136.92	\$30,810,736.92	\$143,949,384.14				

COMISION EJECUTIVA DE DECRETOS FINANCIEROS
ESTADO DE JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 | Del 01/mar./2023 Al 31/mar./2023

Fecha y hora de Impresión | 05/jun./2023
 01:16 p. m.

Concepto	Egresos					Subejercicio
	Aprobado (Reducciones) Al 31/mar./2023	Modificado	Devengado	Pagado	Ampliaciones / Reducciones	
1	2	3=(1+2)	4	5	6 = (3 - 4)	


 MARTHA VERONICA QUIRARTE BRISENO
 DIRECTORA ADMINISTRATIVA


 LUIS JESUS AGUILAR PINEDA
 JEFE ESPECIALIZADO CONTABILIDAD