

COMISION ESPECIAL DE VERIFICACION FINANCIERA
ESTADO DE JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2023 Al 30/nov./2023

Fecha y hora de Impresión
15/dic./2023
09:01 a. m.


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
Presidencia	\$5,340,116.65	-\$1,055,269.49	\$4,284,847.16	\$3,738,861.17	\$3,738,861.17	\$545,985.99
Direccion Juridica y de Archivo	\$7,304,154.66	-\$244,022.08	\$7,060,132.58	\$6,132,078.66	\$6,132,078.66	\$928,053.92
Secretaria Ejecutiva	\$3,492,075.95	-\$139,022.08	\$3,353,053.87	\$2,997,585.44	\$2,997,585.44	\$355,468.43
Instituto de Derechos Humanos	\$7,880,422.54	-\$95,044.72	\$7,785,377.82	\$5,892,127.46	\$5,892,127.46	\$1,893,250.36
Direccion de Calificacion y Guardia	\$7,867,309.29	-\$111,992.88	\$7,755,316.41	\$6,696,790.46	\$6,696,790.46	\$1,058,525.95
1era Visitaduria Procuracion de Justicia	\$10,549,452.50	-\$88,644.72	\$10,460,807.78	\$8,700,331.86	\$8,700,331.86	\$1,760,475.92
2da Visitaduria Igualdad e Inclusion	\$7,007,720.68	-\$105,288.33	\$6,902,432.35	\$5,463,889.99	\$5,463,889.99	\$1,438,542.36
3era Visitaduria Asuntos Regionales y Pueblos Originarios	\$23,792,578.12	-\$479,582.88	\$23,312,995.24	\$19,357,865.02	\$19,357,865.02	\$3,955,130.22
4ta Visitaduria Asuntos ambientales, administracion publica y r	\$9,112,645.23	-\$79,183.52	\$9,033,461.71	\$7,220,941.66	\$7,220,941.66	\$1,812,520.05
5ta Visitaduria Mujer e Igualdad de Genero	\$6,757,543.45	-\$125,000.00	\$6,632,543.45	\$5,702,094.58	\$5,702,094.58	\$930,448.87
6ta Visitaduria Niñas, Niños y Adolescentes	\$3,890,412.82	-\$103,000.00	\$3,787,412.82	\$3,124,519.00	\$3,124,519.00	\$662,893.82
Direccion de Seguimiento	\$6,902,751.69	-\$108,039.04	\$6,794,712.65	\$5,887,551.74	\$5,887,551.74	\$907,160.91
Direccion de atencion y defensa	\$7,496,870.19	\$29,400.00	\$7,526,270.19	\$5,964,584.85	\$5,964,584.85	\$1,561,685.34
Direccion de Transparencia	\$1,481,043.77	\$0.00	\$1,481,043.77	\$1,314,732.64	\$1,314,732.64	\$166,311.13
Direccion Planeacion y Evaluacion	\$2,730,339.86	-\$50,000.00	\$2,680,339.86	\$2,171,193.43	\$2,171,193.43	\$509,146.43
Direccion de analisis social y estrategia	\$1,751,779.86	-\$50,000.00	\$1,701,779.86	\$1,482,455.86	\$1,482,455.86	\$219,324.00
Mejora de procesos de Investigacion	\$1,390,600.44	\$0.00	\$1,390,600.44	\$1,149,493.99	\$1,149,493.99	\$241,106.45
Direccion de Informacion, documentacion y analisis	\$3,583,894.34	-\$78,400.00	\$3,505,494.34	\$3,130,351.73	\$3,130,351.73	\$375,142.61
Direccion de Comunicacion Social	\$5,491,713.45	-\$100,700.00	\$5,391,013.45	\$4,595,554.18	\$4,595,554.18	\$795,459.27
Direccion Administrativa	\$21,970,694.71	\$4,403,038.32	\$26,373,733.03	\$13,214,466.99	\$13,214,466.99	\$13,159,266.04
Recursos Humanos	\$4,322,325.52	-\$355,771.89	\$3,966,553.63	\$3,197,351.43	\$3,197,351.43	\$769,202.20
Servicios Generales	\$10,821,045.69	\$211,398.75	\$11,032,444.44	\$9,260,441.33	\$9,260,441.33	\$1,772,003.11
Contabilidad	\$2,069,942.02	-\$48,750.00	\$2,021,192.02	\$1,722,756.88	\$1,722,756.88	\$298,435.14
Informatica	\$3,788,874.44	-\$25,817.99	\$3,763,056.45	\$3,380,809.44	\$3,380,809.44	\$382,247.01
Unidad Centralizada de Compras	\$1,470,941.73	\$0.00	\$1,470,941.73	\$1,292,027.64	\$1,292,027.64	\$178,914.09
Organismo Interno de Control	\$5,015,771.30	-\$146,210.83	\$4,869,560.47	\$4,291,392.23	\$4,291,392.23	\$578,168.24
Secretaria Tecnica	\$1,400,983.15	\$0.00	\$1,400,983.15	\$1,138,246.26	\$1,138,246.26	\$262,736.89
Centro de estudios en Derechos Humanos	\$0.00	\$288,000.00	\$288,000.00	\$179,958.22	\$179,958.22	\$108,041.78
Sin Ramo/Dependencia	\$174,684,004.05	\$1,342,096.62	\$176,026,100.67	\$138,400,454.14	\$138,400,454.14	\$37,625,646.53
Total del Gasto	\$174,684,004.05	\$1,342,096.62	\$176,026,100.67	\$138,400,454.14	\$138,400,454.14	\$37,625,646.53

UNIVERSIDAD ESTADUAL DE GUERECUOS PUNIMAYUNO
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MARTHA VERÓNICA QUIJARTE BRISEÑO
DIRECTORA ADMINISTRATIVA


LUIS JESUS AGUILAR PINEDA
JEFE ESPECIALIZADO CONTABILIDAD