

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Gasto Corriente | \$172,656,004.05 | \$139,517.01 | \$172,795,521.06 | \$30,778,786.92 | \$30,802,386.92 | \$142,016,734.14 |
| Gasto de Capital | \$2,028,000.00 | -\$87,000.00 | \$1,941,000.00 | \$8,350.00 | \$8,350.00 | \$1,932,650.00 |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$174,684,004.05 | \$52,517.01 | \$174,736,521.06 | \$30,787,136.92 | \$30,810,736.92 | \$143,949,384.14 |

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