

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Gasto Corriente	\$172,656,004.05	-\$5,287,944.73	\$167,368,059.32	\$137,083,937.73	\$137,083,937.73	\$30,284,121.59
Gasto de Capital	\$2,028,000.00	\$6,630,041.35	\$8,658,041.35	\$1,316,516.41	\$1,316,516.41	\$7,341,524.94
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$174,684,004.05</b>	<b>\$1,342,096.62</b>	<b>\$176,026,100.67</b>	<b>\$138,400,454.14</b>	<b>\$138,400,454.14</b>	<b>\$37,625,646.53</b>

MARTHA VERONICA GARRARTE BRISENO

DIRECTORA ADMINISTRATIVA

LUIS JESUS AGUILAR PINEDA

JEFE ESPECIALIZADO CONTABILIDAD