



Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión 15/oct./2023 10:31 a. m.

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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct/2023

Fecha y hora de Impresión | 15/dic/2023 | 10:31 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1713 Ayuda para pasajes	\$1,035,204.00	\$0.00	\$1,035,204.00	\$1,035,204.00	\$0.00	\$078,948.00	\$156,256.00	\$156,256.00	\$078,948.00	\$078,948.00	\$0.00
1715 Estímulo por el día del servidor público	\$3,003,194.68	-\$200,000.00	\$2,803,194.68	\$2,803,194.68	\$0.00	\$2,772,334.67	\$30,860.01	\$30,860.01	\$2,772,334.67	\$2,772,334.67	\$0.00
1719 Otros estímulos	\$469,093.51	\$0.00	\$469,093.51	\$585,106.51	-\$116,023.00	\$450,693.97	\$134,412.54	\$18,389.54	\$450,693.97	\$450,693.97	\$0.00
2000 MATERIALES Y SUMINISTRO	\$3,273,263.22	\$665,580.35	\$3,938,843.57	\$3,238,418.78	\$700,424.79	\$2,658,823.36	\$581,595.42	\$1,282,020.21	\$2,658,823.36	\$2,658,823.36	\$0.00
2100 Materiales de administración, emisión de documentos	\$801,250.00	\$215,000.00	\$1,016,250.00	\$908,439.97	\$107,810.03	\$778,200.48	\$130,239.49	\$238,049.52	\$778,200.48	\$778,200.48	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$350,000.00	\$190,000.00	\$540,000.00	\$496,450.03	\$43,549.97	\$390,454.51	\$105,995.52	\$149,545.49	\$390,454.51	\$390,454.51	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$350,000.00	\$190,000.00	\$540,000.00	\$496,450.03	\$43,549.97	\$390,454.51	\$105,995.52	\$149,545.49	\$390,454.51	\$390,454.51	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$113,000.00	\$20,000.00	\$133,000.00	\$123,141.26	\$9,858.74	\$123,141.26	\$0.00	\$9,858.74	\$123,141.26	\$123,141.26	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$113,000.00	\$20,000.00	\$133,000.00	\$123,141.26	\$9,858.74	\$123,141.26	\$0.00	\$9,858.74	\$123,141.26	\$123,141.26	\$0.00
2150 Material impreso e información digital	\$80,000.00	\$0.00	\$80,000.00	\$67,777.44	\$12,222.56	\$67,777.47	-\$0.03	\$12,222.53	\$67,777.47	\$67,777.47	\$0.00
2151 Material impreso e información digital	\$80,000.00	\$0.00	\$80,000.00	\$67,777.44	\$12,222.56	\$67,777.47	-\$0.03	\$12,222.53	\$67,777.47	\$67,777.47	\$0.00
2160 Material de limpieza	\$198,250.00	\$5,000.00	\$203,250.00	\$196,827.24	\$6,422.76	\$196,827.24	\$0.00	\$6,422.76	\$196,827.24	\$196,827.24	\$0.00
2161 Material de limpieza	\$198,250.00	\$5,000.00	\$203,250.00	\$196,827.24	\$6,422.76	\$196,827.24	\$0.00	\$6,422.76	\$196,827.24	\$196,827.24	\$0.00
2170 Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$24,244.00	\$35,756.00	\$0.00	\$24,244.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$24,244.00	\$35,756.00	\$0.00	\$24,244.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$160,000.00	\$143,500.00	\$303,500.00	\$237,597.51	\$65,902.49	\$237,597.51	\$0.00	\$65,902.49	\$237,597.51	\$237,597.51	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	\$140,000.00	\$290,000.00	\$224,426.22	\$65,573.78	\$224,426.22	\$0.00	\$65,573.78	\$224,426.22	\$224,426.22	\$0.00
2212 Productos alimenticios para personas derivado de la pres	\$150,000.00	\$140,000.00	\$290,000.00	\$224,426.22	\$65,573.78	\$224,426.22	\$0.00	\$65,573.78	\$224,426.22	\$224,426.22	\$0.00
2230 Utensilios para el servicio de alimentación	\$10,000.00	\$3,500.00	\$13,500.00	\$13,171.29	\$328.71	\$13,171.29	\$0.00	\$328.71	\$13,171.29	\$13,171.29	\$0.00
2231 Utensilios para el servicio de alimentación	\$10,000.00	\$3,500.00	\$13,500.00	\$13,171.29	\$328.71	\$13,171.29	\$0.00	\$328.71	\$13,171.29	\$13,171.29	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$451,263.22	\$202,900.00	\$654,163.22	\$492,380.43	\$161,772.79	\$251,028.53	\$241,361.90	\$403,134.69	\$251,028.53	\$251,028.53	\$0.00
2410 Productos minerales no metálicos	\$5,000.00	-\$500.00	\$4,500.00	\$29.98	\$4,470.02	\$0.00	\$0.00	\$4,470.02	\$29.98	\$29.98	\$0.00
2411 Productos minerales no metálicos	\$5,000.00	-\$500.00	\$4,500.00	\$29.98	\$4,470.02	\$0.00	\$0.00	\$4,470.02	\$29.98	\$29.98	\$0.00
2420 Cemento y productos de concreto	\$35,000.00	-\$3,500.00	\$31,500.00	\$109.24	\$31,390.76	\$109.24	\$0.00	\$31,390.76	\$109.24	\$109.24	\$0.00
2421 Cemento y productos de concreto	\$35,000.00	-\$3,500.00	\$31,500.00	\$109.24	\$31,390.76	\$109.24	\$0.00	\$31,390.76	\$109.24	\$109.24	\$0.00
2430 Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$18,787.67	\$21,212.33	\$0.00	\$0.00	\$21,212.33	\$18,787.67	\$18,787.67	\$0.00
2431 Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$18,787.67	\$21,212.33	\$0.00	\$0.00	\$21,212.33	\$18,787.67	\$18,787.67	\$0.00
2440 Madera y productos de madera	\$30,000.00	\$12,000.00	\$42,000.00	\$33,812.46	\$8,187.54	\$33,812.46	\$0.00	\$8,187.54	\$33,812.46	\$33,812.46	\$0.00
2441 Madera y productos de madera	\$30,000.00	\$12,000.00	\$42,000.00	\$33,812.46	\$8,187.54	\$33,812.46	\$0.00	\$8,187.54	\$33,812.46	\$33,812.46	\$0.00
2450 Vidrio y productos de vidrio	\$35,000.00	-\$3,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$35,000.00	-\$3,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$15,000.00	\$94,000.00	\$109,000.00	\$89,191.56	\$19,808.44	\$15,566.15	\$73,625.41	\$93,433.85	\$15,566.15	\$15,566.15	\$0.00
2461 Material eléctrico y electrónico	\$15,000.00	\$94,000.00	\$109,000.00	\$89,191.56	\$19,808.44	\$15,566.15	\$73,625.41	\$93,433.85	\$15,566.15	\$15,566.15	\$0.00
2470 Artículos metálicos para la construcción	\$24,774.88	\$90,000.00	\$114,774.88	\$85,300.26	\$29,474.62	\$85,300.26	\$0.00	\$29,474.62	\$85,300.26	\$85,300.26	\$0.00
2471 Artículos metálicos para la construcción	\$24,774.88	\$90,000.00	\$114,774.88	\$85,300.26	\$29,474.62	\$85,300.26	\$0.00	\$29,474.62	\$85,300.26	\$85,300.26	\$0.00



Usr: fernando
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2023

Fecha y Hora de Impresión
15/oct./2023 10:31 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2480 Materiales complementarios	\$36,488.34	\$27,400.00	\$63,888.34	\$50,311.10	\$13,577.24	\$50,311.10	\$0.00	\$13,577.24	\$50,311.10	\$50,311.10	\$0.00
2481 Materiales complementarios	\$36,488.34	\$27,400.00	\$63,888.34	\$50,311.10	\$13,577.24	\$50,311.10	\$0.00	\$13,577.24	\$50,311.10	\$50,311.10	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$230,000.00	-\$13,000.00	\$217,000.00	\$214,848.16	\$2,151.84	\$47,111.67	\$167,736.49	\$169,888.33	\$47,111.67	\$47,111.67	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$230,000.00	-\$13,000.00	\$217,000.00	\$214,848.16	\$2,151.84	\$47,111.67	\$167,736.49	\$169,888.33	\$47,111.67	\$47,111.67	\$0.00
2500 Productos químicos, farmaceuticos y de laboratorios	\$36,000.00	\$24,000.00	\$60,000.00	\$24,954.79	\$35,045.21	\$12,408.55	\$12,546.24	\$47,591.45	\$12,408.55	\$12,408.55	\$0.00
2520 Fertilizantes, pesticidas y otros agroquimicos	\$10,000.00	-\$1,000.00	\$9,000.00	\$360.50	\$8,639.50	\$360.50	\$0.00	\$8,639.50	\$360.50	\$360.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquimicos	\$10,000.00	-\$1,000.00	\$9,000.00	\$360.50	\$8,639.50	\$360.50	\$0.00	\$8,639.50	\$360.50	\$360.50	\$0.00
2530 Medicinas y productos farmaceuticos	\$3,000.00	\$10,000.00	\$13,000.00	\$5,076.52	\$7,923.48	\$5,076.52	\$0.00	\$7,923.48	\$5,076.52	\$5,076.52	\$0.00
2531 Medicinas y productos farmaceuticos	\$3,000.00	\$10,000.00	\$13,000.00	\$5,076.52	\$7,923.48	\$5,076.52	\$0.00	\$7,923.48	\$5,076.52	\$5,076.52	\$0.00
2540 Materiales, accesorios y suministros medicos	\$15,000.00	\$8,500.00	\$23,500.00	\$10,080.85	\$13,419.15	\$1,108.48	\$8,972.37	\$22,391.52	\$1,108.48	\$1,108.48	\$0.00
2541 Materiales, accesorios y suministros medicos	\$15,000.00	\$8,500.00	\$23,500.00	\$10,080.85	\$13,419.15	\$1,108.48	\$8,972.37	\$22,391.52	\$1,108.48	\$1,108.48	\$0.00
2560 Fibras sinteticas, hules, plasticos y derivados	\$8,000.00	\$3,000.00	\$11,000.00	\$9,436.92	\$1,563.08	\$5,863.05	\$3,573.87	\$5,136.95	\$5,863.05	\$5,863.05	\$0.00
2561 Fibras sinteticas, hules, plasticos y derivados	\$8,000.00	\$3,000.00	\$11,000.00	\$9,436.92	\$1,563.08	\$5,863.05	\$3,573.87	\$5,136.95	\$5,863.05	\$5,863.05	\$0.00
2590 Otros productos quimicos	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2591 Otros productos quimicos	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,250,000.00	-\$125,000.00	\$1,125,000.00	\$916,480.25	\$208,519.75	\$916,480.25	\$0.00	\$208,519.75	\$916,480.25	\$916,480.25	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,250,000.00	-\$125,000.00	\$1,125,000.00	\$916,480.25	\$208,519.75	\$916,480.25	\$0.00	\$208,519.75	\$916,480.25	\$916,480.25	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$1,250,000.00	-\$125,000.00	\$1,125,000.00	\$916,480.25	\$208,519.75	\$916,480.25	\$0.00	\$208,519.75	\$916,480.25	\$916,480.25	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y VESTUARIO Y UNIFORMES	\$77,750.00	\$68,000.00	\$146,650.00	\$131,184.41	\$15,465.59	\$105,357.02	\$25,827.39	\$41,292.98	\$105,357.02	\$105,357.02	\$0.00
2710 Vestuario y uniformes	\$60,000.00	\$35,700.00	\$95,700.00	\$95,473.80	\$226.20	\$95,473.80	\$0.00	\$226.20	\$95,473.80	\$95,473.80	\$0.00
2711 Vestuario y uniformes	\$60,000.00	\$35,700.00	\$95,700.00	\$95,473.80	\$226.20	\$95,473.80	\$0.00	\$226.20	\$95,473.80	\$95,473.80	\$0.00
2720 Prendas de seguridad y protección personal	\$2,750.00	\$25,700.00	\$28,450.00	\$35,172.83	-\$6,722.83	\$9,883.22	\$25,289.61	\$18,566.78	\$9,883.22	\$9,883.22	\$0.00
2721 Prendas de seguridad y protección personal	\$2,750.00	\$25,700.00	\$28,450.00	\$35,172.83	-\$6,722.83	\$9,883.22	\$25,289.61	\$18,566.78	\$9,883.22	\$9,883.22	\$0.00
2740 Productos textiles	\$15,000.00	\$1,500.00	\$16,500.00	\$537.78	\$15,962.22	\$0.00	\$537.78	\$16,500.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$15,000.00	\$1,500.00	\$16,500.00	\$537.78	\$15,962.22	\$0.00	\$537.78	\$16,500.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$497,000.00	\$136,280.35	\$633,280.35	\$527,371.42	\$105,908.93	\$355,751.02	\$171,620.40	\$277,529.33	\$355,751.02	\$355,751.02	\$0.00
2910 Herramientas menores	\$7,000.00	\$22,000.00	\$29,000.00	\$22,760.94	\$6,239.06	\$15,601.77	\$7,159.17	\$13,398.23	\$15,601.77	\$15,601.77	\$0.00
2911 Herramientas menores	\$7,000.00	\$22,000.00	\$29,000.00	\$22,760.94	\$6,239.06	\$15,601.77	\$7,159.17	\$13,398.23	\$15,601.77	\$15,601.77	\$0.00
2920 Reacciones y accesorios menores de edificios	\$40,000.00	\$0.00	\$40,000.00	\$33,672.53	\$6,327.47	\$33,672.53	\$0.00	\$6,327.47	\$33,672.53	\$33,672.53	\$0.00
2921 Reacciones y accesorios menores de edificios	\$40,000.00	\$0.00	\$40,000.00	\$33,672.53	\$6,327.47	\$33,672.53	\$0.00	\$6,327.47	\$33,672.53	\$33,672.53	\$0.00
2930 Reacciones y accesorios menores de mobiliario y equip	\$50,000.00	\$0.00	\$50,000.00	\$33,837.93	\$46,162.07	\$3,837.93	\$0.00	\$46,162.07	\$3,837.93	\$3,837.93	\$0.00
2931 Reacciones y accesorios menores de mobiliario y equip	\$50,000.00	\$0.00	\$50,000.00	\$33,837.93	\$46,162.07	\$3,837.93	\$0.00	\$46,162.07	\$3,837.93	\$3,837.93	\$0.00
2940 Reacciones y accesorios menores de equipo de cómput	\$100,000.00	-\$10,000.00	\$90,000.00	\$63,542.68	\$26,457.32	\$3,253.98	\$60,288.70	\$86,746.02	\$3,253.98	\$3,253.98	\$0.00



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10:31 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2941 Relaciones y accesorios menores de equipo de comput	\$100,000.00	-\$10,000.00	\$90,000.00	\$63,542.68	\$26,457.32	\$3,253.98	\$60,288.70	\$66,746.02	\$3,253.98	\$3,253.98	\$0.00
2960 Relaciones y accesorios menores de equipo de transpor	\$300,000.00	\$115,280.35	\$415,280.35	\$394,878.53	\$20,401.82	\$299,394.81	\$95,493.72	\$115,895.54	\$299,394.81	\$299,394.81	\$0.00
2961 Relaciones y accesorios menores de equipo de transpor	\$300,000.00	\$115,280.35	\$415,280.35	\$394,878.53	\$20,401.82	\$299,394.81	\$95,493.72	\$115,895.54	\$299,394.81	\$299,394.81	\$0.00
2990 Relaciones y accesorios menores de otros bienes mueb	\$0.00	\$9,000.00	\$9,000.00	\$8,678.81	\$321.19	\$0.00	\$8,678.81	\$9,000.00	\$0.00	\$0.00	\$0.00
2991 Relaciones y accesorios menores otros bienes muebles	\$0.00	\$9,000.00	\$9,000.00	\$8,678.81	\$321.19	\$0.00	\$8,678.81	\$9,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$11,554,078.67	-\$1,352,258.86	\$10,201,799.81	\$5,581,765.39	\$4,630,104.47	\$5,082,895.70	\$498,765.69	\$5,113,764.11	\$5,082,995.70	\$5,082,995.70	\$0.00
3100 SERVICIOS BASICOS	\$1,544,000.00	\$138,000.00	\$1,682,000.00	\$1,095,768.01	\$586,231.99	\$1,093,499.01	\$2,269.00	\$588,500.99	\$1,093,499.01	\$1,093,499.01	\$0.00
3110 Energía eléctrica	\$700,000.00	-\$70,000.00	\$630,000.00	\$458,884.00	\$171,116.00	\$458,884.00	\$0.00	\$171,116.00	\$458,884.00	\$458,884.00	\$0.00
3111 Servicio de energía eléctrica	\$700,000.00	-\$70,000.00	\$630,000.00	\$458,884.00	\$171,116.00	\$458,884.00	\$0.00	\$171,116.00	\$458,884.00	\$458,884.00	\$0.00
3130 Agua	\$200,000.00	\$200,000.00	\$400,000.00	\$141,410.28	\$258,589.72	\$141,410.28	\$0.00	\$258,589.72	\$141,410.28	\$141,410.28	\$0.00
3131 Servicios de Agua	\$200,000.00	\$200,000.00	\$400,000.00	\$141,410.28	\$258,589.72	\$141,410.28	\$0.00	\$258,589.72	\$141,410.28	\$141,410.28	\$0.00
3140 Telefonía Tradicional	\$336,000.00	\$0.00	\$336,000.00	\$320,281.66	\$15,718.34	\$320,281.66	\$0.00	\$15,718.34	\$320,281.66	\$320,281.66	\$0.00
3141 Servicio Telefonía tradicional	\$336,000.00	\$0.00	\$336,000.00	\$320,281.66	\$15,718.34	\$320,281.66	\$0.00	\$15,718.34	\$320,281.66	\$320,281.66	\$0.00
3150 Telefonía celular	\$8,000.00	\$8,000.00	\$16,000.00	\$10,223.00	\$5,777.00	\$10,223.00	\$0.00	\$5,777.00	\$10,223.00	\$10,223.00	\$0.00
3151 Servicio de Telefonía celular	\$8,000.00	\$8,000.00	\$16,000.00	\$10,223.00	\$5,777.00	\$10,223.00	\$0.00	\$5,777.00	\$10,223.00	\$10,223.00	\$0.00
3160 Servicios de telecomunicaciones y satelitas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satelitas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$180,000.00	\$0.00	\$180,000.00	\$106,390.72	\$73,609.28	\$104,121.72	\$2,269.00	\$75,876.28	\$104,121.72	\$104,121.72	\$0.00
3171 Servicios de acceso da Internet, redes y procesamiento d	\$180,000.00	\$0.00	\$180,000.00	\$106,390.72	\$73,609.28	\$104,121.72	\$2,269.00	\$75,876.28	\$104,121.72	\$104,121.72	\$0.00
3180 Servicio postal	\$90,000.00	\$0.00	\$90,000.00	\$58,578.35	\$31,421.65	\$58,578.35	\$0.00	\$31,421.65	\$58,578.35	\$58,578.35	\$0.00
3181 Servicio postal	\$90,000.00	\$0.00	\$90,000.00	\$58,578.35	\$31,421.65	\$58,578.35	\$0.00	\$31,421.65	\$58,578.35	\$58,578.35	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,508,000.00	\$354,039.57	\$1,862,039.57	\$1,444,384.58	\$427,655.04	\$1,444,384.18	\$0.40	\$417,705.39	\$1,444,384.18	\$1,444,384.18	\$0.00
3220 Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$991,087.12	\$208,912.88	\$991,087.12	\$0.00	\$208,912.88	\$991,087.12	\$991,087.12	\$0.00
3221 Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$991,087.12	\$208,912.88	\$991,087.12	\$0.00	\$208,912.88	\$991,087.12	\$991,087.12	\$0.00
3222 Arrendamiento de mobiliario y equipo de administración, i	\$290,000.00	\$321,500.00	\$611,500.00	\$414,390.48	\$207,219.57	\$414,390.48	\$0.00	\$197,109.52	\$414,390.48	\$414,390.48	\$0.00
3223 Arrendamiento de equipo y bienes informáticos	\$290,000.00	\$321,500.00	\$611,500.00	\$414,390.48	\$207,219.57	\$414,390.48	\$0.00	\$197,109.52	\$414,390.48	\$414,390.48	\$0.00
3270 Arrendamiento de activos intangibles	\$18,000.00	\$32,589.57	\$50,589.57	\$38,906.98	\$11,682.59	\$38,906.98	\$0.40	\$11,682.99	\$38,906.98	\$38,906.98	\$0.00
3271 Arrendamiento de activos intangibles	\$18,000.00	\$32,589.57	\$50,589.57	\$38,906.98	\$11,682.59	\$38,906.98	\$0.40	\$11,682.99	\$38,906.98	\$38,906.98	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$771,760.00	\$306,729.01	\$1,078,489.01	\$493,610.27	\$584,878.74	\$349,537.02	\$144,073.25	\$728,951.99	\$349,537.02	\$349,537.02	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$210,000.00	\$12,729.01	\$222,729.01	\$82,650.00	\$140,079.01	\$82,650.00	\$0.00	\$140,079.01	\$82,650.00	\$82,650.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$210,000.00	\$12,729.01	\$222,729.01	\$82,650.00	\$140,079.01	\$82,650.00	\$0.00	\$140,079.01	\$82,650.00	\$82,650.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$45,000.00	\$50,000.00	\$45,093.40	\$4,906.60	\$31,126.68	\$13,966.72	\$18,873.32	\$31,126.68	\$31,126.68	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$45,000.00	\$50,000.00	\$45,093.40	\$4,906.60	\$31,126.68	\$13,966.72	\$18,873.32	\$31,126.68	\$31,126.68	\$0.00
3340 Servicios de capacitación	\$120,000.00	-\$12,000.00	\$108,000.00	\$48,780.00	\$59,220.00	\$31,960.00	\$16,820.00	\$76,040.00	\$31,960.00	\$31,960.00	\$0.00
3341 Servicios de capacitación	\$120,000.00	-\$12,000.00	\$108,000.00	\$48,780.00	\$59,220.00	\$31,960.00	\$16,820.00	\$76,040.00	\$31,960.00	\$31,960.00	\$0.00



Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS

ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct/2023

Fecha y 15dic/2023

hora de Impresión 10:31 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$249,000.00	\$249,000.00	\$47,966.87	\$201,033.13	\$28,640.34	\$19,326.53	\$220,359.66	\$28,640.34	\$28,640.34	\$0.00
3382 Servicio de impresión de documentos y papelería oficial	\$0.00	\$50,000.00	\$50,000.00	\$19,810.48	\$30,189.52	\$19,810.48	\$0.00	\$30,189.52	\$19,810.48	\$19,810.48	\$0.00
3383 Servicios de impresión de material informático derivado d	\$0.00	\$199,000.00	\$199,000.00	\$28,156.39	\$170,843.61	\$8,829.86	\$19,326.53	\$190,170.14	\$8,829.86	\$8,829.86	\$0.00
3380 Servicios de vigilancia	\$380,000.00	-\$39,000.00	\$342,000.00	\$269,120.00	\$72,880.00	\$175,160.00	\$93,960.00	\$166,840.00	\$175,160.00	\$175,160.00	\$0.00
3381 Servicios de vigilancia	\$380,000.00	-\$38,000.00	\$342,000.00	\$269,120.00	\$72,880.00	\$175,160.00	\$93,960.00	\$166,840.00	\$175,160.00	\$175,160.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$56,760.00	\$50,000.00	\$106,760.00	\$0.00	\$106,760.00	\$0.00	\$0.00	\$106,760.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$56,760.00	\$50,000.00	\$106,760.00	\$0.00	\$106,760.00	\$0.00	\$0.00	\$106,760.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$450,000.00	\$25,000.00	\$705,000.00	\$576,003.90	\$128,996.10	\$576,003.90	\$0.00	\$128,996.10	\$576,003.90	\$576,003.90	\$0.00
3410 Servicios financieros y bancarios	\$130,000.00	-\$13,000.00	\$117,000.00	\$19,897.75	\$97,102.25	\$19,897.75	\$0.00	\$97,102.25	\$19,897.75	\$19,897.75	\$0.00
3411 Servicios financieros y bancarios	\$130,000.00	-\$13,000.00	\$117,000.00	\$19,897.75	\$97,102.25	\$19,897.75	\$0.00	\$97,102.25	\$19,897.75	\$19,897.75	\$0.00
3450 Seguro de bienes patrimoniales	\$320,000.00	\$26,000.00	\$576,000.00	\$556,106.15	\$19,893.85	\$556,106.15	\$0.00	\$19,893.85	\$556,106.15	\$556,106.15	\$0.00
3451 Seguro de bienes patrimoniales	\$320,000.00	\$26,000.00	\$576,000.00	\$556,106.15	\$19,893.85	\$556,106.15	\$0.00	\$19,893.85	\$556,106.15	\$556,106.15	\$0.00
3470 Flotas y manobras	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3471 Flotas y manobras	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$3,876,495.75	-\$2,726,700.40	\$1,150,795.35	\$913,528.67	\$198,266.68	\$606,183.63	\$217,345.04	\$413,611.72	\$606,183.63	\$606,183.63	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$700,000.00	-\$426,700.40	\$273,299.60	\$273,299.60	\$0.00	\$273,299.60	\$0.00	\$0.00	\$273,299.60	\$273,299.60	\$0.00
3511 Mantenimiento y conservación de inmuebles para la pros	\$700,000.00	-\$426,700.40	\$273,299.60	\$273,299.60	\$0.00	\$273,299.60	\$0.00	\$0.00	\$273,299.60	\$273,299.60	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$7,224.12	\$0.00	\$7,224.12	\$569.00	\$6,655.12	\$569.00	\$0.00	\$6,655.12	\$569.00	\$569.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$7,224.12	\$0.00	\$7,224.12	\$569.00	\$6,655.12	\$569.00	\$0.00	\$6,655.12	\$569.00	\$569.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cbr	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cbr	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$5,000.00	\$355,000.00	\$345,897.41	\$9,102.59	\$164,570.37	\$181,327.04	\$190,429.63	\$164,570.37	\$164,570.37	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$350,000.00	\$5,000.00	\$355,000.00	\$345,897.41	\$9,102.59	\$164,570.37	\$181,327.04	\$190,429.63	\$164,570.37	\$164,570.37	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$300,000.00	-\$30,000.00	\$270,000.00	\$104,161.85	\$165,838.15	\$99,916.25	\$4,245.60	\$170,083.75	\$99,916.25	\$99,916.25	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$300,000.00	-\$30,000.00	\$270,000.00	\$104,161.85	\$165,838.15	\$99,916.25	\$4,245.60	\$170,083.75	\$99,916.25	\$99,916.25	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$89,400.00	\$85,000.00	\$174,400.00	\$171,156.81	\$3,243.19	\$148,606.41	\$22,550.40	\$25,793.59	\$148,606.41	\$148,606.41	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$89,400.00	\$85,000.00	\$174,400.00	\$171,156.81	\$3,243.19	\$148,606.41	\$22,550.40	\$25,793.59	\$148,606.41	\$148,606.41	\$0.00
3590 Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$29,871.63	\$18,444.00	\$11,427.63	\$9,222.00	\$9,222.00	\$20,649.63	\$18,444.00	\$18,444.00	\$0.00
3591 Servicios de jardinería y fumigación	\$29,871.63	\$0.00	\$29,871.63	\$18,444.00	\$11,427.63	\$9,222.00	\$9,222.00	\$20,649.63	\$18,444.00	\$18,444.00	\$0.00
3700 Servicios de tratadlos y vlticos	\$415,142.63	\$243,334.96	\$658,477.59	\$534,330.42	\$124,147.17	\$534,330.42	\$0.00	\$124,147.17	\$534,330.42	\$534,330.42	\$0.00
3710 Pasajes aéreos	\$95,000.00	\$45,000.00	\$140,000.00	\$112,516.56	\$27,483.44	\$112,516.56	\$0.00	\$112,516.56	\$112,516.56	\$112,516.56	\$0.00
3711 Pasajes aéreos nacionales	\$70,000.00	\$0.00	\$70,000.00	\$55,270.56	\$14,729.44	\$55,270.56	\$0.00	\$14,729.44	\$55,270.56	\$55,270.56	\$0.00
3720 Pasajes aéreos internacionales	\$25,000.00	\$45,000.00	\$70,000.00	\$57,246.00	\$12,754.00	\$57,246.00	\$0.00	\$12,754.00	\$57,246.00	\$57,246.00	\$0.00
3721 Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$9,818.87	\$25,181.13	\$9,818.87	\$0.00	\$25,181.13	\$9,818.87	\$9,818.87	\$0.00
3721 Pasajes terrestres nacionales	\$35,000.00	\$0.00	\$35,000.00	\$9,818.87	\$25,181.13	\$9,818.87	\$0.00	\$25,181.13	\$9,818.87	\$9,818.87	\$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión 15/dic/2023 10:31 a. m.

Objeto del Gasto	Aprobado	Anulaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Valiicos en el pais	\$194,596.95	\$87,334.96	\$281,921.91	\$250,097.49	\$31,824.42	\$0.00	\$31,824.42	\$250,097.49	\$250,097.49	\$0.00
3751	Valiicos en el pais	\$194,596.95	\$87,334.96	\$281,921.91	\$250,097.49	\$31,824.42	\$0.00	\$31,824.42	\$250,097.49	\$250,097.49	\$0.00
3760	Valiicos en el extranjero	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$18,199.09	\$0.00	\$18,199.09	\$81,800.91	\$81,800.91	\$0.00
3761	Valiicos en el extranjero	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$18,199.09	\$0.00	\$18,199.09	\$81,800.91	\$81,800.91	\$0.00
3790	Otros servicios de traslado y hospedaje	\$40,555.68	\$81,000.00	\$101,555.68	\$80,096.59	\$21,459.09	\$0.00	\$21,459.09	\$80,096.59	\$80,096.59	\$0.00
3791	Otros servicios de traslado y hospedaje	\$40,555.68	\$81,000.00	\$101,555.68	\$80,096.59	\$21,459.09	\$0.00	\$21,459.09	\$80,096.59	\$80,096.59	\$0.00
3800	SERVICIOS OFICIALES	\$160,000.00	\$85,000.00	\$245,000.00	\$174,949.76	\$70,050.24	\$135,082.00	\$205,132.24	\$39,867.76	\$39,867.76	\$0.00
3820	Gastos de orden social y cultural	\$150,000.00	\$85,000.00	\$235,000.00	\$174,634.76	\$60,365.24	\$135,082.00	\$195,447.24	\$39,552.76	\$39,552.76	\$0.00
3821	Gastos de orden social	\$150,000.00	\$15,000.00	\$135,000.00	\$74,676.59	\$60,323.41	\$35,123.83	\$95,447.24	\$39,552.76	\$39,552.76	\$0.00
3822	Gastos de orden cultural	\$0.00	\$100,000.00	\$100,000.00	\$99,958.17	\$0.00	\$99,958.17	\$100,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representacion	\$10,000.00	\$0.00	\$10,000.00	\$315.00	\$315.00	\$0.00	\$9,685.00	\$315.00	\$315.00	\$0.00
3851	Gastos de representacion	\$10,000.00	\$0.00	\$10,000.00	\$315.00	\$315.00	\$0.00	\$9,685.00	\$315.00	\$315.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,828,620.29	\$32,288.00	\$2,860,908.29	\$349,189.78	\$2,511,718.51	\$0.00	\$2,511,718.51	\$349,189.78	\$349,189.78	\$0.00
3920	Impuestos y derechos	\$92,120.29	\$32,288.00	\$124,408.29	\$99,266.00	\$25,142.29	\$0.00	\$25,142.29	\$99,266.00	\$99,266.00	\$0.00
3921	Otros impuestos y derechos	\$92,120.29	\$32,288.00	\$124,408.29	\$99,266.00	\$25,142.29	\$0.00	\$25,142.29	\$99,266.00	\$99,266.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$2,736,500.00	\$0.00	\$2,736,500.00	\$249,923.78	\$2,486,576.22	\$0.00	\$2,486,576.22	\$249,923.78	\$249,923.78	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,600,000.00	\$0.00	\$1,600,000.00	\$249,923.78	\$1,350,076.22	\$0.00	\$1,350,076.22	\$249,923.78	\$249,923.78	\$0.00
3943	Responsabilidad Patrimonial	\$1,136,500.00	\$0.00	\$1,136,500.00	\$0.00	\$1,136,500.00	\$0.00	\$1,136,500.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$115,000.00	\$115,000.00	\$35,864.97	\$79,135.03	\$0.00	\$79,135.03	\$35,864.97	\$35,864.97	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$115,000.00	\$115,000.00	\$35,864.97	\$79,135.03	\$0.00	\$79,135.03	\$35,864.97	\$35,864.97	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$20,864.97	\$79,135.03	\$0.00	\$79,135.03	\$20,864.97	\$20,864.97	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$0.00	\$100,000.00	\$100,000.00	\$20,864.97	\$79,135.03	\$0.00	\$79,135.03	\$20,864.97	\$20,864.97	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,028,000.00	-\$89,818.65	\$1,938,181.35	\$1,297,486.41	\$670,694.94	\$1,275,224.41	\$662,956.94	\$1,275,224.41	\$1,275,224.41	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$560,000.00	\$194,000.00	\$366,000.00	\$335,364.74	\$218,635.26	\$22,272.00	\$240,907.26	\$335,364.74	\$335,364.74	\$0.00
5110	Muebles de oficina y estanteria	\$100,000.00	\$80,000.00	\$180,000.00	\$87,895.80	\$92,104.20	\$22,272.00	\$114,376.20	\$87,895.80	\$87,895.80	\$0.00
5111	Muebles de oficina y estanteria	\$100,000.00	\$80,000.00	\$180,000.00	\$87,895.80	\$92,104.20	\$22,272.00	\$114,376.20	\$87,895.80	\$87,895.80	\$0.00
5150	Equipos de computo y de tecnologias de la informacion	\$400,000.00	\$105,000.00	\$505,000.00	\$424,996.34	\$80,003.66	\$0.00	\$80,003.66	\$424,996.34	\$424,996.34	\$0.00
5151	Equipo de computo y de tecnologia de la informacion	\$400,000.00	\$105,000.00	\$505,000.00	\$424,996.34	\$80,003.66	\$0.00	\$80,003.66	\$424,996.34	\$424,996.34	\$0.00
5190	Otro mobiliario y equipo de administracion	\$60,000.00	\$9,000.00	\$69,000.00	\$22,472.60	\$46,527.40	\$0.00	\$46,527.40	\$22,472.60	\$22,472.60	\$0.00
5191	Otros mobiliarios y equipos de administracion	\$60,000.00	\$9,000.00	\$69,000.00	\$22,472.60	\$46,527.40	\$0.00	\$46,527.40	\$22,472.60	\$22,472.60	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$718,000.00	-\$18,000.00	\$700,000.00	\$699,480.00	\$30,520.00	\$0.00	\$520.00	\$699,480.00	\$699,480.00	\$0.00
5410	Automoviles y Equipo Terrestre	\$718,000.00	-\$18,000.00	\$700,000.00	\$699,480.00	\$30,520.00	\$0.00	\$520.00	\$699,480.00	\$699,480.00	\$0.00
5412	Vehiculos y equipo terrestres, destinados a servicios adm	\$718,000.00	-\$18,000.00	\$700,000.00	\$699,480.00	\$30,520.00	\$0.00	\$520.00	\$699,480.00	\$699,480.00	\$0.00



Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct/2023

Fecha y hora de Impresión 15/oct/2023 10:31 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$400,000.00	-\$253,818.65	\$146,181.35	\$62,651.67	\$83,529.68	\$62,651.67	\$0.00	\$83,529.68	\$62,651.67	\$62,651.67	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$50,000.00	\$50,000.00	\$46,561.12	\$3,438.88	\$46,561.12	\$0.00	\$3,438.88	\$46,561.12	\$46,561.12	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$50,000.00	\$50,000.00	\$46,561.12	\$3,438.88	\$46,561.12	\$0.00	\$3,438.88	\$46,561.12	\$46,561.12	\$0.00
5680 Equipos de generación eléctrica, aparatos y accesorios e	\$400,000.00	-\$387,818.65	\$12,181.35	\$12,181.35	\$0.00	\$12,181.35	\$0.00	\$0.00	\$12,181.35	\$12,181.35	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios e	\$400,000.00	-\$387,818.65	\$12,181.35	\$12,181.35	\$0.00	\$12,181.35	\$0.00	\$0.00	\$12,181.35	\$12,181.35	\$0.00
5690 Otros equipos	\$0.00	\$84,000.00	\$84,000.00	\$3,909.20	\$80,090.80	\$3,909.20	\$0.00	\$80,090.80	\$3,909.20	\$3,909.20	\$0.00
5694 Maquinaria y equipo diverso	\$0.00	\$84,000.00	\$84,000.00	\$3,909.20	\$80,090.80	\$3,909.20	\$0.00	\$80,090.80	\$3,909.20	\$3,909.20	\$0.00
5900 ACTIVOS INTANGIBLES	\$350,000.00	-\$12,000.00	\$338,000.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$350,000.00	-\$12,000.00	\$338,000.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$0.00
5971 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$350,000.00	-\$12,000.00	\$338,000.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$338,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PÚBLICA	\$0.00	\$6,700,000.00	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$6,700,000.00	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$0.00	\$6,700,000.00	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
6221 EDIFICACION NO HABITACIONAL	\$0.00	\$6,700,000.00	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
TOTAL	\$174,629,004.00	-\$114,314.69	\$174,514,689.31	\$161,142,203.35	\$147,514,521.21	\$126,711,037.27	\$39,803,266.31	\$49,711,501.94	\$126,711,037.27	\$126,711,037.27	\$0.00

MARTHA VERONICA OLIVERA BRISEÑO
DIRECTORA ADMINISTRATIVA

LUIS JESUS AGUILAR PINEDA
JEFE ESPECIALIZADO CONTABILIDAD