



Usr: supervisor  
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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$145,785,100.00</b>	<b>-\$1,311,949.00</b>	<b>\$144,473,151.00</b>	<b>\$87,072,220.67</b>	<b>\$57,400,930.33</b>	<b>\$87,072,220.67</b>	<b>\$0.00</b>	<b>\$57,400,930.33</b>	<b>\$87,072,220.67</b>	<b>\$87,072,220.67</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$90,080,890.60</b>	<b>-\$5,799,441.00</b>	<b>\$84,281,449.60</b>	<b>\$52,867,437.16</b>	<b>\$31,414,012.44</b>	<b>\$52,867,437.16</b>	<b>\$0.00</b>	<b>\$31,414,012.44</b>	<b>\$52,867,437.16</b>	<b>\$52,867,437.16</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$5,799,441.00	\$84,281,449.60	\$52,867,437.16	\$31,414,012.44	\$52,867,437.16	\$0.00	\$31,414,012.44	\$52,867,437.16	\$52,867,437.16	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$5,799,441.00	\$84,281,449.60	\$52,867,437.16	\$31,414,012.44	\$52,867,437.16	\$0.00	\$31,414,012.44	\$52,867,437.16	\$52,867,437.16	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$4,949,582.00</b>	<b>\$5,099,582.00</b>	<b>\$5,089,368.16</b>	<b>\$10,213.84</b>	<b>\$5,089,368.16</b>	<b>\$0.00</b>	<b>\$10,213.84</b>	<b>\$5,089,368.16</b>	<b>\$5,089,368.16</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$4,949,582.00	\$5,099,582.00	\$5,089,368.16	\$10,213.84	\$5,089,368.16	\$0.00	\$10,213.84	\$5,089,368.16	\$5,089,368.16	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$4,949,582.00	\$5,099,582.00	\$5,089,368.16	\$10,213.84	\$5,089,368.16	\$0.00	\$10,213.84	\$5,089,368.16	\$5,089,368.16	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$15,285,224.75</b>	<b>-\$511,213.00</b>	<b>\$14,774,011.75</b>	<b>\$7,475,129.83</b>	<b>\$7,298,881.92</b>	<b>\$7,475,129.83</b>	<b>\$0.00</b>	<b>\$7,298,881.92</b>	<b>\$7,475,129.83</b>	<b>\$7,475,129.83</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$53,270.00	\$605,071.04	\$405,390.16	\$199,680.88	\$405,390.16	\$0.00	\$199,680.88	\$405,390.16	\$405,390.16	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$551,801.04	\$53,270.00	\$605,071.04	\$405,390.16	\$199,680.88	\$405,390.16	\$0.00	\$199,680.88	\$405,390.16	\$405,390.16	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$14,733,423.71	-\$564,483.00	\$14,168,940.71	\$7,069,739.67	\$7,099,201.04	\$7,069,739.67	\$0.00	\$7,099,201.04	\$7,069,739.67	\$7,069,739.67	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	-\$74,584.00	\$1,264,818.16	\$1,143,718.84	\$121,099.32	\$1,143,718.84	\$0.00	\$121,099.32	\$1,143,718.84	\$1,143,718.84	\$0.00
1322 Aguinaldo	\$13,394,021.55	-\$489,899.00	\$12,904,122.55	\$5,926,020.83	\$6,978,101.72	\$5,926,020.83	\$0.00	\$6,978,101.72	\$5,926,020.83	\$5,926,020.83	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$24,452,050.95</b>	<b>-\$475,004.00</b>	<b>\$23,977,046.95</b>	<b>\$14,355,111.40</b>	<b>\$9,621,935.55</b>	<b>\$14,355,111.40</b>	<b>\$0.00</b>	<b>\$9,621,935.55</b>	<b>\$14,355,111.40</b>	<b>\$14,355,111.40</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$2,518,474.27	\$1,849,783.87	\$2,518,474.27	\$0.00	\$1,849,783.87	\$2,518,474.27	\$2,518,474.27	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$2,518,474.27	\$1,849,783.87	\$2,518,474.27	\$0.00	\$1,849,783.87	\$2,518,474.27	\$2,518,474.27	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	-\$66,524.00	\$2,630,987.16	\$1,578,218.73	\$1,052,768.43	\$1,578,218.73	\$0.00	\$1,052,768.43	\$1,578,218.73	\$1,578,218.73	\$0.00
1421 Cuotas para la vivienda	\$2,697,511.16	-\$66,524.00	\$2,630,987.16	\$1,578,218.73	\$1,052,768.43	\$1,578,218.73	\$0.00	\$1,052,768.43	\$1,578,218.73	\$1,578,218.73	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	-\$556,021.00	\$16,977,801.65	\$10,258,418.40	\$6,719,383.25	\$10,258,418.40	\$0.00	\$6,719,383.25	\$10,258,418.40	\$10,258,418.40	\$0.00
1431 Cuotas a Pensiones	\$15,735,481.76	-\$557,022.00	\$15,178,459.76	\$9,206,273.35	\$5,972,186.41	\$9,206,273.35	\$0.00	\$5,972,186.41	\$9,206,273.35	\$9,206,273.35	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	\$1,001.00	\$1,799,341.89	\$1,052,145.05	\$747,196.84	\$1,052,145.05	\$0.00	\$747,196.84	\$1,052,145.05	\$1,052,145.05	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,691,675.10</b>	<b>\$738,730.00</b>	<b>\$4,430,405.10</b>	<b>\$1,635,009.67</b>	<b>\$2,795,395.43</b>	<b>\$1,635,009.67</b>	<b>\$0.00</b>	<b>\$2,795,395.43</b>	<b>\$1,635,009.67</b>	<b>\$1,635,009.67</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$275,385.97	\$34,450.55	\$275,385.97	\$0.00	\$34,450.55	\$275,385.97	\$275,385.97	\$0.00
1521 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$275,385.97	\$34,450.55	\$275,385.97	\$0.00	\$34,450.55	\$275,385.97	\$275,385.97	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$697,430.00	\$4,062,568.58	\$1,332,623.70	\$2,729,944.88	\$1,332,623.70	\$0.00	\$2,729,944.88	\$1,332,623.70	\$1,332,623.70	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$53,452.24	\$89,157.19	\$53,452.24	\$0.00	\$89,157.19	\$53,452.24	\$53,452.24	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$697,430.00	\$3,919,959.15	\$1,279,171.46	\$2,640,787.69	\$1,279,171.46	\$0.00	\$2,640,787.69	\$1,279,171.46	\$1,279,171.46	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00



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Objeto	del Gasto											
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$18,000.00	\$22,000.00	\$18,000.00	\$0.00	\$22,000.00	\$18,000.00	\$18,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$18,000.00	\$22,000.00	\$18,000.00	\$0.00	\$22,000.00	\$18,000.00	\$18,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$12,125,258.60</b>	<b>-\$214,603.00</b>	<b>\$11,910,655.60</b>	<b>\$5,650,164.45</b>	<b>\$6,260,491.15</b>	<b>\$5,650,164.45</b>	<b>\$0.00</b>	<b>\$6,260,491.15</b>	<b>\$5,650,164.45</b>	<b>\$5,650,164.45</b>	<b>\$0.00</b>
1710	Estímulos	\$12,125,258.60	-\$214,603.00	\$11,910,655.60	\$5,650,164.45	\$6,260,491.15	\$5,650,164.45	\$0.00	\$6,260,491.15	\$5,650,164.45	\$5,650,164.45	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	-\$209,848.00	\$6,310,068.56	\$3,983,688.99	\$2,326,379.57	\$3,983,688.99	\$0.00	\$2,326,379.57	\$3,983,688.99	\$3,983,688.99	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$4,233.00	\$1,039,437.00	\$686,323.00	\$353,114.00	\$686,323.00	\$0.00	\$353,114.00	\$686,323.00	\$686,323.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	-\$1,300.00	\$3,077,634.04	\$0.00	\$3,077,634.04	\$0.00	\$0.00	\$3,077,634.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	-\$7,688.00	\$1,483,516.00	\$980,152.46	\$503,363.54	\$980,152.46	\$0.00	\$503,363.54	\$980,152.46	\$980,152.46	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,736,000.00</b>	<b>\$694,415.00</b>	<b>\$2,430,415.00</b>	<b>\$2,070,616.26</b>	<b>\$359,798.74</b>	<b>\$2,070,616.26</b>	<b>\$0.00</b>	<b>\$359,798.74</b>	<b>\$2,070,616.26</b>	<b>\$2,070,616.26</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$563,000.00</b>	<b>\$266,015.00</b>	<b>\$829,015.00</b>	<b>\$813,074.13</b>	<b>\$15,940.87</b>	<b>\$813,074.13</b>	<b>\$0.00</b>	<b>\$15,940.87</b>	<b>\$813,074.13</b>	<b>\$813,074.13</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$75,760.00	\$350,760.00	\$350,706.79	\$53.21	\$350,706.79	\$0.00	\$53.21	\$350,706.79	\$350,706.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$75,760.00	\$350,760.00	\$350,706.79	\$53.21	\$350,706.79	\$0.00	\$53.21	\$350,706.79	\$350,706.79	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$37,911.00	\$42,089.00	\$42,051.19	\$37.81	\$42,051.19	\$0.00	\$37.81	\$42,051.19	\$42,051.19	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$37,911.00	\$42,089.00	\$42,051.19	\$37.81	\$42,051.19	\$0.00	\$37.81	\$42,051.19	\$42,051.19	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$22,020.00	\$27,020.00	\$27,009.06	\$10.94	\$27,009.06	\$0.00	\$10.94	\$27,009.06	\$27,009.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$22,020.00	\$27,020.00	\$27,009.06	\$10.94	\$27,009.06	\$0.00	\$10.94	\$27,009.06	\$27,009.06	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$207,875.77	\$12,592.23	\$207,875.77	\$0.00	\$12,592.23	\$207,875.77	\$207,875.77	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$207,875.77	\$12,592.23	\$207,875.77	\$0.00	\$12,592.23	\$207,875.77	\$207,875.77	\$0.00
2160	Material de limpieza	\$120,000.00	\$65,678.00	\$185,678.00	\$185,431.32	\$246.68	\$185,431.32	\$0.00	\$246.68	\$185,431.32	\$185,431.32	\$0.00
2161	Material de limpieza	\$120,000.00	\$65,678.00	\$185,678.00	\$185,431.32	\$246.68	\$185,431.32	\$0.00	\$246.68	\$185,431.32	\$185,431.32	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$101,000.00</b>	<b>\$46,260.00</b>	<b>\$147,260.00</b>	<b>\$124,058.57</b>	<b>\$23,201.43</b>	<b>\$124,058.57</b>	<b>\$0.00</b>	<b>\$23,201.43</b>	<b>\$124,058.57</b>	<b>\$124,058.57</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$100,000.00	\$46,260.00	\$146,260.00	\$123,739.57	\$22,520.43	\$123,739.57	\$0.00	\$22,520.43	\$123,739.57	\$123,739.57	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$46,260.00	\$146,260.00	\$123,739.57	\$22,520.43	\$123,739.57	\$0.00	\$22,520.43	\$123,739.57	\$123,739.57	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$319.00	\$681.00	\$319.00	\$0.00	\$681.00	\$319.00	\$319.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$319.00	\$681.00	\$319.00	\$0.00	\$681.00	\$319.00	\$319.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,000.00</b>	<b>\$67,545.00</b>	<b>\$107,545.00</b>	<b>\$104,245.74</b>	<b>\$3,299.26</b>	<b>\$104,245.74</b>	<b>\$0.00</b>	<b>\$3,299.26</b>	<b>\$104,245.74</b>	<b>\$104,245.74</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$4,088.75	\$61.25	\$4,088.75	\$0.00	\$61.25	\$4,088.75	\$4,088.75	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$4,088.75	\$61.25	\$4,088.75	\$0.00	\$61.25	\$4,088.75	\$4,088.75	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,429.67	\$1,570.33	\$3,429.67	\$0.00	\$1,570.33	\$3,429.67	\$3,429.67	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,429.67	\$1,570.33	\$3,429.67	\$0.00	\$1,570.33	\$3,429.67	\$3,429.67	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$3,920.00	\$4,920.00	\$4,915.69	\$4.31	\$4,915.69	\$0.00	\$4.31	\$4,915.69	\$4,915.69	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$3,920.00	\$4,920.00	\$4,915.69	\$4.31	\$4,915.69	\$0.00	\$4.31	\$4,915.69	\$4,915.69	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$4,860.00	\$9,860.00	\$9,500.40	\$359.60	\$9,500.40	\$0.00	\$359.60	\$9,500.40	\$9,500.40	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$4,860.00	\$9,860.00	\$9,500.40	\$359.60	\$9,500.40	\$0.00	\$359.60	\$9,500.40	\$9,500.40	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$2,200.00	\$8,200.00	\$8,075.99	\$124.01	\$8,075.99	\$0.00	\$124.01	\$8,075.99	\$8,075.99	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$2,200.00	\$8,200.00	\$8,075.99	\$124.01	\$8,075.99	\$0.00	\$124.01	\$8,075.99	\$8,075.99	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$19,057.60	\$142.40	\$19,057.60	\$0.00	\$142.40	\$19,057.60	\$19,057.60	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$19,057.60	\$142.40	\$19,057.60	\$0.00	\$142.40	\$19,057.60	\$19,057.60	\$0.00
2480	Materiales complementarios	\$7,000.00	\$8,950.00	\$15,950.00	\$15,940.60	\$9.40	\$15,940.60	\$0.00	\$9.40	\$15,940.60	\$15,940.60	\$0.00
2481	Materiales complementarios	\$7,000.00	\$8,950.00	\$15,950.00	\$15,940.60	\$9.40	\$15,940.60	\$0.00	\$9.40	\$15,940.60	\$15,940.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$27,265.00	\$39,265.00	\$39,237.04	\$27.96	\$39,237.04	\$0.00	\$27.96	\$39,237.04	\$39,237.04	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$27,265.00	\$39,265.00	\$39,237.04	\$27.96	\$39,237.04	\$0.00	\$27.96	\$39,237.04	\$39,237.04	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$13,000.00</b>	<b>\$10,210.00</b>	<b>\$23,210.00</b>	<b>\$21,463.95</b>	<b>\$1,746.05</b>	<b>\$21,463.95</b>	<b>\$0.00</b>	<b>\$1,746.05</b>	<b>\$21,463.95</b>	<b>\$21,463.95</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$3,405.00	\$7,405.00	\$7,385.78	\$19.22	\$7,385.78	\$0.00	\$19.22	\$7,385.78	\$7,385.78	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$3,405.00	\$7,405.00	\$7,385.78	\$19.22	\$7,385.78	\$0.00	\$19.22	\$7,385.78	\$7,385.78	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$800,000.00</b>	<b>\$227,410.00</b>	<b>\$1,027,410.00</b>	<b>\$756,064.16</b>	<b>\$271,345.84</b>	<b>\$756,064.16</b>	<b>\$0.00</b>	<b>\$271,345.84</b>	<b>\$756,064.16</b>	<b>\$756,064.16</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$227,410.00	\$1,027,410.00	\$756,064.16	\$271,345.84	\$756,064.16	\$0.00	\$271,345.84	\$756,064.16	\$756,064.16	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$227,410.00	\$1,027,410.00	\$756,064.16	\$271,345.84	\$756,064.16	\$0.00	\$271,345.84	\$756,064.16	\$756,064.16	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$6,200.00</b>	<b>\$26,765.00</b>	<b>\$32,965.00</b>	<b>\$31,492.89</b>	<b>\$1,472.11</b>	<b>\$31,492.89</b>	<b>\$0.00</b>	<b>\$1,472.11</b>	<b>\$31,492.89</b>	<b>\$31,492.89</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$4,000.00	\$17,600.00	\$21,600.00	\$21,180.61	\$419.39	\$21,180.61	\$0.00	\$419.39	\$21,180.61	\$21,180.61	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$4,000.00	\$17,600.00	\$21,600.00	\$21,180.61	\$419.39	\$21,180.61	\$0.00	\$419.39	\$21,180.61	\$21,180.61	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$149.99	\$1,050.01	\$149.99	\$0.00	\$1,050.01	\$149.99	\$149.99	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$149.99	\$1,050.01	\$149.99	\$0.00	\$1,050.01	\$149.99	\$149.99	\$0.00
2740	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$10,162.29	\$2.71	\$10,162.29	\$0.00	\$2.71	\$10,162.29	\$10,162.29	\$0.00
2741	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$10,162.29	\$2.71	\$10,162.29	\$0.00	\$2.71	\$10,162.29	\$10,162.29	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$212,800.00</b>	<b>\$50,210.00</b>	<b>\$263,010.00</b>	<b>\$220,216.82</b>	<b>\$42,793.18</b>	<b>\$220,216.82</b>	<b>\$0.00</b>	<b>\$42,793.18</b>	<b>\$220,216.82</b>	<b>\$220,216.82</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$4,798.29	\$101.71	\$4,798.29	\$0.00	\$101.71	\$4,798.29	\$4,798.29	\$0.00
2911	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$4,798.29	\$101.71	\$4,798.29	\$0.00	\$101.71	\$4,798.29	\$4,798.29	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$7,850.00	\$9,350.00	\$9,340.87	\$9.13	\$9,340.87	\$0.00	\$9.13	\$9,340.87	\$9,340.87	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$7,850.00	\$9,350.00	\$9,340.87	\$9.13	\$9,340.87	\$0.00	\$9.13	\$9,340.87	\$9,340.87	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	-\$1,000.00	\$1,000.00	\$330.73	\$669.27	\$330.73	\$0.00	\$669.27	\$330.73	\$330.73	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	-\$1,000.00	\$1,000.00	\$330.73	\$669.27	\$330.73	\$0.00	\$669.27	\$330.73	\$330.73	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$7,540.82	\$159.18	\$7,540.82	\$0.00	\$159.18	\$7,540.82	\$7,540.82	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$7,540.82	\$159.18	\$7,540.82	\$0.00	\$159.18	\$7,540.82	\$7,540.82	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	\$39,060.00	\$239,060.00	\$198,206.11	\$40,853.89	\$198,206.11	\$0.00	\$40,853.89	\$198,206.11	\$198,206.11	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	\$39,060.00	\$239,060.00	\$198,206.11	\$40,853.89	\$198,206.11	\$0.00	\$40,853.89	\$198,206.11	\$198,206.11	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,833,400.00</b>	<b>\$1,695,308.69</b>	<b>\$6,528,708.69</b>	<b>\$4,717,120.99</b>	<b>\$1,811,587.70</b>	<b>\$4,717,120.99</b>	<b>\$0.00</b>	<b>\$1,811,587.70</b>	<b>\$4,717,120.99</b>	<b>\$4,717,120.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,161,200.00</b>	<b>\$101,148.00</b>	<b>\$1,262,348.00</b>	<b>\$990,476.30</b>	<b>\$271,871.70</b>	<b>\$990,476.30</b>	<b>\$0.00</b>	<b>\$271,871.70</b>	<b>\$990,476.30</b>	<b>\$990,476.30</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$543,200.00	\$7,720.00	\$550,920.00	\$419,826.00	\$131,094.00	\$419,826.00	\$0.00	\$131,094.00	\$419,826.00	\$419,826.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	\$7,720.00	\$550,920.00	\$419,826.00	\$131,094.00	\$419,826.00	\$0.00	\$131,094.00	\$419,826.00	\$419,826.00	\$0.00
3130	Agua	\$50,000.00	\$62,220.00	\$112,220.00	\$112,159.74	\$60.26	\$112,159.74	\$0.00	\$60.26	\$112,159.74	\$112,159.74	\$0.00
3131	Servicios de Agua	\$50,000.00	\$62,220.00	\$112,220.00	\$112,159.74	\$60.26	\$112,159.74	\$0.00	\$60.26	\$112,159.74	\$112,159.74	\$0.00
3140	Telefonía Tradicional	\$300,000.00	\$30,220.00	\$330,220.00	\$235,202.02	\$95,017.98	\$235,202.02	\$0.00	\$95,017.98	\$235,202.02	\$235,202.02	\$0.00
3141	Servicio Telefonico tradicional	\$300,000.00	\$30,220.00	\$330,220.00	\$235,202.02	\$95,017.98	\$235,202.02	\$0.00	\$95,017.98	\$235,202.02	\$235,202.02	\$0.00
3150	Telefonía celular	\$80,000.00	\$1,300.00	\$81,300.00	\$59,059.64	\$22,240.36	\$59,059.64	\$0.00	\$22,240.36	\$59,059.64	\$59,059.64	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$1,300.00	\$81,300.00	\$59,059.64	\$22,240.36	\$59,059.64	\$0.00	\$22,240.36	\$59,059.64	\$59,059.64	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	-\$4,375.00	\$3,625.00	\$3,624.00	\$1.00	\$3,624.00	\$0.00	\$1.00	\$3,624.00	\$3,624.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	-\$4,375.00	\$3,625.00	\$3,624.00	\$1.00	\$3,624.00	\$0.00	\$1.00	\$3,624.00	\$3,624.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$34,428.00	\$134,428.00	\$114,420.84	\$20,007.16	\$114,420.84	\$0.00	\$20,007.16	\$114,420.84	\$114,420.84	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$34,428.00	\$134,428.00	\$114,420.84	\$20,007.16	\$114,420.84	\$0.00	\$20,007.16	\$114,420.84	\$114,420.84	\$0.00
3180	Servicio postal	\$80,000.00	-\$30,365.00	\$49,635.00	\$46,184.06	\$3,450.94	\$46,184.06	\$0.00	\$3,450.94	\$46,184.06	\$46,184.06	\$0.00
3181	Servicio postal	\$80,000.00	-\$30,365.00	\$49,635.00	\$46,184.06	\$3,450.94	\$46,184.06	\$0.00	\$3,450.94	\$46,184.06	\$46,184.06	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$972,000.00</b>	<b>\$170,215.00</b>	<b>\$1,142,215.00</b>	<b>\$916,269.38</b>	<b>\$225,945.62</b>	<b>\$916,269.38</b>	<b>\$0.00</b>	<b>\$225,945.62</b>	<b>\$916,269.38</b>	<b>\$916,269.38</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$950,000.00	\$150,190.00	\$1,100,190.00	\$879,104.60	\$221,085.40	\$879,104.60	\$0.00	\$221,085.40	\$879,104.60	\$879,104.60	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$150,190.00	\$1,100,190.00	\$879,104.60	\$221,085.40	\$879,104.60	\$0.00	\$221,085.40	\$879,104.60	\$879,104.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$15,930.00	\$21,930.00	\$20,914.80	\$1,015.20	\$20,914.80	\$0.00	\$1,015.20	\$20,914.80	\$20,914.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$15,930.00	\$20,930.00	\$20,914.80	\$15.20	\$20,914.80	\$0.00	\$15.20	\$20,914.80	\$20,914.80	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$16,249.98	\$950.02	\$16,249.98	\$0.00	\$950.02	\$16,249.98	\$16,249.98	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$16,249.98	\$950.02	\$16,249.98	\$0.00	\$950.02	\$16,249.98	\$16,249.98	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$522,000.00</b>	<b>\$218,800.00</b>	<b>\$740,800.00</b>	<b>\$726,408.16</b>	<b>\$14,391.84</b>	<b>\$726,408.16</b>	<b>\$0.00</b>	<b>\$14,391.84</b>	<b>\$726,408.16</b>	<b>\$726,408.16</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$2,500.00	\$302,500.00	\$302,236.92	\$263.08	\$302,236.92	\$0.00	\$263.08	\$302,236.92	\$302,236.92	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$2,500.00	\$302,500.00	\$302,236.92	\$263.08	\$302,236.92	\$0.00	\$263.08	\$302,236.92	\$302,236.92	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$4,629.12	\$10.88	\$4,629.12	\$0.00	\$10.88	\$4,629.12	\$4,629.12	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$4,629.12	\$10.88	\$4,629.12	\$0.00	\$10.88	\$4,629.12	\$4,629.12	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	\$108,650.00	\$224,650.00	\$218,555.99	\$6,094.01	\$218,555.99	\$0.00	\$6,094.01	\$218,555.99	\$218,555.99	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	\$105,500.00	\$205,500.00	\$205,466.55	\$33.45	\$205,466.55	\$0.00	\$33.45	\$205,466.55	\$205,466.55	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$3,150.00	\$18,150.00	\$13,089.44	\$5,060.56	\$13,089.44	\$0.00	\$5,060.56	\$13,089.44	\$13,089.44	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$104,510.00	\$204,510.00	\$197,486.13	\$7,023.87	\$197,486.13	\$0.00	\$7,023.87	\$197,486.13	\$197,486.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$104,510.00	\$204,510.00	\$197,486.13	\$7,023.87	\$197,486.13	\$0.00	\$7,023.87	\$197,486.13	\$197,486.13	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$257,000.00</b>	<b>\$105,697.00</b>	<b>\$362,697.00</b>	<b>\$334,544.95</b>	<b>\$28,152.05</b>	<b>\$334,544.95</b>	<b>\$0.00</b>	<b>\$28,152.05</b>	<b>\$334,544.95</b>	<b>\$334,544.95</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3410 Servicios financieros y bancarios	\$300.90	\$19,006.10	\$19,307.00	\$13,307.00	\$6,000.00	\$19,006.10	\$0.00	\$300.90	\$19,006.10	\$19,006.10	\$0.00
3411 Servicios financieros y bancarios	\$300.90	\$19,006.10	\$19,307.00	\$13,307.00	\$6,000.00	\$19,006.10	\$0.00	\$300.90	\$19,006.10	\$19,006.10	\$0.00
3450 Seguro de bienes patrimoniales	\$26,851.15	\$315,538.85	\$342,390.00	\$92,390.00	\$250,000.00	\$315,538.85	\$0.00	\$26,851.15	\$315,538.85	\$315,538.85	\$0.00
3451 Seguro de bienes patrimoniales	\$26,851.15	\$315,538.85	\$342,390.00	\$92,390.00	\$250,000.00	\$315,538.85	\$0.00	\$26,851.15	\$315,538.85	\$315,538.85	\$0.00
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$100,325.18</b>	<b>\$277,888.82</b>	<b>\$378,214.00</b>	<b>-\$6,786.00</b>	<b>\$385,000.00</b>	<b>\$277,888.82</b>	<b>\$0.00</b>	<b>\$100,325.18</b>	<b>\$277,888.82</b>	<b>\$277,888.82</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$3.76	\$33,826.24	\$33,830.00	\$3,830.00	\$30,000.00	\$33,826.24	\$0.00	\$3.76	\$33,826.24	\$33,826.24	\$0.00
3511 Mantenimiento y conservación de inmuebles para la prest	\$3.76	\$33,826.24	\$33,830.00	\$3,830.00	\$30,000.00	\$33,826.24	\$0.00	\$3.76	\$33,826.24	\$33,826.24	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$1,079.20	\$3,920.80	\$5,000.00	-\$5,000.00	\$10,000.00	\$3,920.80	\$0.00	\$1,079.20	\$3,920.80	\$3,920.80	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de c	\$1,079.20	\$3,920.80	\$5,000.00	-\$5,000.00	\$10,000.00	\$3,920.80	\$0.00	\$1,079.20	\$3,920.80	\$3,920.80	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$1,056.00	\$3,944.00	\$5,000.00	-\$5,000.00	\$10,000.00	\$3,944.00	\$0.00	\$1,056.00	\$3,944.00	\$3,944.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$1,056.00	\$3,944.00	\$5,000.00	-\$5,000.00	\$10,000.00	\$3,944.00	\$0.00	\$1,056.00	\$3,944.00	\$3,944.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$73,754.62	\$144,945.38	\$218,700.00	-\$1,300.00	\$220,000.00	\$144,945.38	\$0.00	\$73,754.62	\$144,945.38	\$144,945.38	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$73,754.62	\$144,945.38	\$218,700.00	-\$1,300.00	\$220,000.00	\$144,945.38	\$0.00	\$73,754.62	\$144,945.38	\$144,945.38	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$9,766.20	\$7,933.80	\$17,700.00	\$7,700.00	\$10,000.00	\$7,933.80	\$0.00	\$9,766.20	\$7,933.80	\$7,933.80	\$0.00
3572 Mantenimiento y conservación de maquinaria y equipo de	\$9,766.20	\$7,933.80	\$17,700.00	\$7,700.00	\$10,000.00	\$7,933.80	\$0.00	\$9,766.20	\$7,933.80	\$7,933.80	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$14,260.40	\$64,439.60	\$78,700.00	-\$21,300.00	\$100,000.00	\$64,439.60	\$0.00	\$14,260.40	\$64,439.60	\$64,439.60	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$14,260.40	\$64,439.60	\$78,700.00	-\$21,300.00	\$100,000.00	\$64,439.60	\$0.00	\$14,260.40	\$64,439.60	\$64,439.60	\$0.00
3590 Servicios de jardinería y fumigación	\$405.00	\$18,879.00	\$19,284.00	\$14,284.00	\$5,000.00	\$18,879.00	\$0.00	\$405.00	\$18,879.00	\$18,879.00	\$0.00
3591 Servicios de jardinería y fumigación	\$405.00	\$18,879.00	\$19,284.00	\$14,284.00	\$5,000.00	\$18,879.00	\$0.00	\$405.00	\$18,879.00	\$18,879.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>-\$9,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio,televisión y otros medios de mensaje s	\$1,000.00	\$0.00	\$1,000.00	-\$9,000.00	\$10,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	-\$9,000.00	\$10,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$88,566.80</b>	<b>\$254,488.20</b>	<b>\$343,055.00</b>	<b>\$123,055.00</b>	<b>\$220,000.00</b>	<b>\$254,488.20</b>	<b>\$0.00</b>	<b>\$88,566.80</b>	<b>\$254,488.20</b>	<b>\$254,488.20</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$42,434.00	\$53,807.00	\$96,241.00	\$26,241.00	\$70,000.00	\$53,807.00	\$0.00	\$42,434.00	\$53,807.00	\$53,807.00	\$0.00
3711 Pasajes aéreos nacionales	\$18,434.00	\$53,807.00	\$72,241.00	\$37,241.00	\$35,000.00	\$53,807.00	\$0.00	\$18,434.00	\$53,807.00	\$53,807.00	\$0.00
3712 Pasajes Aereos Internacionales	\$0.00	\$0.00	\$24,000.00	-\$11,000.00	\$35,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$8,393.00	\$12,907.00	\$21,300.00	-\$3,700.00	\$25,000.00	\$12,907.00	\$0.00	\$8,393.00	\$12,907.00	\$12,907.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres nacionales	\$25,000.00	-\$3,700.00	\$21,300.00	\$12,907.00	\$8,393.00	\$12,907.00	\$0.00	\$8,393.00	\$12,907.00	\$12,907.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$116,609.00	\$31,025.00	\$116,609.00	\$0.00	\$31,025.00	\$116,609.00	\$116,609.00	\$0.00
3751	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$116,609.00	\$31,025.00	\$116,609.00	\$0.00	\$31,025.00	\$116,609.00	\$116,609.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$24,880.00	\$29,880.00	\$28,279.20	\$1,600.80	\$28,279.20	\$0.00	\$1,600.80	\$28,279.20	\$28,279.20	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$24,880.00	\$29,880.00	\$28,279.20	\$1,600.80	\$28,279.20	\$0.00	\$1,600.80	\$28,279.20	\$28,279.20	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$75,000.00</b>	<b>\$122,820.00</b>	<b>\$197,820.00</b>	<b>\$173,749.38</b>	<b>\$24,070.62</b>	<b>\$173,749.38</b>	<b>\$0.00</b>	<b>\$24,070.62</b>	<b>\$173,749.38</b>	<b>\$173,749.38</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$55,000.00	\$95,930.00	\$150,930.00	\$131,411.62	\$19,518.38	\$131,411.62	\$0.00	\$19,518.38	\$131,411.62	\$131,411.62	\$0.00
3821	Gastos de orden social	\$35,000.00	\$93,830.00	\$128,830.00	\$119,811.62	\$9,018.38	\$119,811.62	\$0.00	\$9,018.38	\$119,811.62	\$119,811.62	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$2,100.00	\$22,100.00	\$11,600.00	\$10,500.00	\$11,600.00	\$0.00	\$10,500.00	\$11,600.00	\$11,600.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$33,943.76	\$2,586.24	\$33,943.76	\$0.00	\$2,586.24	\$33,943.76	\$33,943.76	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$33,943.76	\$2,586.24	\$33,943.76	\$0.00	\$2,586.24	\$33,943.76	\$33,943.76	\$0.00
3850	Gastos de representación	\$10,000.00	\$360.00	\$10,360.00	\$8,394.00	\$1,966.00	\$8,394.00	\$0.00	\$1,966.00	\$8,394.00	\$8,394.00	\$0.00
3851	Gastos de representación	\$10,000.00	\$360.00	\$10,360.00	\$8,394.00	\$1,966.00	\$8,394.00	\$0.00	\$1,966.00	\$8,394.00	\$8,394.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,230,200.00</b>	<b>\$869,359.69</b>	<b>\$2,099,559.69</b>	<b>\$1,043,295.80</b>	<b>\$1,056,263.89</b>	<b>\$1,043,295.80</b>	<b>\$0.00</b>	<b>\$1,056,263.89</b>	<b>\$1,043,295.80</b>	<b>\$1,043,295.80</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$100,459.00	\$25,391.00	\$100,459.00	\$0.00	\$25,391.00	\$100,459.00	\$100,459.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$100,459.00	\$25,391.00	\$100,459.00	\$0.00	\$25,391.00	\$100,459.00	\$100,459.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$873,509.69	\$1,973,709.69	\$942,836.80	\$1,030,872.89	\$942,836.80	\$0.00	\$1,030,872.89	\$942,836.80	\$942,836.80	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$873,509.69	\$873,509.69	\$209,369.80	\$664,139.89	\$209,369.80	\$0.00	\$664,139.89	\$209,369.80	\$209,369.80	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$733,467.00	\$366,733.00	\$733,467.00	\$0.00	\$366,733.00	\$733,467.00	\$733,467.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$240,000.00</b>	<b>\$114,865.00</b>	<b>\$354,865.00</b>	<b>\$234,028.37</b>	<b>\$120,836.63</b>	<b>\$234,028.37</b>	<b>\$0.00</b>	<b>\$120,836.63</b>	<b>\$234,028.37</b>	<b>\$234,028.37</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$240,000.00</b>	<b>\$114,865.00</b>	<b>\$354,865.00</b>	<b>\$234,028.37</b>	<b>\$120,836.63</b>	<b>\$234,028.37</b>	<b>\$0.00</b>	<b>\$120,836.63</b>	<b>\$234,028.37</b>	<b>\$234,028.37</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$191,025.00	\$120,830.00	\$191,025.00	\$0.00	\$120,830.00	\$191,025.00	\$191,025.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$191,025.00	\$120,830.00	\$191,025.00	\$0.00	\$120,830.00	\$191,025.00	\$191,025.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$43,003.37	\$6.63	\$43,003.37	\$0.00	\$6.63	\$43,003.37	\$43,003.37	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$43,003.37	\$6.63	\$43,003.37	\$0.00	\$6.63	\$43,003.37	\$43,003.37	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$404,000.00</b>	<b>-\$316,130.00</b>	<b>\$87,870.00</b>	<b>\$71,566.96</b>	<b>\$16,303.04</b>	<b>\$71,566.96</b>	<b>\$0.00</b>	<b>\$16,303.04</b>	<b>\$71,566.96</b>	<b>\$71,566.96</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$57,500.00</b>	<b>-\$28,450.00</b>	<b>\$29,050.00</b>	<b>\$23,332.28</b>	<b>\$5,717.72</b>	<b>\$23,332.28</b>	<b>\$0.00</b>	<b>\$5,717.72</b>	<b>\$23,332.28</b>	<b>\$23,332.28</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$7,734.88	\$715.12	\$7,734.88	\$0.00	\$715.12	\$7,734.88	\$7,734.88	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$7,734.88	\$715.12	\$7,734.88	\$0.00	\$715.12	\$7,734.88	\$7,734.88	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$3,746.80</b>	<b>\$3,753.20</b>	<b>\$3,746.80</b>	<b>\$0.00</b>	<b>\$3,753.20</b>	<b>\$3,746.80</b>	<b>\$3,746.80</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$301,000.00</b>	<b>-\$299,200.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$33,000.00</b>	<b>\$11,520.00</b>	<b>\$44,520.00</b>	<b>\$44,487.88</b>	<b>\$32.12</b>	<b>\$44,487.88</b>	<b>\$0.00</b>	<b>\$32.12</b>	<b>\$44,487.88</b>	<b>\$44,487.88</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$18,360.48	\$29.52	\$18,360.48	\$0.00	\$29.52	\$18,360.48	\$18,360.48	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$18,360.48	\$29.52	\$18,360.48	\$0.00	\$29.52	\$18,360.48	\$18,360.48	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>		<b>\$153,001,500.00</b>	<b>\$873,509.69</b>	<b>\$153,875,009.69</b>	<b>\$94,165,553.25</b>	<b>\$59,709,456.44</b>	<b>\$94,165,553.25</b>	<b>\$0.00</b>	<b>\$59,709,456.44</b>	<b>\$94,165,553.25</b>	<b>\$94,165,553.25</b>
<b>08 PRODUCTOS FINANCIEROS</b>											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$28,237.23	\$28,237.23	\$0.00	\$28,237.23	\$0.00	\$0.00	\$28,237.23	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$28,237.23	\$28,237.23	\$0.00	\$28,237.23	\$0.00	\$0.00	\$28,237.23	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$0.00	\$28,237.23	\$0.00	\$0.00	\$28,237.23	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$0.00	\$28,237.23	\$0.00	\$0.00	\$28,237.23	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$538,501.18	\$538,501.18	\$135,690.80	\$402,810.38	\$135,690.80	\$0.00	\$402,810.38	\$135,690.80	\$135,690.80
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$349,302.14	\$349,302.14	\$135,690.80	\$213,611.34	\$135,690.80	\$0.00	\$213,611.34	\$135,690.80	\$135,690.80
3220	Arrendamiento de edificios	\$0.00	\$349,302.14	\$349,302.14	\$135,690.80	\$213,611.34	\$135,690.80	\$0.00	\$213,611.34	\$135,690.80	\$135,690.80
3221	Arrendamiento de edificios	\$0.00	\$349,302.14	\$349,302.14	\$135,690.80	\$213,611.34	\$135,690.80	\$0.00	\$213,611.34	\$135,690.80	\$135,690.80
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00
3361	Servicios de apoyo administrativo	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$566,738.41</b>	<b>\$566,738.41</b>	<b>\$135,690.80</b>	<b>\$431,047.61</b>	<b>\$135,690.80</b>	<b>\$0.00</b>	<b>\$431,047.61</b>	<b>\$135,690.80</b>	<b>\$135,690.80</b>
<b>10 INDEMNIZACIONES POR SINIESTROS VEHICULARES</b>											
3000	SERVICIOS GENERALES	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00
<b>INDEMNIZACIONES POR SINIESTROS</b>		<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>11 OTROS INGRESOS Y BENEFICIOS VARIOS</b>											
3000	SERVICIOS GENERALES	\$0.00	\$33,792.94	\$33,792.94	\$26,297.52	\$7,495.42	\$26,297.52	\$0.00	\$7,495.42	\$26,297.52	\$26,297.52



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 30/sep./2022  
03:51 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$11,098.00	\$11,098.00	\$3,882.52	\$7,215.48	\$3,882.52	\$0.00	\$7,215.48	\$3,882.52	\$3,882.52	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$11,098.00	\$11,098.00	\$3,882.52	\$7,215.48	\$3,882.52	\$0.00	\$7,215.48	\$3,882.52	\$3,882.52	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$11,098.00	\$11,098.00	\$3,882.52	\$7,215.48	\$3,882.52	\$0.00	\$7,215.48	\$3,882.52	\$3,882.52	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$22,694.94	\$22,694.94	\$22,415.00	\$279.94	\$22,415.00	\$0.00	\$279.94	\$22,415.00	\$22,415.00	\$0.00
3750	Viáticos en el país	\$0.00	\$22,694.94	\$22,694.94	\$22,415.00	\$279.94	\$22,415.00	\$0.00	\$279.94	\$22,415.00	\$22,415.00	\$0.00
3751	Viáticos en el país	\$0.00	\$22,694.94	\$22,694.94	\$22,415.00	\$279.94	\$22,415.00	\$0.00	\$279.94	\$22,415.00	\$22,415.00	\$0.00
<b>OTROS INGRESOS Y BENEFICIOS VAI</b>		<b>\$0.00</b>	<b>\$33,792.94</b>	<b>\$33,792.94</b>	<b>\$26,297.52</b>	<b>\$7,495.42</b>	<b>\$26,297.52</b>	<b>\$0.00</b>	<b>\$7,495.42</b>	<b>\$26,297.52</b>	<b>\$26,297.52</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$153,001,500.00</b>	<b>\$1,572,593.04</b>	<b>\$154,574,093.04</b>	<b>\$94,327,541.57</b>	<b>\$60,246,551.47</b>	<b>\$94,327,541.57</b>	<b>\$0.00</b>	<b>\$60,246,551.47</b>	<b>\$94,327,541.57</b>	<b>\$94,327,541.57</b>	<b>\$0.00</b>

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MARTHA VERONICA QUIRARTE BRISEÑO  
DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
MARIA DE LOS ANGELES CACHO PARTIDA  
JEFE DE ESPECIALIZADO "C" CONTABILIDAD