

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
06 RECURSO ESTATAL															
1000 SERVICIOS PERSONALES	\$137,733,394.39	\$9,096,165.69	\$9,060,105.60	\$16,498,041....	\$9,158,265.10	\$9,812,435.97	\$10,866,635.25	\$10,899,554...	\$10,248,444....	\$11,957,285.06	\$10,112,983.91	\$15,789,856....	\$11,900,489.45	\$135,400,263.85	\$2,333,130.54
1100 REMUNERACIONES AL PERSONAL DE CA	\$80,969,658.44	\$6,613,675.85	\$6,748,898.92	\$6,859,398.07	\$6,804,981.80	\$6,728,889.08	\$6,688,878.75	\$6,745,219.06	\$6,607,316.46	\$6,583,992.04	\$6,622,772.55	\$6,372,318.25	\$6,434,228.66	\$79,810,569.49	\$1,159,088.95
1130 Sueldos base al personal permanente	\$80,969,658.44	\$6,613,675.85	\$6,748,898.92	\$6,859,398.07	\$6,804,981.80	\$6,728,889.08	\$6,688,878.75	\$6,745,219.06	\$6,607,316.46	\$6,583,992.04	\$6,622,772.55	\$6,372,318.25	\$6,434,228.66	\$79,810,569.49	\$1,159,088.95
1131 Sueldos base al personal permanente	\$80,969,658.44	\$6,613,675.85	\$6,748,898.92	\$6,859,398.07	\$6,804,981.80	\$6,728,889.08	\$6,688,878.75	\$6,745,219.06	\$6,607,316.46	\$6,583,992.04	\$6,622,772.55	\$6,372,318.25	\$6,434,228.66	\$79,810,569.49	\$1,159,088.95
1200 Remuneraciones al personal de carácter t	\$6,985,000.00	\$303,125.28	\$354,017.06	\$408,882.72	\$451,316.42	\$539,605.68	\$567,067.04	\$625,492.18	\$763,240.42	\$804,389.02	\$767,108.26	\$777,110.89	\$623,030.15	\$6,984,385.12	\$614.88
1210 Honorarios asimilables a salarios	\$6,985,000.00	\$303,125.28	\$354,017.06	\$408,882.72	\$451,316.42	\$539,605.68	\$567,067.04	\$625,492.18	\$763,240.42	\$804,389.02	\$767,108.26	\$777,110.89	\$623,030.15	\$6,984,385.12	\$614.88
1211 Honorarios asimilables a salarios	\$6,985,000.00	\$303,125.28	\$354,017.06	\$408,882.72	\$451,316.42	\$539,605.68	\$567,067.04	\$625,492.18	\$763,240.42	\$804,389.02	\$767,108.26	\$777,110.89	\$623,030.15	\$6,984,385.12	\$614.88
1300 REMUNERACIONES ADICIONALES Y ESPI	\$13,344,905.35	\$0.00	\$6,289.30	\$6,055,099.40	\$37,769.68	-\$5,975.12	\$1,177,698.51	\$46,034.24	\$5,193.97	\$34,638.25	\$96,033.43	\$5,578,128.75	\$82,033.61	\$13,112,944.02	\$231,961.33
1310 Primas por años de servicio efectivos prest	\$141,329.84	\$0.00	\$0.00	\$0.00	\$31,721.24	\$0.00	\$0.00	\$32,869.92	\$0.00	\$30,869.33	\$0.00	\$0.00	\$32,869.93	\$128,330.42	\$12,999.42
1311 Prima quinquenal por años de servicios efer	\$141,329.84	\$0.00	\$0.00	\$0.00	\$31,721.24	\$0.00	\$0.00	\$32,869.92	\$0.00	\$30,869.33	\$0.00	\$0.00	\$32,869.93	\$128,330.42	\$12,999.42
1320 Primas de vacaciones, dominical y gratificac	\$13,203,575.51	\$0.00	\$6,289.30	\$6,055,099.40	\$6,048.44	-\$5,975.12	\$1,177,698.51	\$13,164.32	\$5,193.97	\$3,768.92	\$96,033.43	\$5,578,128.75	\$49,163.68	\$12,984,613.60	\$218,961.91
1321 Prima vacacional y dominical	\$1,191,666.12	\$0.00	\$571.75	\$0.00	\$549.86	\$1,367.23	\$1,179,160.34	\$12,097.19	-\$10,678.15	-\$2,729.00	-\$6,344.75	-\$22,208.89	-\$879.61	\$1,150,905.97	\$40,760.15
1322 Aguinaldo	\$12,011,909.39	\$0.00	\$5,717.55	\$6,055,099.40	\$5,498.58	-\$7,342.35	-\$1,461.83	\$1,067.13	\$15,872.12	\$6,497.92	\$102,378.18	\$5,600,337.64	\$50,043.29	\$11,833,707.63	\$178,201.76
1400 SEGURIDAD SOCIAL	\$22,073,790.24	\$1,485,228.22	\$1,122,458.86	\$2,531,035.53	\$1,103,075.05	\$1,909,624.00	\$1,769,839.53	\$2,588,705.85	\$1,846,925.77	\$1,074,949.20	\$1,876,595.71	\$2,440,749.17	\$2,082,186.90	\$21,831,373.79	\$242,416.45
1410 Aportaciones de seguridad social	\$3,940,857.47	\$0.00	\$310,021.48	\$290,060.98	\$335,370.11	\$326,017.03	\$331,855.63	\$323,849.01	\$340,361.31	\$341,251.40	\$332,815.73	\$340,591.48	\$646,666.57	\$3,918,860.73	\$21,996.74
1411 Cuotas al IMSS por enfermedades y matern	\$3,940,857.47	\$0.00	\$310,021.48	\$290,060.98	\$335,370.11	\$326,017.03	\$331,855.63	\$323,849.01	\$340,361.31	\$341,251.40	\$332,815.73	\$340,591.48	\$646,666.57	\$3,918,860.73	\$21,996.74
1420 Aportaciones a fondos de vivienda	\$2,443,091.84	\$198,410.39	\$99,571.04	\$308,537.99	\$102,550.65	\$202,538.01	\$200,873.25	\$302,550.91	\$197,315.24	\$98,016.36	\$197,733.84	\$289,194.26	\$191,830.65	\$2,389,122.59	\$53,969.25
1421 Cuotas para la vivienda	\$2,443,091.84	\$198,410.39	\$99,571.04	\$308,537.99	\$102,550.65	\$202,538.01	\$200,873.25	\$302,550.91	\$197,315.24	\$98,016.36	\$197,733.84	\$289,194.26	\$191,830.65	\$2,389,122.59	\$53,969.25
1430 Aportaciones al sistema para el retiro	\$15,660,240.93	\$1,286,817.83	\$712,866.34	\$1,934,142.72	\$665,154.29	\$1,379,362.80	\$1,237,110.65	\$1,962,305.93	\$1,279,699.22	\$635,681.44	\$1,346,046.14	\$1,810,963.43	\$1,243,689.68	\$15,493,840.47	\$166,400.46
1431 Cuotas a Pensiones	\$14,058,363.42	\$1,157,393.88	\$580,831.19	\$1,799,804.04	\$598,211.87	\$1,181,471.20	\$1,171,760.13	\$1,764,879.41	\$1,151,005.09	\$571,761.90	\$1,153,446.99	\$1,686,965.48	\$1,119,011.25	\$13,936,542.43	\$121,820.99
1432 Cuotas para el Sistema del Ahorro para el n	\$1,601,877.51	\$129,423.95	\$132,035.15	\$134,338.68	\$66,942.42	\$197,891.60	\$65,350.52	\$197,426.52	\$128,694.13	\$63,919.54	\$192,599.15	\$123,997.95	\$124,678.43	\$1,557,298.04	\$44,579.47
1440 Aportaciones para seguros	\$29,600.00	\$0.00	\$0.00	-\$1,706.16	\$0.00	\$1,706.16	\$0.00	\$0.00	\$29,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,550.00	\$50.00
1441 Cuotas para el seguro de vida personal	\$29,600.00	\$0.00	\$0.00	-\$1,706.16	\$0.00	\$1,706.16	\$0.00	\$0.00	\$29,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,550.00	\$50.00
1500 OTRAS PRESTACIONES SOCIALES Y ECO	\$4,250,881.80	\$10,914.98	\$153,489.86	\$12,043.68	\$135,879.98	\$34,796.01	\$60,163.90	\$283,008.99	\$409,194.95	\$298,882.30	\$159,641.75	\$42,958.27	\$2,098,888.47	\$3,699,863.14	\$551,018.66
1520 Indemnizaciones	\$1,417,911.51	\$0.00	\$137,774.00	\$0.00	\$0.00	\$0.00	\$48,532.61	\$136,988.14	\$368,769.61	\$271,386.63	\$17,714.52	\$0.00	\$150,412.02	\$1,131,577.53	\$286,333.98
1521 Indemnizaciones	\$1,417,911.51	\$0.00	\$137,774.00	\$0.00	\$0.00	\$0.00	\$48,532.61	\$136,988.14	\$368,769.61	\$271,386.63	\$17,714.52	\$0.00	\$150,412.02	\$1,131,577.53	\$286,333.98
1540 Prestaciones contractuales	\$2,771,870.29	\$10,914.98	\$12,215.86	\$12,043.68	\$133,179.98	\$26,696.01	\$2,631.29	\$137,020.85	\$31,425.34	\$24,795.67	\$136,527.23	\$31,258.27	\$1,948,476.45	\$2,507,185.61	\$264,684.68
1543 Estimulos al Personal	\$142,609.42	\$10,914.98	\$12,215.86	\$12,043.68	\$0.00	\$23,543.81	\$0.00	\$0.00	\$0.00	\$24,795.67	\$10,323.99	\$24,201.42	\$22,310.28	\$140,349.69	\$2,259.73
1548 Sueldos, demás percepciones y Gratificacá	\$2,629,260.87	\$0.00	\$0.00	\$0.00	\$133,179.98	\$3,152.20	\$2,631.29	\$137,020.85	\$31,425.34	\$0.00	\$126,203.24	\$7,056.85	\$1,926,166.17	\$2,366,835.92	\$262,424.95
1550 Apoyos a la capacitación de los servicios pí	\$25,100.00	\$0.00	\$3,500.00	\$0.00	\$2,700.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$5,400.00	\$2,700.00	\$0.00	\$25,100.00	\$0.00
1551 Apoyos a la capacitación de los servidores j	\$25,100.00	\$0.00	\$3,500.00	\$0.00	\$2,700.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$5,400.00	\$2,700.00	\$0.00	\$25,100.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$36,000.00	\$0.00
1593 Prestación Salarial complementaria por Fall	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$36,000.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$10,109,158.56	\$683,221.36	\$674,951.60	\$631,582.48	\$625,242.17	\$605,496.32	\$602,987.52	\$611,094.24	\$616,573.07	\$3,160,434.25	\$590,832.21	\$578,591.41	\$580,121.66	\$9,961,128.29	\$148,030.27
1710 Estímulos	\$10,109,158.56	\$683,221.36	\$674,951.60	\$631,582.48	\$625,242.17	\$605,496.32	\$602,987.52	\$611,094.24	\$616,573.07	\$3,160,434.25	\$590,832.21	\$578,591.41	\$580,121.66	\$9,961,128.29	\$148,030.27
1712 Ayuda de Despensa	\$5,513,972.08	\$544,554.91	\$506,668.16	\$455,356.48	\$453,120.17	\$445,574.32	\$438,550.52	\$442,982.24	\$428,474.25	\$424,239.37	\$422,720.21	\$410,479.41	\$411,634.66	\$5,384,354.70	\$129,617.38
1713 Ayuda para pasajes	\$865,762.00	\$58,500.00	\$82,700.00	\$69,526.00	\$80,181.00	\$68,336.00	\$70,566.00	\$71,681.00	\$71,681.00	\$73,681.60	\$71,681.00	\$71,681.00	\$71,681.00	\$861,895.60	\$3,866.40



Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2018

(Todas las Cuentas)

(Cifras en pesos y centavos)

Fecha y | 07/feb./2019

hora de Impresión | 10:41 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
1715	Estímulo por el día del servidor público	\$2,571,507.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048.44	\$2,553,133.08	\$0.00	\$0.00	\$0.00	\$2,559,181.52	\$12,325.96	
1719	Otros estímulos	\$1,157,917.00	\$80,166.45	\$85,583.44	\$106,700.00	\$91,941.00	\$91,586.00	\$93,871.00	\$96,431.00	\$110,369.38	\$109,380.20	\$96,431.00	\$96,431.00	\$1,155,696.47	\$2,220.53	
2000	MATERIALES Y SUMINISTRO	\$2,432,634.26	\$78,668.94	\$145,804.93	\$197,916.99	\$159,630.19	\$196,713.01	\$192,680.86	\$225,119.04	\$263,714.73	\$223,874.44	\$263,421.56	\$275,676.99	\$202,619.62	\$2,425,841.30	\$6,792.96
2100	Materiales de administración, emisión de i	\$747,461.49	\$6,867.30	\$20,836.68	\$95,552.69	\$33,869.12	\$49,768.67	\$30,608.48	\$46,904.71	\$101,371.48	\$87,483.96	\$74,444.18	\$87,465.04	\$111,368.22	\$746,540.53	\$920.96
2110	Materiales, útiles y equipos menores de ofic	\$331,908.00	\$4,335.65	\$8,409.12	\$39,489.76	\$22,344.45	\$32,334.05	\$8,386.75	\$32,653.83	\$34,321.25	\$72,623.90	\$13,640.79	\$44,750.77	\$18,614.32	\$331,904.64	\$3.36
2111	Materiales, útiles y equipos menores de ofic	\$331,908.00	\$4,335.65	\$8,409.12	\$39,489.76	\$22,344.45	\$32,334.05	\$8,386.75	\$32,653.83	\$34,321.25	\$72,623.90	\$13,640.79	\$44,750.77	\$18,614.32	\$331,904.64	\$3.36
2120	Materiales y útiles de impresión y reproduc	\$10,555.00	\$0.00	\$2,628.56	\$799.98	\$3,674.88	\$0.00	\$0.00	\$851.44	\$0.00	\$1,679.68	\$0.00	\$913.36	\$10,547.90	\$7.10	
2121	Materiales y útiles de impresión y reproduc	\$10,555.00	\$0.00	\$2,628.56	\$799.98	\$3,674.88	\$0.00	\$0.00	\$851.44	\$0.00	\$1,679.68	\$0.00	\$913.36	\$10,547.90	\$7.10	
2140	Materiales, útiles y equipos menores de tec	\$181,126.49	\$2,531.65	\$7,928.60	\$26,014.32	\$0.00	\$0.00	\$8,269.43	\$6,217.60	\$29,616.19	\$5,553.29	\$36,995.41	\$0.00	\$57,993.06	\$181,119.55	\$6.94
2141	Materiales, útiles y equipos menores de tec	\$181,126.49	\$2,531.65	\$7,928.60	\$26,014.32	\$0.00	\$0.00	\$8,269.43	\$6,217.60	\$29,616.19	\$5,553.29	\$36,995.41	\$0.00	\$57,993.06	\$181,119.55	\$6.94
2150	Material impreso e información digital	\$95,307.00	\$0.00	\$1,800.00	\$5,020.00	\$6,707.12	\$0.00	\$5,493.95	\$6,813.84	\$11,075.40	\$6,689.02	\$12,356.60	\$5,907.30	\$33,350.58	\$95,213.81	\$93.19
2151	Material impreso e información digital	\$95,307.00	\$0.00	\$1,800.00	\$5,020.00	\$6,707.12	\$0.00	\$5,493.95	\$6,813.84	\$11,075.40	\$6,689.02	\$12,356.60	\$5,907.30	\$33,350.58	\$95,213.81	\$93.19
2160	Material de limpieza	\$118,955.00	\$0.00	\$70.40	\$23,988.63	\$1,142.67	\$17,434.62	\$5,952.75	\$1,219.44	\$25,507.20	\$2,617.75	\$2,907.70	\$36,806.97	\$496.90	\$118,145.03	\$809.97
2161	Material de limpieza	\$118,955.00	\$0.00	\$70.40	\$23,988.63	\$1,142.67	\$17,434.62	\$5,952.75	\$1,219.44	\$25,507.20	\$2,617.75	\$2,907.70	\$36,806.97	\$496.90	\$118,145.03	\$809.97
2170	Materiales y útiles de enseñanza	\$2,746.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$2,505.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.60	\$0.40
2171	Materiales y útiles de enseñanza	\$2,746.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$2,505.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.60	\$0.40
2180	Materiales para el registro e identificación d	\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,864.00	\$0.00	\$0.00	\$6,864.00	\$0.00
2182	Registro e Identificación vehicular	\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,864.00	\$0.00	\$0.00	\$6,864.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$315,710.00	\$6,091.94	\$14,615.10	\$11,562.34	\$19,878.11	\$19,258.95	\$16,744.27	\$24,374.47	\$20,879.02	\$16,257.59	\$77,016.72	\$43,842.88	\$45,182.88	\$315,704.27	\$5.73
2210	Productos alimenticios para personas	\$306,003.00	\$6,091.94	\$14,063.11	\$9,306.95	\$19,878.11	\$19,113.24	\$16,744.27	\$22,658.47	\$20,565.13	\$15,822.59	\$73,468.47	\$43,325.75	\$44,964.15	\$306,002.18	\$0.82
2214	Productos alimenticios para el personal en l	\$306,003.00	\$6,091.94	\$14,063.11	\$9,306.95	\$19,878.11	\$19,113.24	\$16,744.27	\$22,658.47	\$20,565.13	\$15,822.59	\$73,468.47	\$43,325.75	\$44,964.15	\$306,002.18	\$0.82
2230	Utensilios para el servicio de alimentación	\$9,707.00	\$0.00	\$551.99	\$2,255.39	\$0.00	\$145.71	\$0.00	\$1,716.00	\$313.89	\$435.00	\$3,548.25	\$517.13	\$218.73	\$9,702.09	\$4.91
2231	Utensilios para el servicio de alimentación	\$9,707.00	\$0.00	\$551.99	\$2,255.39	\$0.00	\$145.71	\$0.00	\$1,716.00	\$313.89	\$435.00	\$3,548.25	\$517.13	\$218.73	\$9,702.09	\$4.91
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$138,735.64	\$10,685.45	\$4,677.88	\$828.75	\$4,369.41	\$15,436.20	\$12,832.93	\$25,445.24	\$26,364.96	\$11,398.01	\$9,000.86	\$9,184.87	\$7,771.12	\$137,995.68	\$739.96
2410	Productos minerales no metálicos	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,907.94	\$0.00	\$125.38	\$0.00	\$0.00	\$0.00	\$2,033.32	\$266.68
2411	Productos minerales no metálicos	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,907.94	\$0.00	\$125.38	\$0.00	\$0.00	\$0.00	\$2,033.32	\$266.68
2420	Cemento y productos de concreto	\$1,104.14	\$0.00	\$0.00	\$0.00	\$152.16	\$451.98	\$146.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.08	\$353.06
2421	Cemento y productos de concreto	\$1,104.14	\$0.00	\$0.00	\$0.00	\$152.16	\$451.98	\$146.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.08	\$353.06
2440	Madera y productos de madera	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.01	\$0.00	\$0.00	\$444.01	\$55.99	
2441	Madera y productos de madera	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.01	\$0.00	\$0.00	\$444.01	\$55.99	
2460	Material eléctrico y electrónico	\$59,618.50	\$161.01	\$4,214.00	\$573.28	\$874.40	\$14,807.82	\$402.10	\$19,813.79	\$7,407.93	\$5,145.56	\$1,091.92	\$1,357.90	\$3,768.31	\$59,618.02	\$0.48
2461	Material eléctrico y electrónico	\$59,618.50	\$161.01	\$4,214.00	\$573.28	\$874.40	\$14,807.82	\$402.10	\$19,813.79	\$7,407.93	\$5,145.56	\$1,091.92	\$1,357.90	\$3,768.31	\$59,618.02	\$0.48
2470	Artículos metálicos para la construcción	\$1,073.00	\$0.00	\$0.00	\$255.47	\$67.27	\$46.40	\$0.00	\$0.00	\$72.98	\$228.35	\$14.71	\$25.30	\$309.81	\$1,020.29	\$52.71
2471	Artículos metálicos para la construcción	\$1,073.00	\$0.00	\$0.00	\$255.47	\$67.27	\$46.40	\$0.00	\$0.00	\$72.98	\$228.35	\$14.71	\$25.30	\$309.81	\$1,020.29	\$52.71
2480	Materiales complementarios	\$20,942.00	\$535.92	\$0.00	\$0.00	\$2,723.00	\$0.00	\$1,902.40	\$443.86	\$9,051.43	\$390.00	\$59.00	\$4,835.90	\$999.00	\$20,940.51	\$1.49
2481	Materiales complementarios	\$20,942.00	\$535.92	\$0.00	\$0.00	\$2,723.00	\$0.00	\$1,902.40	\$443.86	\$9,051.43	\$390.00	\$59.00	\$4,835.90	\$999.00	\$20,940.51	\$1.49
2490	Otros materiales y artículos de construcción	\$53,198.00	\$9,988.52	\$463.88	\$0.00	\$552.58	\$130.00	\$10,381.49	\$3,279.65	\$9,832.62	\$5,064.71	\$7,835.23	\$2,965.77	\$2,694.00	\$53,188.45	\$9.55
2491	Otros materiales y artículos de construcción	\$53,198.00	\$9,988.52	\$463.88	\$0.00	\$552.58	\$130.00	\$10,381.49	\$3,279.65	\$9,832.62	\$5,064.71	\$7,835.23	\$2,965.77	\$2,694.00	\$53,188.45	\$9.55
2500	Productos químicos, farmacéuticos y de li	\$3,760.00	\$0.00	\$90.00	\$0.00	\$120.00	\$959.00	\$225.00	\$0.00	\$0.00	\$125.00	\$130.00	\$0.00	\$0.00	\$1,649.00	\$2,111.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,260.00	\$0.00	\$90.00	\$0.00	\$120.00	\$0.00	\$225.00	\$0.00	\$0.00	\$125.00	\$130.00	\$0.00	\$0.00	\$690.00	\$570.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO**
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2018
(Todas las Cuentas)
(Cifras en pesos y centavos)

Fecha y | 07/feb./2019
hora de Impresión | 10:41 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,260.00	\$0.00	\$90.00	\$0.00	\$120.00	\$0.00	\$225.00	\$0.00	\$0.00	\$125.00	\$130.00	\$0.00	\$0.00	\$690.00	\$570.00
2530 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2531 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2540 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$541.00
2541 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$541.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,010,333.13	\$53,579.00	\$74,091.04	\$69,523.36	\$82,439.90	\$78,924.27	\$106,456.36	\$98,790.71	\$97,632.89	\$93,595.80	\$98,166.36	\$122,817.91	\$34,314.82	\$1,010,332.42	\$0.71
2610 Combustibles, lubricantes y aditivos	\$1,010,333.13	\$53,579.00	\$74,091.04	\$69,523.36	\$82,439.90	\$78,924.27	\$106,456.36	\$98,790.71	\$97,632.89	\$93,595.80	\$98,166.36	\$122,817.91	\$34,314.82	\$1,010,332.42	\$0.71
2612 Combustibles, lubricantes y aditivos para vehículos	\$1,010,333.13	\$53,579.00	\$74,091.04	\$69,523.36	\$82,439.90	\$78,924.27	\$106,456.36	\$98,790.71	\$97,632.89	\$93,595.80	\$98,166.36	\$122,817.91	\$34,314.82	\$1,010,332.42	\$0.71
2700 VESTUARIO, BLANCOS, PRENDAS DE PRENDAS	\$55,593.00	\$0.00	\$9,048.00	\$0.00	\$6,492.43	\$8,092.44	\$11,459.89	\$14,315.56	\$72.01	\$3,432.15	\$59.97	\$656.92	\$102.42	\$53,731.79	\$1,861.21
2710 Vestuario y uniformes	\$42,000.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$8,092.44	\$9,397.80	\$14,315.56	\$0.00	\$1,145.70	\$0.00	\$0.00	\$0.00	\$41,999.50	\$0.50
2711 Vestuario y uniformes	\$42,000.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$8,092.44	\$9,397.80	\$14,315.56	\$0.00	\$1,145.70	\$0.00	\$0.00	\$0.00	\$41,999.50	\$0.50
2720 Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.01	\$2,286.45	\$0.00	\$141.01	\$102.42	\$2,601.89	\$898.11
2721 Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.01	\$2,286.45	\$0.00	\$141.01	\$102.42	\$2,601.89	\$898.11
2740 Productos textiles	\$10,093.00	\$0.00	\$0.00	\$0.00	\$6,492.43	\$0.00	\$2,062.09	\$0.00	\$0.00	\$0.00	\$59.97	\$515.91	\$0.00	\$9,130.40	\$962.60
2741 Productos textiles	\$10,093.00	\$0.00	\$0.00	\$0.00	\$6,492.43	\$0.00	\$2,062.09	\$0.00	\$0.00	\$0.00	\$59.97	\$515.91	\$0.00	\$9,130.40	\$962.60
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$161,041.00	\$1,445.25	\$22,446.23	\$20,449.85	\$12,461.22	\$24,273.48	\$14,353.93	\$15,288.35	\$17,394.37	\$11,581.93	\$4,603.47	\$11,709.37	\$3,880.16	\$159,887.61	\$1,153.39
2910 Herramientas menores	\$2,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$1,375.69	\$0.00	\$533.00	\$0.00	\$499.00	\$2,867.69	\$1.31
2911 Herramientas menores	\$2,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$1,375.69	\$0.00	\$533.00	\$0.00	\$499.00	\$2,867.69	\$1.31
2920 Refacciones y accesorios menores de edificios	\$10,200.00	\$0.00	\$1,476.94	\$0.00	\$1,503.98	\$3,886.00	\$0.00	\$0.00	\$2,398.21	\$932.49	\$0.00	\$0.00	\$0.00	\$10,197.62	\$2.38
2921 Refacciones y accesorios menores de edificios	\$10,200.00	\$0.00	\$1,476.94	\$0.00	\$1,503.98	\$3,886.00	\$0.00	\$0.00	\$2,398.21	\$932.49	\$0.00	\$0.00	\$0.00	\$10,197.62	\$2.38
2930 Refacciones y accesorios menores de mobiliario	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$737.44	\$3,354.72	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.96	\$609.04
2931 Refacciones y accesorios menores de mobiliario	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$737.44	\$3,354.72	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.96	\$609.04
2940 Refacciones y accesorios menores de equipamiento	\$61,116.00	\$0.00	\$6,284.00	\$3,929.29	\$549.02	\$4,044.19	\$11,678.60	\$12,326.02	\$7,948.67	\$5,845.39	\$1,649.26	\$5,668.32	\$1,177.16	\$61,099.92	\$16.08
2941 Refacciones y accesorios menores de equipamiento	\$61,116.00	\$0.00	\$6,284.00	\$3,929.29	\$549.02	\$4,044.19	\$11,678.60	\$12,326.02	\$7,948.67	\$5,845.39	\$1,649.26	\$5,668.32	\$1,177.16	\$61,099.92	\$16.08
2960 Refacciones y accesorios menores de equipamiento	\$79,846.00	\$102.90	\$14,685.29	\$16,419.16	\$9,788.21	\$16,134.49	\$2,215.33	\$2,224.89	\$2,317.08	\$4,804.05	\$2,421.21	\$6,041.05	\$2,204.00	\$79,357.66	\$488.34
2961 Refacciones y accesorios menores de equipamiento	\$79,846.00	\$102.90	\$14,685.29	\$16,419.16	\$9,788.21	\$16,134.49	\$2,215.33	\$2,224.89	\$2,317.08	\$4,804.05	\$2,421.21	\$6,041.05	\$2,204.00	\$79,357.66	\$488.34
2990 Refacciones y accesorios menores de otros bienes	\$2,100.00	\$1,342.35	\$0.00	\$101.40	\$620.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,063.76	\$36.24
2991 Refacciones y accesorios menores de otros bienes	\$2,100.00	\$1,342.35	\$0.00	\$101.40	\$620.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,063.76	\$36.24
3000 SERVICIOS GENERALES	\$5,580,118.83	\$136,897.64	\$823,439.95	\$323,098.61	\$360,914.59	\$841,664.30	\$303,080.65	\$410,206.95	\$439,141.29	\$414,186.62	\$423,823.91	\$413,050.39	\$598,048.19	\$5,487,553.09	\$92,565.74
3100 SERVICIOS BÁSICOS	\$1,151,506.55	\$5,998.53	\$230,457.40	\$59,085.39	\$112,543.01	\$55,322.83	\$77,834.63	\$98,668.86	\$119,064.05	\$103,870.33	\$39,445.53	\$99,238.17	\$139,743.34	\$1,141,272.07	\$10,234.48
3110 Energía eléctrica	\$419,228.00	\$394.55	\$17,529.38	\$19,704.11	\$44,129.34	\$26,391.00	\$40,072.00	\$52,972.00	\$53,022.00	\$63,683.10	\$0.00	\$58,271.00	\$42,872.00	\$419,040.48	\$187.52
3111 Servicio de energía eléctrica	\$419,228.00	\$394.55	\$17,529.38	\$19,704.11	\$44,129.34	\$26,391.00	\$40,072.00	\$52,972.00	\$53,022.00	\$63,683.10	\$0.00	\$58,271.00	\$42,872.00	\$419,040.48	\$187.52
3130 Agua	\$144,600.00	\$4,171.98	\$139,394.98	\$109.02	\$99.02	\$99.02	\$0.00	\$198.04	\$99.02	\$99.02	\$99.02	\$99.02	\$99.02	\$144,567.16	\$32.84
3131 Servicios de Agua	\$144,600.00	\$4,171.98	\$139,394.98	\$109.02	\$99.02	\$99.02	\$0.00	\$198.04	\$99.02	\$99.02	\$99.02	\$99.02	\$99.02	\$144,567.16	\$32.84
3140 Telefonía Tradicional	\$306,980.35	\$0.00	\$23,211.73	\$23,708.18	\$24,212.13	\$23,483.34	\$22,413.55	\$26,540.95	\$28,424.55	\$28,534.94	\$26,129.85	\$26,678.72	\$53,641.86	\$306,979.80	\$0.55
3141 Servicio Telefonico tradicional	\$306,980.35	\$0.00	\$23,211.73	\$23,708.18	\$24,212.13	\$23,483.34	\$22,413.55	\$26,540.95	\$28,424.55	\$28,534.94	\$26,129.85	\$26,678.72	\$53,641.86	\$306,979.80	\$0.55
3150 Telefonía celular	\$100,166.00	\$0.00	\$7,366.64	\$7,396.61	\$15,162.41	\$135.00	\$8,503.50	\$11,836.82	\$10,607.36	\$7,849.09	\$8,196.84	\$7,875.01	\$15,235.81	\$100,165.09	\$0.91
3151 Servicio de Telefonía celular	\$100,166.00	\$0.00	\$7,366.64	\$7,396.61	\$15,162.41	\$135.00	\$8,503.50	\$11,836.82	\$10,607.36	\$7,849.09	\$8,196.84	\$7,875.01	\$15,235.81	\$100,165.09	\$0.91

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2018

(Todas las Cuentas)

(Cifras en pesos y centavos)

Fecha y | 07/feb./2019

hora de Impresión | 10:41 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3160 Servicios de telecomunicaciones y satélites	\$17,429.00	\$966.00	\$1,312.29	\$1,277.65	\$1,940.13	\$678.08	\$1,417.69	\$2,166.01	\$1,305.78	\$561.81	\$1,447.33	\$1,345.01	\$816.77	\$15,234.55	\$2,194.45
3161 Servicios de telecomunicaciones y satelitale	\$17,429.00	\$966.00	\$1,312.29	\$1,277.65	\$1,940.13	\$678.08	\$1,417.69	\$2,166.01	\$1,305.78	\$561.81	\$1,447.33	\$1,345.01	\$816.77	\$15,234.55	\$2,194.45
3170 Servicios de acceso a Internet, redes y proc	\$72,705.20	\$0.00	\$34,856.22	\$3,469.00	\$2,897.00	\$2,697.00	\$3,895.29	\$3,896.00	\$2,697.00	\$2,697.00	\$1,498.00	\$4,120.00	\$2,397.00	\$65,119.51	\$7,585.69
3171 Servicios de acceso de Internet, redes y prc	\$72,705.20	\$0.00	\$34,856.22	\$3,469.00	\$2,897.00	\$2,697.00	\$3,895.29	\$3,896.00	\$2,697.00	\$2,697.00	\$1,498.00	\$4,120.00	\$2,397.00	\$65,119.51	\$7,585.69
3180 Servicio postal	\$90,398.00	\$466.00	\$6,786.16	\$3,420.82	\$24,102.98	\$1,839.39	\$1,532.60	\$1,059.04	\$22,908.34	\$445.37	\$2,074.49	\$849.41	\$24,680.88	\$90,165.48	\$232.52
3181 Servicio postal	\$90,398.00	\$466.00	\$6,786.16	\$3,420.82	\$24,102.98	\$1,839.39	\$1,532.60	\$1,059.04	\$22,908.34	\$445.37	\$2,074.49	\$849.41	\$24,680.88	\$90,165.48	\$232.52
3200 SERVICIOS DE ARRENDAMIENTO	\$965,538.84	\$39,188.60	\$76,701.51	\$20,963.85	\$67,844.78	\$453,651.18	\$18,334.29	\$24,904.09	\$16,388.48	\$31,772.40	\$37,883.39	\$28,291.29	\$148,307.01	\$964,230.87	\$1,307.97
3220 Arrendamiento de edificios	\$930,568.84	\$39,188.60	\$74,473.10	\$20,963.85	\$67,844.78	\$450,519.27	\$12,557.86	\$24,904.09	\$16,388.48	\$23,107.20	\$37,883.39	\$27,131.29	\$135,605.21	\$930,567.12	\$1.72
3221 Arrendamiento de edificios	\$930,568.84	\$39,188.60	\$74,473.10	\$20,963.85	\$67,844.78	\$450,519.27	\$12,557.86	\$24,904.09	\$16,388.48	\$23,107.20	\$37,883.39	\$27,131.29	\$135,605.21	\$930,567.12	\$1.72
3230 Arrendamiento de mobiliario y equipo de ad	\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.91	\$3,510.45	\$0.00	\$0.00	\$8,665.20	\$0.00	\$1,160.00	\$701.80	\$17,169.36	\$30.64
3231 Arrendamiento de mobiliario y equipo de ad	\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.91	\$3,510.45	\$0.00	\$0.00	\$8,665.20	\$0.00	\$1,160.00	\$701.80	\$17,169.36	\$30.64
3260 Arrendamiento de maquinaria, otros equipo:	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3261 Arrendamiento de maquinaria, otros equipo:	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3270 Arrendamiento de activos intangibles	\$17,270.00	\$0.00	\$2,228.41	\$0.00	\$0.00	\$0.00	\$2,265.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$16,494.39	\$775.61
3271 Arrendamiento de activos intangibles	\$17,270.00	\$0.00	\$2,228.41	\$0.00	\$0.00	\$0.00	\$2,265.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$16,494.39	\$775.61
3300 SERVICIOS PROFESIONALES, CIENTÍFIC(\$1,034,489.65	\$35,504.31	\$50,714.12	\$66,208.64	\$8,316.10	\$99,193.04	\$37,400.02	\$60,373.39	\$128,497.46	\$112,630.21	\$192,308.56	\$79,799.44	\$152,947.32	\$1,023,892.61	\$10,597.04
3310 Servicios legales, de contabilidad, auditoría	\$502,552.00	\$34,800.00	\$34,800.00	\$64,812.00	\$0.00	\$68,208.00	\$32,480.00	\$33,408.00	\$64,245.29	\$77,024.00	\$53,481.29	\$2,088.00	\$36,933.96	\$502,280.54	\$271.46
3311 Servicios legales, de contabilidad, auditoría	\$502,552.00	\$34,800.00	\$34,800.00	\$64,812.00	\$0.00	\$68,208.00	\$32,480.00	\$33,408.00	\$64,245.29	\$77,024.00	\$53,481.29	\$2,088.00	\$36,933.96	\$502,280.54	\$271.46
3340 Servicios de capacitación	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$32,480.00	\$34,800.00	\$0.00	\$70,160.00	\$40.00
3342 Capacitacion especializada	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$32,480.00	\$34,800.00	\$0.00	\$70,160.00	\$40.00
3350 Servicios de investigación científica y desar	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$139,200.00	\$0.00
3351 Servicios de investigación científica y desar	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$139,200.00	\$0.00
3360 Servicios de apoyo administrativo, traducció	\$316,237.65	\$704.31	\$15,914.12	\$1,396.64	\$8,316.10	\$30,985.04	\$4,920.02	\$26,965.39	\$59,032.17	\$32,726.21	\$36,747.27	\$42,911.44	\$46,413.36	\$307,032.07	\$9,205.58
3361 Servicios de apoyo administrativo	\$163,493.00	\$0.00	\$0.00	\$0.00	\$228.00	\$29,551.28	\$0.00	\$22,110.79	\$21,207.82	\$12,078.33	\$15,964.71	\$17,256.84	\$45,095.02	\$163,492.79	\$0.21
3362 Servicio de impresión de documntos y pap	\$105,602.00	\$704.31	\$2,354.80	\$584.64	\$3,274.10	\$1,433.76	\$1,266.02	\$1,827.00	\$25,818.35	\$20,647.88	\$20,782.56	\$25,589.60	\$1,318.34	\$105,601.36	\$0.64
3363 Servicios de impresión de material informati	\$47,142.65	\$0.00	\$13,559.32	\$812.00	\$4,814.00	\$0.00	\$3,654.00	\$3,027.60	\$12,006.00	\$0.00	\$0.00	\$65.00	\$0.00	\$37,937.92	\$9,204.73
3390 Servicios profesionales, científicos y técnico	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$1,080.00
3391 Servicios profesionales, científicos y técnico	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$1,080.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$502,083.00	\$1,962.72	\$310,505.49	\$44,835.36	\$1,516.97	\$19,800.04	\$7,505.02	\$10,152.29	\$26,295.15	\$22,214.81	\$2,571.96	\$51,496.64	\$2,335.54	\$501,191.99	\$891.01
3410 Servicios financieros y bancarios	\$27,862.00	\$1,962.72	\$1,594.13	\$1,608.22	\$1,516.97	\$2,052.04	\$1,992.18	\$2,464.30	\$4,625.38	\$2,389.48	\$2,571.96	\$2,667.30	\$2,335.54	\$27,780.22	\$81.78
3411 Servicios financieros y bancarios	\$27,862.00	\$1,962.72	\$1,594.13	\$1,608.22	\$1,516.97	\$2,052.04	\$1,992.18	\$2,464.30	\$4,625.38	\$2,389.48	\$2,571.96	\$2,667.30	\$2,335.54	\$27,780.22	\$81.78
3450 Seguro de bienes patrimoniales	\$455,721.00	\$0.00	\$308,911.36	\$43,227.14	\$0.00	\$0.00	\$5,512.84	\$7,687.99	\$21,669.77	\$19,825.33	\$0.00	\$48,829.34	\$0.00	\$455,663.77	\$57.23
3451 Seguro de bienes patrimoniales	\$455,721.00	\$0.00	\$308,911.36	\$43,227.14	\$0.00	\$0.00	\$5,512.84	\$7,687.99	\$21,669.77	\$19,825.33	\$0.00	\$48,829.34	\$0.00	\$455,663.77	\$57.23
3470 Fletes y maniobras	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$752.00
3471 Fletes y maniobras	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$752.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI(\$799,259.00	\$2,705.60	\$98,358.55	\$72,857.84	\$64,218.98	\$107,285.88	\$47,150.98	\$72,430.50	\$45,184.31	\$72,175.84	\$110,168.36	\$57,492.94	\$40,938.01	\$790,967.79	\$8,291.21
3510 Conservación y mantenimiento menor de in	\$188,330.00	\$0.00	\$43,732.00	\$16,588.00	\$0.00	\$56,197.04	\$0.00	\$45,638.74	\$0.00	\$5,636.20	\$20,421.80	\$0.00	\$0.00	\$188,213.78	\$116.22
3511 Mantenimiento y conservación de inmueble:	\$188,330.00	\$0.00	\$43,732.00	\$16,588.00	\$0.00	\$56,197.04	\$0.00	\$45,638.74	\$0.00	\$5,636.20	\$20,421.80	\$0.00	\$0.00	\$188,213.78	\$116.22
3520 Instalación, reparación y mantenimiento de	\$34,140.00	\$0.00	\$3,301.00	\$1,502.20	\$696.00	\$1,566.00	\$10,353.19	\$3,248.00	\$10,672.00	\$2,511.14	\$99.99	\$0.00	\$174.00	\$34,123.52	\$16.48
3521 Mantenimiento y conservación de mobiliari	\$34,140.00	\$0.00	\$3,301.00	\$1,502.20	\$696.00	\$1,566.00	\$10,353.19	\$3,248.00	\$10,672.00	\$2,511.14	\$99.99	\$0.00	\$174.00	\$34,123.52	\$16.48

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2018

(Todas las Cuentas)

(Cifras en pesos y centavos)

Fecha y | 07/feb./2019

hora de Impresión | 10:41 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
3530	Instalación, reparación y mantenimiento de	\$10,600.00	\$0.00	\$3,364.00	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,958.00	\$0.00	\$10,600.00	\$0.00	
3531	Instalación, reparación y mantenimiento de	\$10,600.00	\$0.00	\$3,364.00	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,958.00	\$0.00	\$10,600.00	\$0.00	
3550	Reparación y mantenimiento de equipo de t	\$462,223.00	\$69.60	\$42,525.55	\$40,857.64	\$50,086.98	\$39,345.64	\$29,529.79	\$15,775.76	\$26,103.10	\$56,202.50	\$84,178.57	\$47,410.14	\$29,453.01	\$461,538.28	\$684.72
3551	Mantenimiento y conservación de vehículos	\$462,223.00	\$69.60	\$42,525.55	\$40,857.64	\$50,086.98	\$39,345.64	\$29,529.79	\$15,775.76	\$26,103.10	\$56,202.50	\$84,178.57	\$47,410.14	\$29,453.01	\$461,538.28	\$684.72
3570	Instalación, reparación y mantenimiento de	\$1,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009.20	\$0.00	\$0.00	\$220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229.21	\$280.79
3572	Mantenimiento y conservación de maquina	\$1,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009.20	\$0.00	\$0.00	\$220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229.21	\$280.79
3580	Servicios de limpieza y manejo de desecho:	\$98,456.00	\$2,636.00	\$5,236.00	\$8,182.00	\$13,236.00	\$8,718.00	\$7,068.00	\$7,318.00	\$7,739.20	\$7,626.00	\$5,268.00	\$7,674.80	\$10,661.00	\$91,363.00	\$7,093.00
3581	Servicios de limpieza y manejo de desecho:	\$98,456.00	\$2,636.00	\$5,236.00	\$8,182.00	\$13,236.00	\$8,718.00	\$7,068.00	\$7,318.00	\$7,739.20	\$7,626.00	\$5,268.00	\$7,674.80	\$10,661.00	\$91,363.00	\$7,093.00
3590	Servicios de jardinería y fumigación	\$4,000.00	\$0.00	\$200.00	\$450.00	\$200.00	\$450.00	\$200.00	\$450.00	\$450.00	\$200.00	\$200.00	\$450.00	\$650.00	\$3,900.00	\$100.00
3591	Servicios de jardinería y fumigación	\$4,000.00	\$0.00	\$200.00	\$450.00	\$200.00	\$450.00	\$200.00	\$450.00	\$450.00	\$200.00	\$200.00	\$450.00	\$650.00	\$3,900.00	\$100.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$197,040.00	\$0.00	\$27,840.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$27,840.00	\$41,418.00	\$15,041.00	\$13,920.00	\$13,920.00	\$14,987.00	\$196,726.00	\$314.00
3610	Difusión por radio,televisión y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,498.00	\$1,121.00	\$0.00	\$0.00	\$1,067.00	\$29,686.00	\$314.00	
3611	Difusión por radio, televisión y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,498.00	\$1,121.00	\$0.00	\$0.00	\$1,067.00	\$29,686.00	\$314.00	
3690	Otros servicios de información	\$167,040.00	\$0.00	\$27,840.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$27,840.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$167,040.00	\$0.00
3691	Otros servicios de información	\$167,040.00	\$0.00	\$27,840.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$27,840.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$167,040.00	\$0.00
3700	Servicios de traslados y viáticos	\$509,883.63	\$10,832.87	\$9,785.86	\$8,805.53	\$50,393.77	\$58,849.59	\$83,522.71	\$75,803.91	\$15,472.22	\$31,006.17	\$17,734.11	\$72,046.03	\$21,192.47	\$455,445.24	\$54,438.39
3710	Pasajes aéreos	\$166,445.32	\$3,475.86	\$0.00	\$2,466.85	\$31,550.99	\$17,381.79	\$6,519.38	\$34,922.99	\$3,865.99	\$7,786.88	\$0.00	\$16,442.00	\$0.00	\$124,412.73	\$42,032.59
3711	Pasajes aéreos nacionales	\$84,552.00	\$3,475.86	\$0.00	\$2,466.85	\$31,550.99	\$17,381.79	\$6,519.38	\$11,389.75	\$3,865.99	\$7,786.88	\$0.00	\$0.00	\$0.00	\$84,437.49	\$114.51
3712	Pasajes Aereos Internacionales	\$81,893.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,533.24	\$0.00	\$0.00	\$0.00	\$16,442.00	\$0.00	\$39,975.24	\$41,918.08
3720	Pasajes terrestres	\$80,319.00	\$1,425.00	\$3,129.00	\$5,545.68	\$3,574.27	\$17,005.00	\$4,515.01	\$3,042.00	\$4,115.22	\$6,092.65	\$9,161.11	\$9,378.38	\$1,729.86	\$68,713.18	\$11,605.82
3721	Pasajes terrestres nacionales	\$80,319.00	\$1,425.00	\$3,129.00	\$5,545.68	\$3,574.27	\$17,005.00	\$4,515.01	\$3,042.00	\$4,115.22	\$6,092.65	\$9,161.11	\$9,378.38	\$1,729.86	\$68,713.18	\$11,605.82
3750	Viáticos en el pais	\$210,638.31	\$5,932.01	\$6,520.87	\$793.00	\$15,243.51	\$23,737.80	\$72,488.32	\$11,772.99	\$1,342.00	\$13,145.62	\$3,835.00	\$36,887.68	\$18,917.58	\$210,616.38	\$21.93
3751	Viáticos en el pais	\$210,638.31	\$5,932.01	\$6,520.87	\$793.00	\$15,243.51	\$23,737.80	\$72,488.32	\$11,772.99	\$1,342.00	\$13,145.62	\$3,835.00	\$36,887.68	\$18,917.58	\$210,616.38	\$21.93
3760	Viáticos en el extranjero	\$23,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,065.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,065.93	\$524.07
3761	Viáticos en el extranjero	\$23,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,065.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,065.93	\$524.07
3790	Otros servicios de traslado y hospedaje	\$28,891.00	\$0.00	\$135.99	\$0.00	\$25.00	\$725.00	\$0.00	\$3,000.00	\$6,149.01	\$3,981.02	\$4,738.00	\$9,337.97	\$545.03	\$28,637.02	\$253.98
3791	Otros servicios de traslado y hospedaje	\$28,891.00	\$0.00	\$135.99	\$0.00	\$25.00	\$725.00	\$0.00	\$3,000.00	\$6,149.01	\$3,981.02	\$4,738.00	\$9,337.97	\$545.03	\$28,637.02	\$253.98
3800	SERVICIOS OFICIALES	\$329,839.16	\$17,475.01	\$18,677.02	\$30,305.99	\$40,604.98	\$36,269.74	\$14,317.00	\$30,385.91	\$37,177.17	\$18,321.86	\$5,832.00	\$2,759.88	\$71,221.50	\$323,348.06	\$6,491.10
3820	Gastos de orden social y cultural	\$212,399.00	\$0.00	\$10,981.02	\$18,907.00	\$30,484.00	\$28,761.44	\$9,085.00	\$20,888.92	\$27,495.17	\$9,967.88	\$0.00	\$2,759.88	\$46,578.00	\$205,908.31	\$6,490.69
3821	Gastos de orden social	\$156,199.00	\$0.00	\$10,981.02	\$18,907.00	\$30,484.00	\$28,211.44	\$9,085.00	\$20,888.92	\$27,495.17	\$9,967.88	\$0.00	\$178.00	\$156,198.43	\$0.57	
3822	Gastos de orden cultural	\$56,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.88	\$46,400.00	\$49,709.88	\$6,490.12
3830	Congresos y convenciones	\$35,615.16	\$9,775.01	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$4,280.00	\$0.00	\$1,160.00	\$0.00	\$17,400.00	\$35,615.00	\$0.16	
3831	Congresos y convenciones	\$35,615.16	\$9,775.01	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$4,280.00	\$0.00	\$1,160.00	\$0.00	\$17,400.00	\$35,615.00	\$0.16	
3850	Gastos de representación	\$81,825.00	\$7,700.00	\$7,696.00	\$11,398.99	\$7,120.99	\$7,508.30	\$5,232.00	\$9,496.99	\$5,402.00	\$8,353.98	\$4,672.00	\$0.00	\$7,243.50	\$81,824.75	\$0.25
3851	Gastos de representación	\$81,825.00	\$7,700.00	\$7,696.00	\$11,398.99	\$7,120.99	\$7,508.30	\$5,232.00	\$9,496.99	\$5,402.00	\$8,353.98	\$4,672.00	\$0.00	\$7,243.50	\$81,824.75	\$0.25
3900	OTROS SERVICIOS GENERALES	\$90,479.00	\$23,230.00	\$400.00	\$6,116.01	\$1,556.00	\$11,292.00	\$3,096.00	\$9,648.00	\$9,644.45	\$7,154.00	\$3,960.00	\$8,006.00	\$6,376.00	\$90,478.46	\$0.54
3920	Impuestos y derechos	\$90,479.00	\$23,230.00	\$400.00	\$6,116.01	\$1,556.00	\$11,292.00	\$3,096.00	\$9,648.00	\$9,644.45	\$7,154.00	\$3,960.00	\$8,006.00	\$6,376.00	\$90,478.46	\$0.54
3921	Otros impuestos y derechos	\$90,479.00	\$23,230.00	\$400.00	\$6,116.01	\$1,556.00	\$11,292.00	\$3,096.00	\$9,648.00	\$9,644.45	\$7,154.00	\$3,960.00	\$8,006.00	\$6,376.00	\$90,478.46	\$0.54
5000	BIENES MUEBLES, INMUEBLES E IN	\$4,198,938.04	\$11,438.05	\$20,187.12	\$11,501.26	\$0.00	\$245,257.12	\$42,908.40	\$244,844.26	\$48,200.52	\$122,580.83	\$2,726,046.35	\$17,099.56	\$541,853.40	\$4,031,916.87	\$167,021.17
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$2,854,799.04	\$0.00	\$20,187.12	\$10,438.70	\$0.00	\$206,124.12	\$19,810.40	\$211,429.10	\$38,581.32	\$95,985.58	\$1,561,941.95	\$11,495.60	\$544,451.80	\$2,720,445.69	\$134,353.35

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor."



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2018

(Todas las Cuentas)

(Cifras en pesos y centavos)

Fecha y 07/feb./2019

hora de Impresión 10:41 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5110 Muebles de oficina y estantería	\$160,958.00	\$0.00	\$13,247.20	\$3,708.29	\$0.00	\$21,782.44	\$2,320.00	\$88,901.70	\$4,598.00	\$12,856.05	\$7,072.00	\$0.00	\$5,885.84	\$160,371.52	\$586.48
5111 Muebles de oficina y estantería	\$160,958.00	\$0.00	\$13,247.20	\$3,708.29	\$0.00	\$21,782.44	\$2,320.00	\$88,901.70	\$4,598.00	\$12,856.05	\$7,072.00	\$0.00	\$5,885.84	\$160,371.52	\$586.48
5120 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5121 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5150 Equipos de cómputo y de tecnologías de la	\$1,548,340.52	\$0.00	\$0.00	\$6,730.41	\$0.00	\$175,618.55	\$4,744.40	\$117,728.40	\$32,584.32	\$60,308.60	\$1,010,625.19	\$8,642.00	\$2,598.40	\$1,419,580.27	\$128,760.25
5151 Equipo de cómputo y de tecnología de la int	\$1,548,340.52	\$0.00	\$0.00	\$6,730.41	\$0.00	\$175,618.55	\$4,744.40	\$117,728.40	\$32,584.32	\$60,308.60	\$1,010,625.19	\$8,642.00	\$2,598.40	\$1,419,580.27	\$128,760.25
5190 Otro mobiliario y equipo de administración	\$1,140,500.52	\$0.00	\$6,939.92	\$0.00	\$0.00	\$8,723.13	\$12,746.00	\$4,799.00	\$1,399.00	\$22,820.93	\$544,244.76	\$2,853.60	\$535,967.56	\$1,140,493.90	\$6.62
5191 Otros mobiliarios y equipos de administraci	\$1,140,500.52	\$0.00	\$6,939.92	\$0.00	\$0.00	\$8,723.13	\$12,746.00	\$4,799.00	\$1,399.00	\$22,820.93	\$544,244.76	\$2,853.60	\$535,967.56	\$1,140,493.90	\$6.62
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y I	\$28,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,797.00	\$12,001.00
5230 Cámaras fotográficas y de video	\$28,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,797.00	\$12,001.00
5231 Cámaras fotográficas y de video	\$28,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,797.00	\$12,001.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,154,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,430.00	\$0.00	\$0.00	\$1,154,430.00	\$361.00
5410 Automóviles y Equipo Terrestre	\$1,154,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,430.00	\$0.00	\$0.00	\$1,154,430.00	\$361.00
5411 Vehículos y equipo terrestre	\$1,154,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,430.00	\$0.00	\$0.00	\$1,154,430.00	\$361.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$160,550.00	\$11,438.05	\$0.00	\$1,062.56	\$0.00	\$22,336.00	\$23,098.00	\$33,415.16	\$9,619.20	\$26,595.25	\$9,674.40	\$5,603.96	-\$2,598.40	\$140,244.18	\$20,305.82
5640 Sistemas de aire acondicionado, calefacció	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$16,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,636.00	\$164.00
5641 Sistemas de aire acondicionado, calefacció	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$16,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,636.00	\$164.00
5650 Equipo de comunicación y telecomunicaci	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,336.00	\$2,798.00	\$6,995.00	\$1,998.00	\$0.00	\$9,674.40	\$2,697.00	-\$2,598.40	\$43,900.00	\$19,100.00
5651 Equipo de comunicación y telecomunicaci	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,336.00	\$2,798.00	\$6,995.00	\$1,998.00	\$0.00	\$9,674.40	\$2,697.00	-\$2,598.40	\$43,900.00	\$19,100.00
5660 Equipos de generación eléctrica, aparatos y	\$59,750.00	\$0.00	\$0.00	\$1,062.56	\$0.00	\$0.00	\$11,600.00	\$9,484.16	\$7,621.20	\$26,595.25	\$0.00	\$2,906.96	\$0.00	\$59,270.13	\$479.87
5661 Equipos de generación eléctrica, aparatos y	\$59,750.00	\$0.00	\$0.00	\$1,062.56	\$0.00	\$0.00	\$11,600.00	\$9,484.16	\$7,621.20	\$26,595.25	\$0.00	\$2,906.96	\$0.00	\$59,270.13	\$479.87
5670 Herramientas y máquinas-herramientas	\$12,000.00	\$11,438.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,438.05	\$561.95
5671 Herramientas y máquinas-herramienta	\$12,000.00	\$11,438.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,438.05	\$561.95
RECURSO ESTATAL	\$149,945,085.52	\$9,323,170.32	\$10,049,537...	\$17,030,558...	\$9,678,809.88	\$11,096,070...	\$11,405,305...	\$11,779,724...	\$10,999,501...	\$12,717,926...	\$13,526,275...	\$16,495,683...	\$13,243,010...	\$147,345,575.11	\$2,599,510.41
08 PRODUCTOS FINANCIEROS															
2000 MATERIALES Y SUMINISTRO	\$121,692.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,349.10	\$34,342.91
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$121,692.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,349.10	\$34,342.91
2610 Combustibles, lubricantes y aditivos	\$121,692.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,349.10	\$34,342.91
2612 Combustibles, lubricantes y aditivos para ve	\$121,692.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,349.10	\$34,342.91
3000 SERVICIOS GENERALES	\$749,647.05	\$0.00	\$0.00	\$61,242.33	\$62,385.70	\$54,630.24	\$14,937.94	\$50,579.67	\$72,829.69	\$21,264.84	\$115,884.09	\$83,031.98	\$202,983.66	\$739,770.14	\$9,876.91
3100 SERVICIOS BÁSICOS	\$92,470.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,815.00	\$0.00	\$670.00	\$58,985.00	\$0.00	\$92,470.00	\$0.04
3110 Energía eléctrica	\$92,470.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,815.00	\$0.00	\$670.00	\$58,985.00	\$0.00	\$92,470.00	\$0.04
3111 Servicio de energía eléctrica	\$92,470.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,815.00	\$0.00	\$670.00	\$58,985.00	\$0.00	\$92,470.00	\$0.04
3200 SERVICIOS DE ARRENDAMIENTO	\$240,631.31	\$0.00	\$0.00	\$61,242.33	\$62,385.70	\$54,630.24	\$14,937.94	\$27,379.81	\$20,055.29	\$0.00	\$0.00	\$0.00	\$0.00	\$240,631.31	\$0.00
3220 Arrendamiento de edificios	\$240,631.31	\$0.00	\$0.00	\$61,242.33	\$62,385.70	\$54,630.24	\$14,937.94	\$27,379.81	\$20,055.29	\$0.00	\$0.00	\$0.00	\$0.00	\$240,631.31	\$0.00
3221 Arrendamiento de edificios	\$240,631.31	\$0.00	\$0.00	\$61,242.33	\$62,385.70	\$54,630.24	\$14,937.94	\$27,379.81	\$20,055.29	\$0.00	\$0.00	\$0.00	\$0.00	\$240,631.31	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2018 (Todas las Cuentas) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 07/feb./2019
10:41 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3311 Servicios legales, de contabilidad, auditoría	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
3700 Servicios de traslados y viáticos	\$137,969.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,199.86	\$19,959.40	\$21,264.84	\$80,133.57	\$3,180.00	-\$14,067.69	\$133,669.98	\$4,300.00
3710 Pasajes aéreos	\$48,370.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,467.05	\$38,670.68	\$0.00	-\$14,067.69	\$44,070.04	\$4,300.00
3711 Pasajes aéreos nacionales	\$48,370.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,467.05	\$38,670.68	\$0.00	-\$14,067.69	\$44,070.04	\$4,300.00
3750 Viáticos en el país	\$89,599.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,199.86	\$19,959.40	\$1,797.79	\$41,462.89	\$3,180.00	\$0.00	\$89,599.94	\$0.00
3751 Viáticos en el país	\$89,599.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,199.86	\$19,959.40	\$1,797.79	\$41,462.89	\$3,180.00	\$0.00	\$89,599.94	\$0.00
3800 SERVICIOS OFICIALES	\$158,575.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,080.52	\$20,866.98	\$97,051.35	\$152,998.85	\$5,576.87
3820 Gastos de orden social y cultural	\$158,575.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,080.52	\$20,866.98	\$97,051.35	\$152,998.85	\$5,576.87
3821 Gastos de orden social	\$158,575.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,080.52	\$20,866.98	\$97,051.35	\$152,998.85	\$5,576.87
5000 BIENES MUEBLES, INMUEBLES E IN	\$22,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,189.44	\$22,189.44	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$22,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,189.44	\$22,189.44	\$0.00
5150 Equipos de cómputo y de tecnologías de la	\$22,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,189.44	\$22,189.44	\$0.00
5151 Equipo de cómputo y de tecnología de la int	\$22,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,189.44	\$22,189.44	\$0.00
PRODUCTOS FINANCIEROS	\$893,528.50	\$0.00	\$0.00	\$61,242.33	\$62,385.70	\$54,630.24	\$14,937.94	\$50,579.67	\$72,829.69	\$21,264.84	\$115,884.09	\$83,031.98	\$312,522.20	\$849,308.68	\$44,219.82
Total Final	\$150,838,614.02	\$9,323,170.32	\$10,049,537...	\$17,091,801...	\$9,741,195.58	\$11,150,700...	\$11,420,243...	\$11,830,304...	\$11,072,330...	\$12,739,191...	\$13,642,159...	\$16,578,715...	\$13,555,532...	\$148,194,883.79	\$2,643,730.23



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD